# CREST UNIFIED SCHOOL DISTRICT NO. 479 September 8th, 2025 RNR Hearing, Budget Hearing and Board Meeting Minutes

# Revenue Neutral Rate (RNR) Hearing

The Revenue Neutral Rate Hearing was held on Monday, September 8th, 2025 at the Crest Board Office, 603 E. Broad, Colony and called to order at 6:40 p.m. by Board President Travis Church.

Roll Call - Board Members Present - Seth Black, Travis Church, Jamie Henderson, Lance Ramsey.

Board Members Absent - Nathan Beckmon, Kevin Nilges, and Laura Schmidt.

Others Present - Superintendent Shane Walter, Board Clerk Elizabeth Donnelly and Payroll Clerk Lynette Prasko.

Pres. Travis Church called the meeting to order and shared that the district budget estimates keep the Supplemental General/LOB Expenditures amount the same but since the state LOB aid amount decreased, the presented LOB rate is a small increase in taxes levied and based on district-wide valuation estimates will exceed the LOB revenue neutral rate (RNR).

No patrons were present for public comment.

## Adopt Revenue Neutral Rate Resolution-

It was moved by Mr. Lance Ramsey and seconded by Mr. Seth Black to adopt Resolution 2025-2026-15 to approve exceeding the Revenue Neutral Rate as presented. Roll Call Vote: 4-0

Board Member Name	Vo	Vote	
Board Weiliber Name	Yes	No	
1. Nathan Beckmon -ABSENT-			
2. Seth Black	Х		
3. Travis Church	Х		
4. Jamie Henderson	Х		

Board Member N	omo	Vo	te
Board Welliber N	aille	Yes	No
5. Kevin Nilges	-ABSENT-		
6. Lance Ramsey		Χ	
7. Laura Schmidt	-ABSENT-		
	TOTAL VOTES	4	0

## Adjournment of Revenue Neutral Rate (RNR) Hearing -

It was moved by Mrs. Jamie Henderson and seconded by Mr. Lance Ramsey to adjourn the RNR hearing at 6:50 p.m. Vote: 4-0

# **Budget Hearing**

The Budget Hearing was held on Monday, September 8th, 2025 at the Crest Board Office, 603 E. Broad, Colony and called to order at 6:50 p.m. by Board President Travis Church.

Roll Call - Board Members Present - Seth Black, Travis Church, Jamie Henderson, Lance Ramsey.

Board Members Absent - Nathan Beckmon, Kevin Nilges, and Laura Schmidt

Others - Superintendent Shane Walter, Board Clerk Elizabeth Donnelly and Payroll Clerk Lynette Prasko.

No patrons were present for public comment.

# Adjournment of Budget Hearing -

It was moved by Mrs. Jamie Henderson and seconded by Mr. Seth Black to adjourn the Budget hearing at 7:00 p.m. Vote: 4-0

# **Board Meeting Minutes**

The regular monthly meeting of the Board of Education of Crest Unified School District #479 was held at the Crest Board Office, Colony, on Monday, September 8th, 2025. The meeting was called to order at 7:00 p.m. by Board President Travis Church.

# **Roll Call**

<u>Board Members Present –</u> Seth Black, Travis Church, Jamie Henderson, Lance Ramsey <u>Board Members Absent</u> - Nathan Beckmon, Kevin Nilges, and Laura Schmidt. <u>Others</u> – Superintendent Shane Walter, Board Clerk Elizabeth Donnelly and Payroll Clerk Lynette Prasko.

#### Approval of Agenda -

It was moved by Mr. Travis Church and seconded by Mr. Lance Ramsey to approve the agenda as presented. Vote: 4-0

#### Accept Building Needs Assessment/State Assessments-

It was moved by Mrs. Jamie Henderson and seconded by Mr. Seth Black to accept the Building Needs Assessment, including State Assessments provided to the Board of Education, which were also reviewed in prior meetings and have been evaluated and used by the board in the Budget Approval Process. Vote: 4-0

#### Adopt LOB Resolution-

Pres. Travis Church shared that the district budget estimates keep the Supplemental General/LOB Expenditures amount the same but since the state LOB aid amount decreased, the presented LOB rate is a small increase in taxes levied and based on district-wide valuation estimates will exceed the LOB revenue neutral rate (RNR).

The board adopted by roll call vote the resolution to exceed the revenue neutral rate during the RNR Hearing. It was moved by Mrs. Jamie Henderson and seconded by Mr. Seth Black to adopt LOB Percentage Resolution 2025-2026-16 with LOB currently calculated at 23.22 percent, which will not exceed the statewide average of 32 percent as authorized by state statute. Vote: 4-0

At 7:03 pm Elementary Principal Stephanie Edgerton arrived.

# Adopt 2025-2026 Budget-

It was moved by Mr. Seth Black and seconded by Mrs. Jamie Henderson to adopt the 2025-2026 Budget as presented. Vote: 4-0

#### Approval of Consent Agenda -

It was moved by Mrs. Jamie Henderson and seconded by Mr. Seth Black to approve the consent agenda including the minutes of the August 11th regular board meeting and August 26th special board meeting, bills in the amount of \$391,416.21. Enrollment Report and Budget Expenditure Report. Vote: 4-0

# **Information Items**

#### **ANW Special Education Minutes –**

The minutes of August 13, 2025 ANW Special Education Cooperative meeting were reviewed.

# Superintendent/Principal Report -

Mr. Walter reported on student participation in fall sports and enrollment in concurrent technical (Automotive, HVAC and Welding) education programs.

# **Items of Business**

#### Facility Improvements -

Mr. Walter updated the board on the progress of the ongoing improvements to the school facilities, including the parking lot and security cameras. Track work will begin in late fall or early winter; will seek bids to excavate north acreage and create a path to the track. Mr. Walter noted that signage bids, landscaping projects, and the use of the Patterson Grant are on the horizon.

#### Resignations -

It was moved by Mr. Lance Ramsey and seconded by Mrs. Jamie Henderson to accept the following resignations: Vote: 4-0

Tara Nicholas as High School Assistant Track Coach.

Nick McNulty as Middle School Head Boys Basketball Coach and High School Assistant Boys Basketball Coach.

# Personnel - Executive Session -

It was moved by Mr. Travis Church and seconded by Mrs. Jamie Henderson to enter into executive session for the purpose of discussing district staffing. The reason for the session was the non-elected personnel exemption under KOMA. The meeting was to resume in the boardroom at 8:03 p.m. Mr. Walter and Mr. Edgerton were invited to attend. Vote: 4-0

The open meeting was reconvened in the boardroom at 8:03 p.m. and no action was taken.

#### Adjournment -

It was moved by Mrs. Jamie Henderson and seconded by Mr. Seth Black to adjourn the meeting at 8:03 p.m. Vote: 4-0

Board Pre: de 1. Subject to board approval