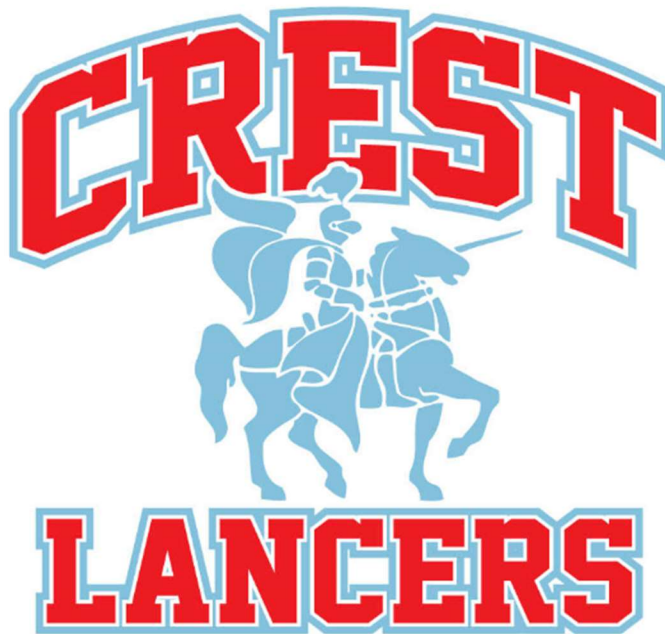


2025-2026
USD Budget Profile



Crest USD 479

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2025-2026 Budget – General Information

USD # 479 Crest

Introduction

Crest USD 479 provides a collaborative small school environment where all students can learn and learn well. Our district offers a relevant and rigorous curriculum that prepares students for their pursuit of post-secondary goals.

Board Members

Nathan Beckmon	10832 SE Vermont Road, Kincaid, KS 66039	620-224-4210
Seth Black	702 Maple, Colony, KS 66015	620-363-0452
Travis Church	13506 SE Vermont Road, Kincaid, KS 66039	620-363-1636
Jamie Henderson	11466 SE Oregon Rd, Kincaid, KS 66039	785-448-4562
Kevin Nilges	22126 SW 500 Road, Kincaid, KS 66039	620-363-2545
Lance Ramsey	25638 SE 300 Road, Kincaid, KS 66039	620-363-2625
Laura Schmidt	P.O. Box 195, Colony, KS 66015	620-228-4436

Key Staff

Superintendent:	Mr. Shane Walter
Grades 6-12 Principal:	Mr. Travis Hermreck
PreK-Grade 5 Principal:	Mrs. Stephanie Edgerton
Board Clerk:	Mrs. Elizabeth Donnelly

The District's Accomplishments and Challenges

Accomplishments:

Crest USD 479 is committed to providing a rigorous curriculum, character education, and a focus on enhancing the wellbeing of every student through opportunity and strong relationships within our small school setting. Our strategic plan supports the KESA goals and Kansas Can Vision. We have a high percentage of students that participate in numerous extra-curricular activities. We have spent a lot of resources, including time, effort, capital and bond funding to expand and upgrade our facilities and campus to develop pride in our school and create a positive and safe environment for students and staff.

The school district is committed to enhancing technology each year. All 7th – 9th grade students have Chromebooks, 10th – 12th grade students have MacBooks, and iPads are available to all students in the elementary classrooms.

Challenges:

Staff Turnover/Recruitment and Retention
Providing Broad Curriculum Opportunities

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-2018, full-day Kindergarten is 1.0 FTE. Beginning 2021-2022, three-year-old at-risk students were funded. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.gov/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.gov/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.gov/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.gov/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports