

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 479 will meet on the 9th day of September 2024 at 6:50 PM at 603 E. Broad St., Colony, KS 66015 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.



The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,724,449	20.000	2,842,282	20.000	3,090,327	430,359	20.000
Supplemental General (LOB)	08	740,000	16.930	814,000	17.170	769,000	461,099	17.963
SPECIAL REVENUE								
Federal Funds	07	206,985		225,654		92,371		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	42,640		66,184		92,122		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	364,361		391,124		553,713		
Bilingual Education	14	0		2,035		3,225		
Virtual Education	15	6,000		6,500		16,800		
Capital Outlay	16	199,946	0.000	308,878	0.000	1,008,581	0	0.000
Driver Training	18	5,865		4,153		14,407		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	192,316		251,790		358,317		
Professional Development	26	21,094		21,874		35,476		
Parent Education Program	28	9,900		0		11,700		
Summer School	29	0		0		0		
Special Education	30	515,357		488,541		900,210		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	222,335		237,463		262,259		
Gifts and Grants	35	70,245		211,796		357,943		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	247,737		235,962		271,356		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	20,364		24,099				
Activity Fund	56	12,122		11,387				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	274,350	410,707	16.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,601,716	36.930	6,143,722	37.170	8,112,157	1,302,165	53.963
Less: Transfers	105	1,523,944		1,567,678		1,576,030		
NET USD EXPENDITURES	110	4,077,772		4,576,044		6,536,127		
TOTAL USD TAXES LEVIED	115	890,645		956,910		1,302,165		

¹ Sponsoring District Only


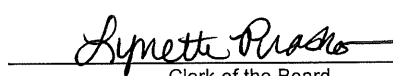
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$890,645		\$956,910		\$1,302,165		
Assessed Valuation - General Fund	128	\$22,961,512		\$24,513,252		\$21,517,954		
Assessed Valuation - All Other Funds	130	\$25,482,292		\$27,177,927		\$25,668,895		
Assessed Valuation - Capital Outlay	129	\$25,482,292		\$27,177,927		\$25,668,895		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		5,950,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		5,950,000		
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Board President		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Revenue Neutral Tax Rate					
	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$490,265	20.000	22.784	\$430,359	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$466,645	17.170		\$461,099	17.963
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$410,707	16.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$466,645	17.170	18.175	\$871,806	33.963
					
Board President					
					
Clerk of the Board					