

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, October 13th, 2025, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes for September 8th, 2025
2. Approval of Bills
3. Enrollment Report
4. Budget Expenditure Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Facility Improvements / Tour
2. Activities Update
3. Title I Parent Engagement Policy
4. SCC Cooperative Agreement Baseball / Softball
5. Personnel – Executive Session

F. Adjournment - Next meeting Monday, November 10th, 2025 7:00 p.m.

10/06/2025 1:04 PM

Posted; Check Date 09/09/2025 To 09/30/2025; Check Type Automatic Payment, Check;
Payee Type Deduction, Vendor

User ID: EDONNELLY

Checking Account ID: 100

Check Type: Automatic Payment

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
117	09/19/2025	X			EMPOWERRET	Empower Retirement- KPERS 457	500.00
118	09/19/2025	X			INTERNALRE	Internal Revenue Service	39,727.91
119	09/19/2025	X			KANSASDEPT	Kansas Dept of Revenue	5,948.77
120	09/19/2025	X			KANSASEMPL	Kansas Employment Security Fund	190.53
121	09/19/2025	X			KPERS	KPERS	11,084.26
122	09/16/2025	X			KANSASSALE	Kansas Sales Tax- Dept of Revenue	129.47
Check Type Total:		Automatic Payment		Void Total:		0.00	Total without Voids: 57,580.94

Checking Account ID: 100

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1867	09/10/2025	X			KJAYSROYAL	Mikayla Jackson	400.00
1868	09/19/2025	X			AMERICANHE	American Heritage Life Insurance Company	18.96
1869	09/19/2025	X			BAYBRIDGE1	Bay Bridge Administrators	1,759.43
1870	09/19/2025	X			BAYBRIDGEA	Bay Bridge Administrators	3,420.00
1871	09/19/2025	X			BLUECROSSB	Blue Cross Blue Shield of Kansas	39,384.07
1872	09/19/2025	X			CRESTEDUCA	Crest Education Association	387.94
1873	09/19/2025	X			ANTHEMSPOR	Anthem Sports	9,857.31
1874	09/19/2025	X			CALLENFORY	C. Allen For Your Doors, LLC	488.00
1875	09/19/2025	X			CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	7,310.05
1876	09/19/2025	X			EVCOWHOLES	EVCO Wholesale Food Corp.	4,666.39
1877	09/19/2025	X			EVERGY	Evergy	4,526.59
1878	09/19/2025	X			FLINTHILLS	Flint Hills Tech College	1,070.00
1879	09/19/2025	X			GREENENVIR	Green Environmental Services	670.95
1880	09/19/2025	X			HENRYKRAFT	Henry Kraft, Inc.	6.18
1881	09/19/2025	X			HILANDDAIR	Hiland Dairy Foods Company	1,027.35
1882	09/19/2025	X			HUDL	Hudl	2,400.00
1883	09/19/2025	X			IOLAAUTOPA	Iola Auto Parts	344.23
1884	09/19/2025	X			IOLAREGIST	The Iola Register, Inc.	215.00
1885	09/19/2025	X			KANSASDRUG	Kansas Drug Testing	42.00
1886	09/19/2025	X			KANSASGASS	Kansas Gas Service	49.39
1887	09/19/2025	X			KSHSAA	KSHSAA - Kansas State High School Activities Association	300.00
1888	09/19/2025	X			LOCKESUPPL	Locke Supply Co	488.30
1889	09/19/2025	X			MFAOILCOMP	MFA Oil Company	1,108.81
1890	09/19/2025	X			MIDWESTBUS	Midwest Bus Sales, Inc	228.64
1891	09/19/2025	X			OFFICEOFTH	Office of the State Fire Marshal	60.00
1892	09/19/2025	X			RENAISSANC	Renaissance	9,119.75
1893	09/19/2025	X			TWOTREESTE	Twotrees Technologies, LLC	3,760.00
1894	09/19/2025	X			WATERSHARD	Waters Hardware	94.62
1895	09/19/2025	X			ZIMSTEVEN	Steven Zimmerman	54.41
1896	09/23/2025				JAROMIKEL	Mikel Chase Jaro	5,062.35
1897	09/24/2025				CARDSERVIC	Card Services - Arvest Bank	12,181.12
1898	09/30/2025				CITYOFCOLO	City Of Colony	1,847.00
1899	09/30/2025				EDGZACHAR	Zachary Edgerton	48.84
1900	09/30/2025				PUROZONE	Pur-O-Zone, Inc.	4,513.65
1901	09/30/2025				TASROBERT	Robert Tastove	7.99
1902	09/30/2025	X	X	09/30/2025	WALMART	Walmart	484.05
1903	09/30/2025				CAPITALONE	Capital One	500.89
Check Type Total:		Check		Void Total:		484.05	Total without Voids: 117,420.21
Checking Account Total:		100		Void Total:		484.05	Total without Voids: 175,001.15
		Grand Total:		Void Total:		484.05	Total without Voids: 175,001.15

Checking Account: 100

GSSB Checking

Check Number: 122	Check Type: Automatic Payment	Check Date: 09/16/2025	Vendor: KANSASSALE	Kansas Sales Tax- Dept of Revenue	Check Total:	129.47
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025/08 SALES TAX	09/16/2025		Aug Sales Tax for K-12 Activity	90 0000 000	129.47	
Check Number: 1867	Check Type: Check	Check Date: 09/10/2025	Vendor: KJAYSROYAL	Mikayla Jackson	Check Total:	400.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
INV0055	09/10/2025		Construction Clean-up / Gym	06 2600 420	400.00	
Check Number: 1873	Check Type: Check	Check Date: 09/19/2025	Vendor: ANTHEMSPOR	Anthem Sports	Check Total:	9,857.31
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
440329	09/05/2025	15049	Aux Gym Scoreboards Quote 87788	16 1000 700	9,857.31	
Check Number: 1874	Check Type: Check	Check Date: 09/19/2025	Vendor: CALLENFORY	C. Allen For Your Doors, LLC	Check Total:	488.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
134851	09/04/2025		Bldg Repair - Bus Barn Door #3	06 2600 460	448.00	
134852	09/04/2025		OTHER SERVICES-Classroom Door Handle	06 2600 490	40.00	
Check Number: 1875	Check Type: Check	Check Date: 09/19/2025	Vendor: CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	Check Total:	7,310.05
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-09-01	09/01/2025		Internet/Phone	06 1000 650	3,497.21	
2025-09-01	09/01/2025		Board Office Phone/Long Dist	06 2300 532	152.01	
2025-09-01	09/01/2025		School Admin Phone/Long Dist	06 2400 532	197.21	
2025-09-01	09/01/2025		Childcare Phone/Long Dist	36 3300 530	53.72	
Fiber Install	09/01/2025	15022	H S EQUIP-Fiber, install & patch panel	06 421	1,091.40	
Fiber Install	09/01/2025	15022	K-8 EQUIP-Fiber, install & patch panel	06 421	2,308.60	
FIBER INSTALL - 2	09/01/2025		Fiber Install - 2	06 1000 680 230	9.90	
Check Number: 1876	Check Type: Check	Check Date: 09/19/2025	Vendor: EVCOWHOLES	EVCO Wholesale Food Corp.	Check Total:	4,666.39
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
0881528	09/03/2025		FOOD SUPPLIES	24 3100 630	2,609.59	
0883191	09/10/2025		FOOD SUPPLIES	24 3100 630	2,090.95	
148963 RETURN	09/07/2025		Return Food Supplies Return - Brown Rice	24 3100 630	(34.15)	
Check Number: 1877	Check Type: Check	Check Date: 09/19/2025	Vendor: EVERY	Everygy	Check Total:	4,526.59
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1727358573 2025-09	09/11/2025		Electric	06 2600 622	4,371.47	
1727389336 2025-09	09/11/2025		Electric	06 2600 622	96.47	
5904412625 2025-09	09/11/2025		Electric	06 2600 622	58.65	
Check Number: 1878	Check Type: Check	Check Date: 09/19/2025	Vendor: FLINTHILLS	Flint Hills Tech College	Check Total:	1,070.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
21007	08/29/2025		CTE- VoTech Auto Fees-Fall 2025	34 1000 300	125.00	
21009	09/02/2025		CTE- VoTech Auto Fees-Fall 2025	34 1000 300	125.00	
21020	09/01/2025		CTE- VoTech Auto Fees-Fall 2025	34 1000 300	820.00	

Checking Account: 100		GSSB Checking				
Check Number: 1879	Check Type: Check	Check Date: 09/19/2025	Vendor: GREENENVIR	Green Environmental Services	Check Total:	670.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
83306	09/01/2025		Trash Service - 9/1/2025	06 2600 420	670.95	
Check Number: 1880	Check Type: Check	Check Date: 09/19/2025	Vendor: HENRYKRAFT	Henry Kraft, Inc.	Check Total:	6.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
475270	09/10/2025	15056	Drain Hose Clamp	06 2600 610	6.18	
Check Number: 1881	Check Type: Check	Check Date: 09/19/2025	Vendor: HILANDDAIR	Hiland Dairy Foods Company	Check Total:	1,027.35
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
8563947	09/03/2025		Milk Supplies	24 3100 630	465.95	
8564030	09/10/2025		Milk Supplies	24 3100 630	561.40	
Check Number: 1882	Check Type: Check	Check Date: 09/19/2025	Vendor: HUDL	Hudl	Check Total:	2,400.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
H00156745	09/01/2025		Hudl Silver (Additional BBB)	06 1000 800 210	750.00	
H00161477	09/09/2025		Hudl Silver Competitive	06 1000 800 210	900.00	
H00161477	09/09/2025		Hudl Silver (Additional WBB)	06 1000 800 210	750.00	
Check Number: 1883	Check Type: Check	Check Date: 09/19/2025	Vendor: IOLAAUTOPA	Iola Auto Parts	Check Total:	344.23
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
72009	09/10/2025		Bus Shop Suppl-Washer Fluid	06 2740 600	344.23	
Check Number: 1884	Check Type: Check	Check Date: 09/19/2025	Vendor: IOLAREGIST	The Iola Register, Inc.	Check Total:	215.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
134266	09/01/2025		Back to School Ad/Tab - 8/16/2025	06 2300 590	215.00	
Check Number: 1885	Check Type: Check	Check Date: 09/19/2025	Vendor: KANSASDRUG	Kansas Drug Testing	Check Total:	42.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
107434	09/01/2025		Drug Testing	06 2720 800	35.00	
107435	09/01/2025		Drug Testing	06 2720 800	7.00	
Check Number: 1886	Check Type: Check	Check Date: 09/19/2025	Vendor: KANSASGASS	Kansas Gas Service	Check Total:	49.39
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2004580 2025-09	09/05/2025		BUS BARN HEAT	06 2740 621	45.48	
203137502025-09	09/02/2025		School Heat	06 2600 621	3.91	
Check Number: 1887	Check Type: Check	Check Date: 09/19/2025	Vendor: KSHSAA	KSHSAA - Kansas State High School Activities Association	Check Total:	300.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
26-1394	09/10/2025		HS FB Participation Fees	06 1000 800 210	80.00	
26-1394	09/10/2025		HS Boys CC Participation Fees	06 1000 800 210	70.00	
26-1394	09/10/2025		HS Girls CC Participation Fees	06 1000 800 210	70.00	
26-1394	09/10/2025		HS VB Participation Fees	06 1000 800 210	80.00	

Checking Account: 100		GSSB Checking				
Check Number: 1888	Check Type: Check	Check Date: 09/19/2025	Vendor: LOCKESUPPL	Locke Supply Co	Check Total:	488.30
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
56463776-00	09/10/2025		Electric Suppl-Fluor ballasts	06 2600 610	439.47	
56463776-01	09/15/2025		Electric Suppl-Fluor ballast	06 2600 610	48.83	
Check Number: 1889	Check Type: Check	Check Date: 09/19/2025	Vendor: MFAOILCOMP	MFA Oil Company	Check Total:	1,108.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
876921-2025-08	09/01/2025		Fuel-Van, Pickup, Mower	06 2600 626	267.59	
876922 2025-08-31	08/31/2025	15033	Bus Fuel	06 421	105.00	
876922 2025-08-31-2	08/31/2025		Bus Fuel	06 2720 626	736.22	
Check Number: 1890	Check Type: Check	Check Date: 09/19/2025	Vendor: MIDWESTBUS	Midwest Bus Sales, Inc	Check Total:	228.64
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
C010135754:01	09/02/2025		Bus#3 Damper/Bus#7 Seatback	06 2740 600	228.64	
Check Number: 1891	Check Type: Check	Check Date: 09/19/2025	Vendor: OFFICEOFTH	Office of the State Fire Marshal	Check Total:	60.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
601020	08/18/2025		Boiler/Fire Tube Inspec Cert Fees	06 2600 490	60.00	
Check Number: 1892	Check Type: Check	Check Date: 09/19/2025	Vendor: RENAISSANC	Renaissance	Check Total:	9,119.75
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
INV5595264	08/27/2025		HS TEXTBOOKS- Star Suite Subscript & Plt	55 1000 644 210	2,361.00	
INV5595264	08/27/2025		K-8 TEXTBOOKS- Accel Reader Subscript	55 1000 644 230	2,384.00	
INV5595264	08/27/2025		K-8 TEXTBOOKS- Star Suite Subscript & PI	55 1000 644 230	4,374.75	
Check Number: 1893	Check Type: Check	Check Date: 09/19/2025	Vendor: TWOTREESTE	Twotrees Technologies, LLC	Check Total:	3,760.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
55133	09/03/2025	15054	Eaton 9PX Online UPS 1000VA 900 Watt 120	35 1000 650	1,960.00	
55133	09/03/2025	15054	Eaton 9PX Online UPS 1500VA 1350 Watt 12	35 1000 650	1,600.00	
55133	09/03/2025	15054	Shipping	35 1000 650	200.00	
Check Number: 1894	Check Type: Check	Check Date: 09/19/2025	Vendor: WATERSHARD	Waters Hardware	Check Total:	94.62
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
556/V	09/05/2025		MAINTENANCE SUPPLIES Misc spray paint/bo	06 2600 610	94.62	
Check Number: 1895	Check Type: Check	Check Date: 09/19/2025	Vendor: ZIMSTEVEN	Steven Zimmerman	Check Total:	54.41
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Reimb/books 3rd gr	09/05/2025		Reimb/books 3rd gr	06 1000 644	54.41	
Check Number: 1896	Check Type: Check	Check Date: 09/23/2025	Vendor: JAROMIKEL	Mikel Chase Jaro	Check Total:	5,062.35
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
825550	09/17/2025		Dirt Work for Island, Rock Spreading	16 4700 400	5,062.35	
Check Number: 1897	Check Type: Check	Check Date: 09/24/2025	Vendor: CARDSERVIC	Card Services - Arvest Bank	Check Total:	12,181.12
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Checking Account:	100	GSSB Checking			
07678939	09/01/2025	Fire Extinguisher- Daycare	36 3300 610	48.87	
10333959274	09/01/2025	Board Supplies	06 2300 600	7.28	
10333959274	09/01/2025	Maintenance Supplies	06 2600 610	35.83	
10333959274	09/01/2025	Food Service - Non Food	24 3100 680	140.73	
10342592354	09/09/2025	Teaching Supplies- Art wipe, paper towl	06 1000 610 210	20.66	
10342592354	09/09/2025	Teaching Supplies- Art wipe, paper towl	06 1000 610 230	43.70	
10343346291	09/11/2025	Childcare Food	36 3300 610	201.47	
20250731-3672243	09/01/2025	Tech- laptop carrying case	06 1000 650 210	289.71	
20250808-1620264	09/01/2025	HS Art Supplies- Drying Rack	06 1000 610 210	63.99	
20250814	09/01/2025	East Central Dist FFA Memb Dues	26 2200 300	228.00	
20250814-6269850	09/01/2025	Aluminum Name Plate Holder- Maint	06 2600 800	16.46	
20250814-6365231	09/01/2025	Kansas Turnpike Authority- DriveKS.com	06 2400 580	10.32	
20250815-7533046	09/01/2025	Male to Male Cable for Gym Scoreboard	06 1000 680 210	20.37	
20250815-7533046	09/01/2025	Male to Male Cable for Gym Scoreboard	06 1000 680 230	20.37	
20250819-1619430	09/01/2025	Cable & Ethernet patch cables	06 1000 650 210	107.48	
20250819-1619430	09/01/2025	Cable & Ethernet patch cables	06 1000 650 230	227.36	
20250819-2397848	09/01/2025	Greenhouse- Aquarium light	34 1000 610	22.99	
20250819-848	09/01/2025	Greenhouse- LED Grow Light	34 1000 610	39.65	
20250819-8517017	09/01/2025	Saw Blade- FFA Ag Shop	34 1000 610	77.73	
20250821	09/01/2025	PROF DEV/InService supplies	26 2200 680	184.41	
20250822-2392222	09/01/2025	Food Service- Stainless Steel Table	24 3100 680	219.98	
20250825	09/01/2025	HS FCCLA Fuel- Dara's Fast Lane	34 1000 590	28.47	
20250826-1870632	09/01/2025	Office Mini Fridge	06 1000 730 210	48.79	
20250826-1870632	09/01/2025	Office Mini Fridge	06 1000 730 230	103.20	
20250826-3718612	09/01/2025	Guidance Counselor Supp Dry/Erase Board	06 2120 610	35.13	
20250826-8593062	09/01/2025	Guidance Counselor Supp- Expo Marker	06 2120 610	11.94	
20250827-3217866	09/01/2025	Elem. Skills- K-8 Teaching Suppl	06 1000 610 230	35.64	
20250827-3217866	09/01/2025	Elem. Skills- K-8 Teaching Suppl	06 1000 610 230	43.65	
20250827-3217866	09/01/2025	Elem. Skills- K-8 Teaching Suppl	06 1000 610 230	268.82	
20250827-7349823	09/01/2025	MS Girls Cheer Skirts	06 1000 680 230	171.91	
20250827-9927400	09/01/2025	Elem. Skills- K-8 Teaching Suppl	06 1000 610 230	59.99	
20250828	09/01/2025	HS Mail Yearbook	06 1000 590	10.05	
20250829-0338644	09/01/2025	Fire HS 8 tablet- Drone	06 1000 680 210	64.99	
20250904-13870045	09/04/2025	CHILDCARE Food	36 3300 610	182.78	
20250904-25ZYY	09/04/2025	Cape- Day Care Training	36 3300 300	15.00	
20250905-4687455	09/05/2025	School Admin Dell Monitor	06 2400 650	1,039.92	
20250905-8324233	09/05/2025	Fiber patch cable	06 1000 650 210	44.90	
20250905-8324233	09/05/2025	Fiber patch cable	06 1000 650 230	94.99	
20250905-9931435	09/05/2025	Admin Dell Monitor	06 2400 650	719.96	
20250909-3112212	09/09/2025	Printer Cad Rolls	06 1000 650 210	81.25	
20250909-4089041	09/09/2025	Tech- Welding Textbook	35 1000 610	266.56	

Checking Account: 100

GSSB Checking

20250909-5595466	09/09/2025	Tech- Ink, adapter,	06 1000 650 210	993.16
20250909-7314647	09/09/2025	Business Rm- Canon Ink Cartridge	34 1000 610	142.65
20250909-8177065	09/09/2025	Business Rm- core adapter printer	34 1000 610	87.47
20250909-8261032	09/09/2025	Printer Cad Rolls	06 1000 650 210	56.62
20250909-8755442	09/09/2025	SD Card Reader- HS Business	06 1000 650 210	19.30
20250909-8833002	09/09/2025	Business Rm- Canon Ink Cartridge	34 1000 610	122.08
20250911-22581108	09/01/2025	CHILDCARE Food	36 3300 610	159.82
20250911-22581108	09/01/2025	Non food items	36 3300 610	48.53
20250911-6955456	09/11/2025	Admin supp/Tech	06 2400 600	3.79
20250911-6955456	09/11/2025	Admin supp/Tech	06 2400 650	58.80
20250924	09/01/2025	H S TEACHING SUPPL-PAPER	06 1000 610 210	525.80
20250924	09/01/2025	K-8 TEACHING SUPPL-PAPER	06 1000 610 230	1,112.20
20250924	09/01/2025	Domain Registration Fee usd479.com 6 yrs	06 2300 444	10.44
20250924	09/01/2025	ADM Purch Serv-Backblaze 1mo. Backup B2	06 2300 444	35.56
20250924	09/01/2025	ADM PHONE- SIPTrunk	06 2300 532	5.00
20250924	09/01/2025	SCH ADM Purch Serv-Backblaze 1moBackupB2	06 2400 444	35.56
20250924	09/01/2025	SCHOOL ADM PHONE- SIPTrunk	06 2400 532	137.36
20250924-0001	09/01/2025	Siptrunk	06 2400 532	10.07
2025816-2550	09/01/2025	In service staff meal	26 2200 680	33.90
2025816-2550	09/01/2025	In service staff meal	26 2200 680	71.71
2062447	09/01/2025	CHILDCARE Food	36 3300 610	178.38
2062447	09/01/2025	Non food items	36 3300 610	36.65
25103819	09/01/2025	Licenses for Ipads	06 1000 650 230	319.70
37817795	09/01/2025	Pre-Paid Account Deposit	06 2400 532	50.00
47668	09/09/2025	Perkins Grant- Shaken Baby	35 1000 730	1,546.22
81267262	09/01/2025	Childcare Food	36 3300 610	212.05
S317146	09/09/2025	Perkins Grant- Cast Iron Skillets	35 1000 730	813.00

Check Number: 1898	Check Type: Check	Check Date: 09/30/2025	Vendor: CITYOFCOLO	City Of Colony	Check Total:	1,847.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-09-18 0181	09/18/2025		Water 0181	06 2600 411	937.00	
2025-09-18 0217	09/18/2025		Water 0217	06 2600 411	851.00	
2025-09-18 0267	09/21/2025		Water 0267	06 2600 411	59.00	

Check Number: 1899	Check Type: Check	Check Date: 09/30/2025	Vendor: EDGZACHAR	Zachary Edgerton	Check Total:	48.84
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
Reimb - PVC Ag Shop	09/28/2025		CTE SUPPLIES/ VoAg	34 1000 610	48.84	

Check Number: 1900	Check Type: Check	Check Date: 09/30/2025	Vendor: PUROZONE	Pur-O-Zone, Inc.	Check Total:	4,513.65
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
920968	09/12/2025		Extractor ES400XLP 18"	06 2600 700	4,513.65	

Check Number: 1901	Check Type: Check	Check Date: 09/30/2025	Vendor: TASROBERT	Robert Tastove	Check Total:	7.99
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Checking Account: 100

GSSB Checking

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
Reimb - O'Reilly	09/09/2025		TRANSP SUPPLIES AND REPAIRS -Brake Fluid	06 2740 600	7.99

Check Number: 1902

Check Type: Check

Check Date: 09/30/2025 Vendor: WALMART

Walmart

Check Total:

484.05

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20250820	08/20/2025		K-8 TEACHING SUPPLIES	06 1000 610	102.70
20250820	08/20/2025		MISC INSTRUCTIONAL SUPPLIES	06 1000 680	11.83
20250820	08/20/2025		Maint. Supplies	06 2600 610	40.46
20250827	08/27/2025		K-8 TEACH SUPPL	06 1000 610 230	89.87
20250901	09/01/2025		HS MISC- (2) Crock Pots	06 1000 680 210	79.94
20250904	09/04/2025		TEACHING SUPPLIES	06 1000 610	15.49
20250904	09/04/2025		ADM- Board Mtg Supplies	06 2300 600	33.39
20250904	09/04/2025		MISC SUPPLIES /Ice	06 2600 680	45.80
20250910	09/10/2025		Cough Drops	06 1000 800	9.16
20250910	09/10/2025		FOOD AND MILK SUPPLIES	24 3100 630	41.82
20250910	09/10/2025		FOOD SUPPLIES	24 3100 680	4.42
20250916	09/16/2025		FOOD SUPPLIES	24 3100 630	9.17
V*20250820	09/30/2025		K-8 TEACHING SUPPLIES	06 1000 610	(102.70)
V*20250820	09/30/2025		MISC INSTRUCTIONAL SUPPLIES	06 1000 680	(11.83)
V*20250820	09/30/2025		Maint. Supplies	06 2600 610	(40.46)
V*20250827	09/30/2025		K-8 TEACH SUPPL	06 1000 610 230	(89.87)
V*20250901	09/30/2025		HS MISC- (2) Crock Pots	06 1000 680 210	(79.94)
V*20250904	09/30/2025		TEACHING SUPPLIES	06 1000 610	(15.49)
V*20250904	09/30/2025		ADM- Board Mtg Supplies	06 2300 600	(33.39)
V*20250904	09/30/2025		MISC SUPPLIES /Ice	06 2600 680	(45.80)
V*20250910	09/30/2025		Cough Drops	06 1000 800	(9.16)
V*20250910	09/30/2025		FOOD AND MILK SUPPLIES	24 3100 630	(41.82)
V*20250910	09/30/2025		FOOD SUPPLIES	24 3100 680	(4.42)
V*20250916	09/30/2025		FOOD SUPPLIES	24 3100 630	(9.17)

Check Number: 1903

Check Type: Check

Check Date: 09/30/2025 Vendor: CAPITALONE

Capital One

Check Total:

500.89

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20250827	08/27/2025		K-8 TEACH SUPPL	06 1000 610 230	89.87
20250901	09/01/2025		HS MISC- (2) Crock Pots	06 1000 680 210	79.94
20250904	09/04/2025		TEACHING SUPPLIES	06 1000 610	15.49
20250904	09/04/2025		ADM- Board Mtg Supplies	06 2300 600	33.39
20250904	09/04/2025		MISC SUPPLIES /Ice	06 2600 680	45.80
20250907	09/07/2025		Board Meeting Supplies	06 2300 600	16.84
20250910	09/10/2025		Cough Drops	06 1000 800	9.16
20250910	09/10/2025		FOOD AND MILK SUPPLIES	24 3100 630	41.82
20250910	09/10/2025		FOOD SUPPLIES	24 3100 680	4.42
20250916	09/16/2025		FOOD SUPPLIES	24 3100 630	9.17

Checking Account: 100		GSSB Checking			
20251003	08/20/2025		K-8 TEACHING SUPPLIES	06 1000 610	102.70
20251003	08/20/2025		MISC INSTRUCTIONAL SUPPLIES	06 1000 680	11.83
20251003	08/20/2025		Maint. Supplies	06 2600 610	40.46

Payroll Register - Totals

Unposted; Batch Description 2025/09/19 Calc Payroll; Payroll Type Expense
Payroll,Extra,Pay Off Contracts,Purchase Order,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
Checking Account ID: 100								
RET DEDUCTION								
KPERS KPERS	172,620.81	10,357.25			10,357.25	KPERS	KPERS	A
KPERSWAR KPERS WAR	6,224.42		727.01		727.01	KPERS	KPERS	A
		<u>10,357.25</u>	<u>727.01</u>		<u>11,084.26</u>			
TAX								
FIT FIT	169,304.43	11,716.41			11,716.41	INTERNALRE	Internal Revenue Service	A
FUTA FUTA	190,525.05							
MEDICARE Medicare	183,081.68	2,654.67	2,654.67		5,309.34	INTERNALRE	Internal Revenue Service	A
SITKS SIT-KS		5,948.77			5,948.77	KANSASDEPT	Kansas Dept of Revenue	A
SOCSEC Soc Sec	183,081.68	11,351.08	11,351.08		22,702.16	INTERNALRE	Internal Revenue Service	A
SUTAKS SUTA KS	190,525.05		190.53		190.53	KANSASEMPL	Kansas Employment Security Fund	A
WCKS Work Comp KS	190,167.21							
		<u>31,670.93</u>	<u>14,196.28</u>	<u>0.00</u>	<u>45,867.21</u>			
					Net Pay:	135,946.25		
					Cash Total:	238,368.12		
Non - FIT Taxable Deductions		21,220.62						
Non - SIT Taxable Deductions		10,863.37						
Non - SOC SEC Taxable Deductions		7,443.37						
Non - MEDICARE Taxable Deductions		7,443.37						
Direct Deposits		135,946.25						
Automatic Payments		57,451.47						
Adds + Contracts + Deduction Adds		190,249.71						

Enrollment Report 9/30/25

PK3 - 10	6 - 17
PK4 - 14	7 - 12
K - 11	8 - 18
1 - 16	9 - 19
2 - 17	10 - 17
3 - 23	11 - 14
4 - 21	12 - 23
5 - 16	Spec Ed PK - 0

Total Head Count	248
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Total FTE Estimate	230.0 *
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Activity Fund Balance Report - Summary - Include Encumbrances

Unified School District 479

9/30/2025

Regular; Beginning Month 07/2025; YTD

Fund # - Name	Beginning Balance	Expenses	Revenues	Outst. AP	Outst. PO	Unencumb. Balance	Cash Balance
06 GENERAL FUND	0.00	400,155.15	452,459.22	0.00	10,391.50	41,912.57	52,304.07
08 SUPPLEMENTAL GE	34,699.01	0.00	21,976.34	0.00	0.00	56,675.35	56,675.35
11 PRE-K AT RISK	0.00	7,922.39	8,000.00	0.00	0.00	77.61	77.61
13 AT RISK K-12	52,326.34	54,018.63	2,000.00	0.00	0.00	307.71	307.71
14 BILINGUAL EDUCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 VIRTUAL EDUCATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 CAPITAL OUTLAY	883,848.03	125,078.12	38,985.54	0.00	39,365.52	758,389.93	797,755.45
18 DRIVER ED	9,720.94	140.61	0.00	0.00	0.00	9,580.33	9,580.33
24 FOOD SERVICE	38,045.92	23,197.71	10,661.00	0.00	0.00	25,509.21	25,509.21
26 PROF DEV FUND	3,492.23	15,763.00	13,000.00	0.00	0.00	729.23	729.23
28 PAT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 SPECIAL ED	168,012.00	48,610.07	0.00	0.00	0.00	119,401.93	119,401.93
34 VOCATIONAL ED	13,566.24	31,611.72	18,374.33	0.00	0.00	328.85	328.85
35 FED FUND/GRANTS	12,656.08	15,789.15	108,057.00	0.00	3,342.90	101,581.03	104,923.93
36 CHILDCARE GRANT	87,555.85	14,589.32	8,702.23	0.00	0.00	81,668.76	81,668.76
40 BOND CONSTRUCT	3,548,671.47	1,722,961.88	33,104.53	0.00	0.00	1,858,814.12	1,858,814.12
51 KPERS EMPLOYER	0.00	58,964.39	58,964.39	0.00	0.00	0.00	0.00
53 CONTINGENCY RES	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00
55 TEXTBOOK RENTAL	10,858.56	9,730.58	6,050.00	0.00	0.00	7,177.98	7,177.98
62 BOND & INTEREST	119,493.68	124,700.00	10,976.92	0.00	0.00	5,770.60	5,770.60
70 TITLE 1	0.00	5,883.46	0.00	0.00	0.00	(5,883.46)	-5,883.46
71 TITLE IIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 TITLE IID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 TITLE IV	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 ESSER 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90 REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPORT TOTALS	5,057,946.35	2,659,116.18	791,311.50	0.00	53,099.92	3,137,041.75	3,190,141.67
Current Payroll Exp/AP:							0.00
Prior FY PO Exp/AP:							309,652.18
							3,499,793.85

Cash Balance

Bank Accounts	Cash Balance
100 CASH IN BANK-OPER	1,090,479.73
101 CASH IN BANK	0.00
104 BOND CASH	1,858,814.12
105 CASH WITH FISCAL AGENTS	500.00
110 INVESTMENTS	550,000.00
Grand Total:	3,499,793.85

Expenditure Report by Function/Object - Detail

Regular; Processing Month 09/2025

User ID: EDONNELLY

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
02	Activity MS/HS Funds								
02 0002 602 210 701	BAND EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 703	BASEBALL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 705	BASKETBALL - BOYS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 707	BASKETBALL - GIRLS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 709	BOOK RENTAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 711	CHEERLEADERS HS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 713	CHEERLEADERS MS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 716	CLASS OF 2026 EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 717	CLASS OF 2027 EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 718	CLASS OF 2028 EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 719	CLASS OF 2029 EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 723	CREATIONS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 725	CROSS COUNTRY EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 727	CTE EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 729	DANCE HS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 731	DRAMA HS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 733	FBLA EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 735	FCA EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 737	FCCLA EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 739	FFA EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 741	FOOTBALL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 743	GATE EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 745	JR CONCESSIONS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 747	LIBRARY HS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 749	LIBRARY MS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 751	LUNCH/BREAKFAST EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 753	NHS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 755	PETTY EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 757	REVOLVING EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 759	REVOLVING BOARD EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 761	SOFTBALL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 763	STUCO HS EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 765	TRACK EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 767	TRAP SHOOTING EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 769	VO AG EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 771	VOLLEYBALL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 0002 602 210 773	YEARBOOK EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	Activity MS/HS Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	GENERAL FUND								
06 1000 110	CERTIFIED SALARIES TEACHERS	39,132.00	49,067.92	49,614.80	126.79	(10,482.80)	0.00	0.00	(10,482.80)
06 1000 115	SUBSTITUTE TEACHER SALARIES	10,000.00	1,200.00	1,200.00	12.00	8,800.00	0.00	0.00	8,800.00
06 1000 120	OTHER INSTRUCT SALARIES	57,331.00	7,142.80	20,565.25	35.87	36,765.75	0.00	0.00	36,765.75
06 1000 121	INSTRUCT NON-CERT SALARIES	0.00	260.06	260.06	0.00	(260.06)	0.00	0.00	(260.06)
06 1000 125	EXTRA DUTY PAY	1,000.00	245.00	245.00	24.50	755.00	0.00	0.00	755.00
06 1000 210	EMPLOYEE FRINGE BENEFITS	99,920.00	7,603.28	9,010.32	9.02	90,909.68	0.00	0.00	90,909.68
06 1000 220	EMPLOYER SHARE FICA	51,687.00	4,360.75	5,428.55	10.50	46,258.45	0.00	0.00	46,258.45
06 1000 260	SUTA- UNEMPLOYMENT CONTRIB	6,500.00	115.35	194.98	3.00	6,305.02	0.00	0.00	6,305.02
06 1000 270	INSTR WORKERS COMP	6,000.00	(123.00)	2,727.36	45.46	3,272.64	0.00	0.00	3,272.64
06 1000 290	KPERS WAR/OTHER BENEFITS	0.00	317.25	317.25	0.00	(317.25)	0.00	0.00	(317.25)
06 1000 300	PURCHASED INSTRUCT SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 300 210	H S PURCH INSTRUCT SERV	65,000.00	0.00	213.57	0.33	64,786.43	0.00	0.00	64,786.43
06 1000 300 230	K-8 INSTRUCTIONAL SERV	40,000.00	0.00	451.73	1.13	39,548.27	0.00	0.00	39,548.27
06 1000 580	STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 590	OTHER PURCHASED SERVICES	0.00	10.05	670.03	0.00	(670.03)	0.00	0.00	(670.03)

Expenditure Report by Function/Object - Detail
Regular; Processing Month 09/2025

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 1000 610	TEACHING SUPPLIES	0.00	118.19	118.19	0.00	(118.19)	0.00	0.00	(118.19)
06 1000 610 210	H S TEACHING SUPPLIES	12,500.00	1,907.79	3,077.61	24.62	9,422.39	0.00	0.00	9,422.39
06 1000 610 230	K-8 TEACHING SUPPLIES	12,500.00	3,515.17	4,469.06	35.75	8,030.94	0.00	0.00	8,030.94
06 1000 644	TEXTBOOKS	0.00	54.41	54.41	0.00	(54.41)	0.00	0.00	(54.41)
06 1000 644 210	H S TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 644 230	K-8 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 650	INSTRUCT TECHNOLOGY SUPPL	0.00	3,497.21	10,553.62	0.00	(10,553.62)	0.00	0.00	(10,553.62)
06 1000 650 210	H S INSTR TECH SUPP	40,000.00	7,913.32	11,342.43	33.88	28,657.57	0.00	2,210.84	26,446.73
06 1000 650 230	K-8 INSTR TECH SUPPL	22,000.00	5,539.09	8,248.75	53.43	13,751.25	0.00	3,505.47	10,245.78
06 1000 680	MISC INSTRUCTIONAL SUPPLIES	0.00	11.83	1,214.58	0.00	(1,214.58)	0.00	0.00	(1,214.58)
06 1000 680 210	H S MISC INSTRUC SUPP	12,500.00	703.94	1,046.26	8.37	11,453.74	0.00	0.00	11,453.74
06 1000 680 230	K-8 MISCELLANEOUS SUPP	12,500.00	1,341.54	1,341.54	10.73	11,158.46	0.00	0.00	11,158.46
06 1000 730	INSTRUCTIONAL EQUIP & FURN	0.00	0.00	74.99	0.00	(74.99)	0.00	0.00	(74.99)
06 1000 730 210	H S INSTRUCT EQUIP	20,000.00	48.79	2,405.45	12.03	17,594.55	0.00	0.00	17,594.55
06 1000 730 230	K-8 INSTRUCTIONAL EQUIP	20,000.00	103.20	2,459.86	12.30	17,540.14	0.00	0.00	17,540.14
06 1000 800	OTHER INSTRUCTIONAL EXP	0.00	9.16	9.16	0.00	(9.16)	0.00	0.00	(9.16)
06 1000 800 210	H S OTHER INSTRUCTIONAL EXP	25,000.00	3,363.60	6,134.35	24.54	18,865.65	0.00	0.00	18,865.65
06 1000 800 230	K-8 OTHER INSTRUCTIONAL EXP	20,000.00	557.56	1,491.03	7.46	18,508.97	0.00	0.00	18,508.97
06 2100 300	HEALTH SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
06 2120 110	GUIDANCE SALARIES	24,660.00	1,760.53	1,760.53	7.14	22,899.47	0.00	0.00	22,899.47
06 2120 210	GUIDANCE FRINGE	3,525.00	260.82	260.82	7.40	3,264.18	0.00	0.00	3,264.18
06 2120 220	SOCIAL SECURITY CONTRIBUTIONS	1,850.00	129.92	129.92	7.02	1,720.08	0.00	0.00	1,720.08
06 2120 290	GUIDANCE KPERS	3,300.00	0.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00
06 2120 610	GUIDANCE SUPPLIES	750.00	47.07	47.07	6.28	702.93	0.00	0.00	702.93
06 2120 730	GUIDANCE EQUIP	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
06 2200 110	LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 120	LIBRARY AIDE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 210	H S LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 230	K-8 LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650	AV AND INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650 210	H S LIBRARY/INSTRUCT SOFTWARE	650.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
06 2200 650 230	K-8 LIBRARY/INSTRUCT SOFTWARE	600.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00
06 2200 680 210	H S LIBRARY SUPPLIES	175.00	0.00	0.00	0.00	175.00	0.00	0.00	175.00
06 2200 680 230	K-8 LIBRARY SUPPLIES	175.00	0.00	0.00	0.00	175.00	0.00	0.00	175.00
06 2200 730	INSTR SUPP/LIBRARY EQUIPMENT	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00
06 2300 110	SUPERINTENDENTS SALARY	98,592.00	8,254.17	24,262.51	24.61	74,329.49	0.00	0.00	74,329.49
06 2300 120	ADM/CLERKS SALARY	57,750.00	7,584.83	21,780.04	37.71	35,969.96	0.00	0.00	35,969.96
06 2300 210	ADMINISTRATIVE FRINGE BENEFIT	19,585.00	1,580.72	6,505.36	33.22	13,079.64	0.00	0.00	13,079.64
06 2300 220	EMPLOYER SOCIAL SECURITY - ADM	12,100.00	1,127.38	3,179.53	26.28	8,920.47	0.00	0.00	8,920.47
06 2300 270	ADM WORKERS COMPENSATION	500.00	(14.00)	279.39	55.88	220.61	0.00	0.00	220.61
06 2300 350	ADM PROFESSIONAL SERVICES	8,100.00	0.00	50.00	0.62	8,050.00	0.00	0.00	8,050.00
06 2300 444	ADM TECH/SOFTWR SERVICES	10,500.00	46.00	2,317.75	22.07	8,182.25	0.00	0.00	8,182.25
06 2300 531	ADM POSTAGE/COMMUNIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 532	ADM PHONE	8,750.00	157.01	375.19	4.29	8,374.81	0.00	0.00	8,374.81
06 2300 580	ADM -STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 590	ADM OTHER PURCH SERV	0.00	215.00	732.39	0.00	(732.39)	0.00	0.00	(732.39)
06 2300 600	ADM SUPPLIES	16,000.00	64.48	735.74	4.60	15,264.26	0.00	0.00	15,264.26
06 2300 650	ADM TECH SUPPLIES	0.00	0.00	1,682.86	0.00	(1,682.86)	0.00	0.00	(1,682.86)
06 2300 730	GEN ADM FURNITURE & EQUIP	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00

User ID: EDONNELLY

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 2300 800	ADM/OTHER	10,200.00	0.00	381.00	3.74	9,819.00	0.00	0.00	9,819.00
06 2400 110	PRINCIPALS SALARIES	153,459.00	11,345.67	22,983.42	14.98	130,475.58	0.00	0.00	130,475.58
06 2400 120	SCHOOL SECRETARIAL SALARIES	65,861.00	4,764.15	6,841.18	10.39	59,019.82	0.00	0.00	59,019.82
06 2400 210	SCHOOL ADMIN - FRINGE BENEFIT	27,093.00	2,133.97	3,516.60	12.98	23,576.40	0.00	0.00	23,576.40
06 2400 220	EMPLOYER SOC SEC - SCHOOL ADM	15,600.00	1,167.00	2,161.27	13.85	13,438.73	0.00	0.00	13,438.73
06 2400 270	SCHOOL ADM -WORK COMP	750.00	(19.00)	392.27	52.30	357.73	0.00	0.00	357.73
06 2400 444	SCHOOL ADM TECH/SOFTWR SERV	1,750.00	35.56	467.29	26.70	1,282.71	0.00	0.00	1,282.71
06 2400 531	SCHOOL ADM POSTAGE/COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 532	SCHOOL ADM PHONE	7,750.00	394.64	1,128.65	14.56	6,621.35	0.00	0.00	6,621.35
06 2400 580	SCHOOL ADM STAFF TRAVEL	0.00	10.32	10.32	0.00	(10.32)	0.00	0.00	(10.32)
06 2400 600	SCHOOL ADMIN SUPPLIES	2,500.00	28.99	28.99	1.16	2,471.01	0.00	0.00	2,471.01
06 2400 650	SCHOOL ADM TECH SUPPLIES	0.00	1,818.68	3,357.39	0.00	(3,357.39)	0.00	0.00	(3,357.39)
06 2400 700	SCHOOL ADM - PROPERTY	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
06 2400 800	SCHOOL ADM - OTHER EXPENDITURE	266.00	0.00	0.00	0.00	266.00	0.00	0.00	266.00
06 2600 120	OPERATIONS AND MAINTENANCE SAL	195,863.00	17,354.11	37,340.39	19.06	158,522.61	0.00	0.00	158,522.61
06 2600 210	MAINTENANCE - FRINGE	30,204.00	2,696.77	6,706.83	22.21	23,497.17	0.00	0.00	23,497.17
06 2600 220	MAINTENCE FICA	11,050.00	1,311.19	2,826.28	25.58	8,223.72	0.00	0.00	8,223.72
06 2600 270	MAINTENANCE - WORK COMP	3,550.00	74.00	2,186.06	61.58	1,363.94	0.00	0.00	1,363.94
06 2600 411	WATER	17,500.00	3,058.00	4,365.00	24.94	13,135.00	0.00	0.00	13,135.00
06 2600 420	CLEANING SERVICES	12,500.00	1,370.95	4,467.43	35.74	8,032.57	0.00	0.00	8,032.57
06 2600 460	BUILDING/PROP REPAIR/REMODEL	153,500.00	1,638.00	1,638.00	1.07	151,862.00	0.00	0.00	151,862.00
06 2600 490	OTHER PROPERTY SERVICES	85,000.00	991.30	6,382.64	7.51	78,617.36	0.00	0.00	78,617.36
06 2600 520	PROPERTY INSURANCE	95,000.00	0.00	0.00	0.00	95,000.00	0.00	0.00	95,000.00
06 2600 590	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 610	MAINTENANCE SUPPLIES	55,000.00	5,834.32	7,001.68	13.04	47,998.32	0.00	168.54	47,829.78
06 2600 615	VEHICLE MAINTENANCE	0.00	0.00	158.63	0.00	(158.63)	0.00	0.00	(158.63)
06 2600 621	HEAT	2,250.00	3.91	6.94	0.31	2,243.06	0.00	0.00	2,243.06
06 2600 622	ELECTRICITY	43,184.00	4,526.59	15,605.85	36.14	27,578.15	0.00	0.00	27,578.15
06 2600 626	GASOLINE (NO BUS)	3,250.00	267.59	453.05	13.94	2,796.95	0.00	0.00	2,796.95
06 2600 680	MISC SUPPLIES	0.00	45.80	45.80	0.00	(45.80)	0.00	0.00	(45.80)
06 2600 700	EQUIPMENT	9,750.00	4,513.65	4,513.65	92.52	5,236.35	0.00	4,506.65	729.70
06 2600 800	MAINTENANCE - OTHER EXP	1,250.00	16.46	16.46	1.32	1,233.54	0.00	0.00	1,233.54
06 2720 120	BUS DRIVERS SALARIES	69,078.00	5,241.11	5,334.51	7.72	63,743.49	0.00	0.00	63,743.49
06 2720 210	BUS DRIVER FRINGE	22,199.00	2,554.91	2,554.91	11.51	19,644.09	0.00	0.00	19,644.09
06 2720 220	TRANSPORTATION SOCIAL SEC	4,650.00	384.75	391.91	8.43	4,258.09	0.00	0.00	4,258.09
06 2720 270	TRANSP WORKERS COMP	4,500.00	(178.00)	1,548.72	34.42	2,951.28	0.00	0.00	2,951.28
06 2720 290	TRANSP KPERS WAR EXP	0.00	136.14	136.14	0.00	(136.14)	0.00	0.00	(136.14)
06 2720 520	TRANSPORTATION VEHICLE INS	12,500.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00
06 2720 626	BUS FUEL	25,750.00	736.22	736.22	2.86	25,013.78	0.00	0.00	25,013.78
06 2720 730	SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2720 800	TRANSPORTATION OTHER	4,750.00	42.00	276.00	5.81	4,474.00	0.00	0.00	4,474.00
06 2740 120	BUS MAINT SALARY	8,056.00	966.58	2,515.04	31.22	5,540.96	0.00	0.00	5,540.96
06 2740 210	BUS MAINTENANCE FRINGE	1,262.00	97.01	308.07	24.41	953.93	0.00	0.00	953.93
06 2740 220	SOCIAL SECURITY CONTRIBUTIONS	690.00	74.05	192.71	27.93	497.29	0.00	0.00	497.29
06 2740 430	TRANSP CONTRACT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2740 600	TRANSP SUPPLIES AND REPAIRS	25,000.00	1,007.76	1,007.76	4.03	23,992.24	0.00	0.00	23,992.24
06 2740 621	BUS BARN HEAT	0.00	45.48	130.80	0.00	(130.80)	0.00	0.00	(130.80)
06 5200 937	TRANSF GEN TO VIRTUAL EDUCAT	16,500.00	0.00	0.00	0.00	16,500.00	0.00	0.00	16,500.00
06 5200 938	TRANSF GEN TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object - Detail

Regular; Processing Month 09/2025

User ID: EDONNELLY

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	OUTLAY								
06 5200 940	TRANSF GEN TO DRIVER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 944	TRANSF GEN TO FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 946	TRANSF GEN TO PROF DEV/INSERV	27,978.00	1,000.00	13,000.00	46.47	14,978.00	0.00	0.00	14,978.00
06 5200 948	TRANSF GEN TO PARENT AS TEACH	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
06 5200 950	TRANSF GEN TO SPEC EDUCATION	430,745.00	0.00	0.00	0.00	430,745.00	0.00	0.00	430,745.00
06 5200 954	TRANSF GEN TO CTE VOC ED	199,871.00	18,000.00	18,000.00	9.01	181,871.00	0.00	0.00	181,871.00
06 5200 972	TRANSF GEN TO CONTINGENCY RESERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 974	TRANSF GEN TO TEXTBK/STUDENT MAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 976	TRANSF GEN TO AT RISK PREK	104,562.00	8,000.00	8,000.00	7.65	96,562.00	0.00	0.00	96,562.00
06 5200 978	TRANSF GEN TO AT RISK K-12	457,919.00	2,000.00	2,000.00	0.44	455,919.00	0.00	0.00	455,919.00
06	GENERAL FUND	3,289,222.00	225,588.82	400,155.15	12.48	2,889,066.85	0.00	10,391.50	2,878,675.35
08	SUPPLEMENTAL GEN								
08 1000 110	SUPPL GEN CERTIFIED SALARIES	595,752.00	0.00	0.00	0.00	595,752.00	0.00	0.00	595,752.00
08 5200 936	SUPP GEN TFR TO BILINGUAL	1,069.00	0.00	0.00	0.00	1,069.00	0.00	0.00	1,069.00
08 5200 950	SUPP GEN TFR TO SPEC ED	94,000.00	0.00	0.00	0.00	94,000.00	0.00	0.00	94,000.00
08 5200 978	SUPP GEN TRANS TO ATRISK K12	78,179.00	0.00	0.00	0.00	78,179.00	0.00	0.00	78,179.00
08	SUPPLEMENTAL GEN	769,000.00	0.00	0.00	0.00	769,000.00	0.00	0.00	769,000.00
11	PRE-K AT RISK								
11 1000 110	PREK AT RISK CERT SAL	49,200.00	4,079.17	4,079.17	8.29	45,120.83	0.00	0.00	45,120.83
11 1000 120	PREK AT RISK NONCERT SAL	21,050.00	1,893.05	1,893.05	8.99	19,156.95	0.00	0.00	19,156.95
11 1000 200	PREK AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 210	PREK AT RISK FRINGE BENE	10,647.00	790.36	790.36	7.42	9,856.64	0.00	0.00	9,856.64
11 1000 220	PREK AT RISK SOCIAL SEC	5,357.00	457.05	457.05	8.53	4,899.95	0.00	0.00	4,899.95
11 1000 260	PREK SUTA- UNEMPLOYMENT CONTR	100.00	6.61	6.61	6.61	93.39	0.00	0.00	93.39
11 1000 610	PREK AT RISK SUPPLIES	4,400.00	0.00	0.00	0.00	4,400.00	0.00	0.00	4,400.00
11 1000 650	PREK AT RISK TECHN SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 730	PREK AT RISK EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2700 120	AT RISK PREK BUS SAL	13,808.00	646.69	646.69	4.68	13,161.31	0.00	0.00	13,161.31
11 2700 220	AT RISK PREK TRANSP SOC SEC	0.00	49.46	49.46	0.00	(49.46)	0.00	0.00	(49.46)
11 2700 800	AT RISK PREK TRANSP OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK	104,562.00	7,922.39	7,922.39	7.58	96,639.61	0.00	0.00	96,639.61
13	AT RISK K-12								
13 1000 110	AT RISK CERTIFIED SALARIES	302,777.00	24,366.66	25,418.91	8.40	277,358.09	0.00	0.00	277,358.09
13 1000 120	AT RISK NONCERTIFIED SALARIES	87,787.00	7,188.27	7,188.27	8.19	80,598.73	0.00	0.00	80,598.73
13 1000 200	AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 210	AT RISK FRINGE BENEFIT	98,039.00	7,492.60	7,492.60	7.64	90,546.40	0.00	0.00	90,546.40
13 1000 220	AT RISK SOCIAL SECURITY	34,777.00	2,255.28	2,335.97	6.72	32,441.03	0.00	0.00	32,441.03
13 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	35.20	36.25	0.00	(36.25)	0.00	0.00	(36.25)
13 1000 290	KPERS WAR/OTHER EMPLOYEE BENEFITS	0.00	170.33	170.33	0.00	(170.33)	0.00	0.00	(170.33)
13 1000 300	AT RISK K-12 PURCHASED SERVICES	5,750.00	0.00	5,325.00	92.61	425.00	0.00	0.00	425.00
13 1000 610	AT RISK SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 610 210	AT RISK HS TEACHING SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
13 1000 610 230	ATRISK K-8 SUPPLIES	4,375.00	0.00	1,683.59	38.48	2,691.41	0.00	0.00	2,691.41
13 1000 730	AT RISK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 2100 110	AT RISK COUNSELOR SAL	42,732.00	3,574.39	3,574.39	8.36	39,157.61	0.00	0.00	39,157.61
13 2100 210	AT RISK COUNSELOR FRINGE	6,267.00	529.54	529.54	8.45	5,737.46	0.00	0.00	5,737.46

Expenditure Report by Function/Object - Detail

Regular, Processing Month 09/2025

User ID: EDONNELLY

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
24	FOOD SERVICE		341,194.00	21,884.85	23,197.71	6.80	317,996.29	0.00	0.00	317,996.29
26	PROF DEV FUND									
26 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 2200 110		PROF DEV SALARIES	7,050.00	0.00	0.00	0.00	7,050.00	0.00	0.00	7,050.00
26 2200 220		SOCIAL SECURITY CONTRIBUTIONS	420.00	0.00	0.00	0.00	420.00	0.00	0.00	420.00
26 2200 300		PROF DEV PURCH SERV	22,000.00	228.00	15,123.00	68.74	6,877.00	0.00	0.00	6,877.00
26 2200 500		PROF DEV OTH PURCH SERV	1,000.00	0.00	49.98	5.00	950.02	0.00	0.00	950.02
26 2200 680		PROF DEV SUPPLIES	1,000.00	290.02	590.02	59.00	409.98	0.00	0.00	409.98
26 2300 300		PROF DEV GEN ADM-PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROF DEV FUND		31,470.00	518.02	15,763.00	50.09	15,707.00	0.00	0.00	15,707.00
28	PAT FUND									
28 1000 120		PARENT AS TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 210		PAT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 220		EMPLOYER SHARE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 300		PAT PURCH PROF SERV	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
28 1000 500		OTHER PURCH SERV TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 610		TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 700		EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 800		OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	PAT FUND		12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00
30	SPECIAL ED									
30 1000 260		SPEC ED SUTA- UNEMPLOYMENT	0.00	0.33	0.33	0.00	(0.33)	0.00	0.00	(0.33)
30 1000 564		PAYMENT TO SPECIAL ED COOP	235,814.00	23,581.40	47,162.80	20.00	188,651.20	0.00	0.00	188,651.20
30 1000 565		SPECIAL ED FLOW THROUGH	419,470.00	0.00	0.00	0.00	419,470.00	0.00	0.00	419,470.00
30 1000 590		ESSER-CARES ACT SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 610		SPEC ED SUPPLIES	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00
30 2720 120		SPECIAL ED BUS DRIVER SALARIES	12,887.00	328.85	328.85	2.55	12,558.15	0.00	0.00	12,558.15
30 2720 210		SPEC ED BCBS INSURANCE	0.00	183.83	183.83	0.00	(183.83)	0.00	0.00	(183.83)
30 2720 220		SPEC ED TRANS FICA	6,836.00	24.26	24.26	0.35	6,811.74	0.00	0.00	6,811.74
30 2720 290		SPEC ED TRANS FRIN/OTHER BENEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 2720 519		SP ED MILEAGE IN LIEU OF TRANSP	7,000.00	0.00	910.00	13.00	6,090.00	0.00	0.00	6,090.00
30 2720 520		SP ED TRANSPORTATION INS	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
30 2720 626		SP ED TRANSPORTATION -FUEL	4,250.00	0.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00
30 2720 680		SP ED TRANSPORTATION SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
30 2720 730		SPEC ED BUS	2,750.00	0.00	0.00	0.00	2,750.00	0.00	0.00	2,750.00
30	SPECIAL ED		694,257.00	24,118.67	48,610.07	7.00	645,646.93	0.00	0.00	645,646.93
34	VOCATIONAL ED									
34 1000 110		CTE CERTIFIED SALARIES	149,925.00	15,499.25	15,499.25	10.34	134,425.75	0.00	0.00	134,425.75
34 1000 210		CTE FRINGE BENEFITS	21,316.00	3,161.44	3,161.44	14.83	18,154.56	0.00	0.00	18,154.56
34 1000 220		CTE FICA	10,500.00	1,110.34	1,110.34	10.57	9,389.66	0.00	0.00	9,389.66
34 1000 260		SUTA- UNEMPLOYMENT CONTRIB	250.00	16.37	16.37	6.55	233.63	0.00	0.00	233.63
34 1000 300		CTE PURCHASED INSTRUCTION	5,225.00	1,070.00	1,070.00	20.48	4,155.00	0.00	0.00	4,155.00
34 1000 590		CTE TRAVEL - OTHER	14,500.00	28.47	6,387.29	44.05	8,112.71	0.00	0.00	8,112.71
34 1000 610		CTE SUPPLIES	14,500.00	541.41	3,311.76	22.84	11,188.24	0.00	0.00	11,188.24
34 1000 730		CTE EQUIPMENT	700.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
34 1000 800 210		CTE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 2200 300		CTE PROF DEV FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 2700 120		CTE TRANSPORTATION SAL	8,707.00	884.33	884.33	10.16	7,822.67	0.00	0.00	7,822.67
34 2700 200		CTE TRANSP EMP BENE	3,910.00	0.00	0.00	0.00	3,910.00	0.00	0.00	3,910.00
34 2700 220		CTE TRANSP SOCIAL SEC	0.00	67.65	67.65	0.00	(67.65)	0.00	0.00	(67.65)

Expenditure Report by Function/Object - Detail

Regular; Processing Month 09/2025

User ID: EDONNELLY

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
34 2700 290	VOC/CTE KPERS WAR EXP	0.00	103.29	103.29	0.00	(103.29)	0.00	0.00	(103.29)
34 2700 626	CTE MOTOR FUEL	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00
34 2700 800	CTE TRANSPORTATION OTHER	1,300.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00
34	VOCATIONAL ED	232,083.00	22,482.55	31,611.72	13.62	200,471.28	0.00	0.00	200,471.28
35	FED FUND/GRANTS								
35 1000 110	FED FUNDS AND GRANTS SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 1000 300	GRANTS PURCHASED INSTRUCTION	143,406.00	0.00	0.00	0.00	143,406.00	0.00	0.00	143,406.00
35 1000 460	REPAIR OF BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 1000 580	GRANTS/FED FUND TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 1000 610	GRANTS TEACHING SUPPLIES	4,250.00	266.56	266.56	6.27	3,983.44	0.00	0.00	3,983.44
35 1000 650	GRANTS/FED FUND TECH SUPPLIES	15,500.00	5,505.54	8,153.04	74.17	7,346.96	0.00	3,342.90	4,004.06
35 1000 680	GRANTS/GIFTS MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 1000 730	GRANTS/FED FUNDS EQUIPMENT	35,000.00	2,359.22	4,611.40	13.18	30,388.60	0.00	0.00	30,388.60
35 2600 460	GRANT BUILDING IMPROVEMENTS	0.00	0.00	3,758.05	0.00	(3,758.05)	0.00	0.00	(3,758.05)
35 3100 730	GRANTS FOOD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 3300 680	CAR SHOW MISC SUPPLIES	0.00	0.00	762.29	0.00	(762.29)	0.00	0.00	(762.29)
35 3300 683	OTHER MISC-COMMUNITY	0.00	(1,762.19)	(1,762.19)	0.00	1,762.19	0.00	0.00	1,762.19
35	FED FUND/GRANTS	198,156.00	6,369.13	15,789.15	9.66	182,366.85	0.00	3,342.90	179,023.95
36	CHILDCARE GRANT								
36 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	5.48	8.04	0.00	(8.04)	0.00	0.00	(8.04)
36 3300 120	CHILDCARE NON-CERTIFIED SALARIES	0.00	5,478.89	8,027.64	0.00	(8,027.64)	0.00	0.00	(8,027.64)
36 3300 210	CHILDCARE BCBS GROUP INSURANCE	0.00	1,580.72	1,580.72	0.00	(1,580.72)	0.00	0.00	(1,580.72)
36 3300 220	SOCIAL SECURITY CONTRIBUTIONS	0.00	394.34	589.40	0.00	(589.40)	0.00	0.00	(589.40)
36 3300 260	SUTA-UNEMPLOYMENT COMPENS	0.00	(46.00)	(46.00)	0.00	46.00	0.00	0.00	46.00
36 3300 270	CHILDCARE WORKER'S COMP	0.00	0.00	212.38	0.00	(212.38)	0.00	0.00	(212.38)
36 3300 300	CHILDCARE PURCHASED INSTR & SERVICE	0.00	15.00	95.00	0.00	(95.00)	0.00	0.00	(95.00)
36 3300 441	CHILDCARE BUILDING RENT/LEASE	0.00	1,000.00	2,000.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
36 3300 460	CHILDCARE BLDG REPAIR/ IMPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 520	INSURANCE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 530	CHILDCARE PHONE/POSTAGE	0.00	53.72	158.96	0.00	(158.96)	0.00	0.00	(158.96)
36 3300 610	CHILDCARE SUPPLIES	0.00	1,148.55	1,563.18	0.00	(1,563.18)	0.00	0.00	(1,563.18)
36 3300 730	CHILDCARE EQUIPMENT	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00	(400.00)
36	CHILDCARE GRANT	0.00	9,630.70	14,589.32	0.00	(14,589.32)	0.00	0.00	(14,589.32)
40	BOND CONSTRUCTION								
40 4200 000	BOND PARKING/LAND IMPROVEMENTS	0.00	0.00	19,919.04	0.00	(19,919.04)	0.00	0.00	(19,919.04)
40 4300 000	BOND ARCHITECT/ENGINEER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4501 000	BOND FEES SHELTER,CLASSRM,AUX GYM	0.00	1,151.96	14,600.44	0.00	(14,600.44)	0.00	0.00	(14,600.44)
40 4701 000	BOND IMPR PH1 KITCH/CAFET/LOCKERRM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4702 000	BOND IMPR PH2 ADA, STORM SHLTR, GYM	0.00	922,566.77	1,688,442.40	0.00	(1,688,442.40)	0.00	0.00	(1,688,442.40)
40 4900 000	BOND CONTINGENCY/ESCALATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 5100 832	BOND PAYMENT (INTEREST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BOND CONSTRUCTION	0.00	923,718.73	1,722,961.88	0.00	(1,722,961.88)	0.00	0.00	(1,722,961.88)

Expenditure Report by Function/Object - Detail

Regular; Processing Month 09/2025

User ID: EDONNELLY

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
51	KPERS EMPLOYER CONTRIBUTIONS								
51 1000 200	KPERS EMPLOYEE BEN INSTR CERT	174,740.00	0.00	36,883.31	21.11	137,856.69	0.00	0.00	137,856.69
51 2100 200	KPERS EMPLOYEE BEN COUNSEL	7,551.00	0.00	1,809.17	23.96	5,741.83	0.00	0.00	5,741.83
51 2200 200	KPERS EMPL BEN INSTR SUPP	809.00	0.00	189.26	23.39	619.74	0.00	0.00	619.74
51 2300 200	KPERS EMPLOYEE BEN GEN ADM	16,988.00	0.00	4,197.08	24.71	12,790.92	0.00	0.00	12,790.92
51 2400 200	KPERS EMPLOYEE BEN SCHOOL ADM	25,618.00	0.00	5,887.76	22.98	19,730.24	0.00	0.00	19,730.24
51 2600 200	KPERS EMPLOYEE BEN MAINT	22,112.00	0.00	5,258.04	23.78	16,853.96	0.00	0.00	16,853.96
51 2700 200	KPERS EMPLOYEE BEN TRANSPORT	12,674.00	0.00	2,787.34	21.99	9,886.66	0.00	0.00	9,886.66
51 3000 200	KPERS EMPLOYEE BEN FOOD SRV	9,169.00	0.00	1,952.43	21.29	7,216.57	0.00	0.00	7,216.57
51	KPERS EMPLOYER CONTRIBUTIONS	269,661.00	0.00	58,964.39	21.87	210,696.61	0.00	0.00	210,696.61
53	CONTINGENCY RESERVE								
53 1000 110	CONTINGENCY RESRV CERT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK RENTAL								
55 1000 600	TEXTBOOKS/WORKBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 1000 644 210	HS TEXTBOOKS	0.00	2,361.00	2,911.83	0.00	(2,911.83)	0.00	0.00	(2,911.83)
55 1000 644 230	K-8 TEXTBOOKS	0.00	6,758.75	6,818.75	0.00	(6,818.75)	0.00	0.00	(6,818.75)
55	TEXTBOOK RENTAL	0.00	9,119.75	9,730.58	0.00	(9,730.58)	0.00	0.00	(9,730.58)
62	BOND & INTEREST								
62 5100 831	BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 5100 832	BOND INTEREST	249,400.00	0.00	124,700.00	50.00	124,700.00	0.00	0.00	124,700.00
62 5100 890	BOND FEES	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	BOND & INTEREST	249,410.00	0.00	124,700.00	50.00	124,710.00	0.00	0.00	124,710.00
70	TITLE 1								
70 1000 110	TITLE 1 TEACHER SALARY	53,396.00	4,729.17	4,729.17	8.86	48,666.83	0.00	0.00	48,666.83
70 1000 210	GROUP INSURANCE	0.00	790.36	790.36	0.00	(790.36)	0.00	0.00	(790.36)
70 1000 220	SOCIAL SECURITY CONTRIBUTIONS	0.00	359.18	359.18	0.00	(359.18)	0.00	0.00	(359.18)
70 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	4.75	4.75	0.00	(4.75)	0.00	0.00	(4.75)
70 1000 580	TITLE 1 STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 1000 590	TITLE I PUR SERV/PROF DEV	700.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
70 1000 610	TITLE 1 SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
70 1000 730	TITLE 1 INST EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 1000 800	TITLE I OTHER	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
70 2400 110	ADMINISTRATIVE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 400	ADMIN CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 530	ADM/OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	TITLE 1	55,396.00	5,883.46	5,883.46	10.62	49,512.54	0.00	0.00	49,512.54
71	TITLE IIA								
71 1000 110	TITLE IIA CERT SAL	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00
71 1000 210	TITLE IIA CERT FRINGE	3,434.00	0.00	0.00	0.00	3,434.00	0.00	0.00	3,434.00
71 1000 220	TITLE IIA CERT FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 300	TITLE IIA PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 610	TITLE IIA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 730	TITLE IIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 110	SCHOOL ADM TITLE II SAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 220	SCHOOL ADM TITLE II FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLE IIA	7,184.00	0.00	0.00	0.00	7,184.00	0.00	0.00	7,184.00
72	TITLE IID								

Expenditure Report by Function/Object - Detail

Regular; Processing Month 09/2025

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72 1000 300		TITLE IID PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 610		TITLE IID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 730		TITLE IID EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	TITLE IID		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA									
73 1000 110		TITLE IV CERT SALARIES	3,354.00	0.00	0.00	0.00	3,354.00	0.00	0.00	3,354.00
73 1000 210		TITLE IVA FRINGE	6,050.00	0.00	0.00	0.00	6,050.00	0.00	0.00	6,050.00
73 1000 220		TITLE IVA FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 300		TITLE IVA PURCH INSTR SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 610		TITLE IVA SUPPLIES	3,458.00	0.00	0.00	0.00	3,458.00	0.00	0.00	3,458.00
73 1000 730		TITLE IVA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 2400 220		TITLE IV SCHOOL ADM FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA		12,862.00	0.00	0.00	0.00	12,862.00	0.00	0.00	12,862.00
83	ESSER 3									
83 1000 110		ESSER 3 INSTRUCT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 120		ESSER 3 OTHER INSTR SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 210		ESSER 3 FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 220		ESSER 3 INSTR FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 290		ESSER 3 KPERs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 610 210		ESSER 3 HS INSTR SUPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 610 230		ESSER 3 K-8 INSTR SUPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 210		ESSER 3 HS INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 230		ESSER 3 K-8 INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 210		ESSER 3 HS INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 230		ESSER 3 K-8 INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 210		ESSER 3 HEALTH SUPP - HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 230		ESSER 3 HEALTH SUPP - ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 120		ESSER 3 MAINT SAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 210		GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 220		ESSER 3 MAINT FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 700		PROPERTY EQUIP/FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 120		ESSER 3 BUS SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 220		ESSER 3 BUS FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	ESSER 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	REIMBURSEMENTS									
90 0000 000		REIMBURSEMENTS -EXP	0.00	129.47	129.47	0.00	(129.47)	0.00	0.00	(129.47)
90	REIMBURSEMENTS		0.00	129.47	129.47	0.00	(129.47)	0.00	0.00	(129.47)
Grand Total:			7,853,044.00	1,318,162.25	2,659,245.65	34.54	5,193,798.35	0.00	53,099.92	5,140,698.43

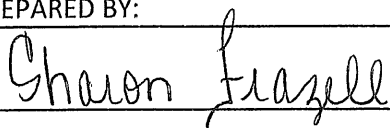
CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2025 September

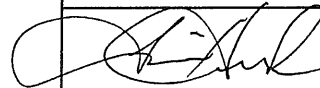
Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8227.20	185.00	369.83	8042.37
BASEBALL	159.80	226.42	0.00	386.22
BASKETBALL - BOYS	1409.89	226.42	0.00	1636.31
BASKETBALL - GIRLS	258.13	0.00	0.00	258.13
BOOK RENTAL	0.00	480.00	480.00	0.00
CHEERLEADERS HS	1021.43	0.00	140.83	880.60
CHEERLEADERS MS	531.30	210.50	308.59	433.21
CLASS OF 2026	13894.55	0.00	0.00	13894.55
CLASS OF 2027	0.00	3211.00	237.85	2973.15
CLASS OF 2028	0.00	0.00	0.00	0.00
CLASS OF 2029	0.00	0.00	0.00	0.00
CREATIONS	1947.53	1397.00	1147.20	2197.33
CROSS COUNTRY	722.57	748.42	987.90	483.09
DANCE HS	793.86	725.00	93.60	1425.26
DRAMA HS	2406.23	226.42	73.00	2559.65
FBLA	446.42	480.00	0.00	926.42
FCA	607.11	0.00	0.00	607.11
FCCLA	3093.86	426.42	469.95	3050.33
FFA	9004.23	886.42	1378.59	8512.06
FOOTBALL	1026.59	0.00	0.00	1026.59
GATE	347.22	2367.00	2582.33	131.89
JR CONCESSIONS	0.00	2348.00	1587.33	760.67
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	3034.65	3034.65	0.00
NHS	431.13	226.42	0.00	657.55
PETTY	1500.00	0.00	40.00	1460.00
REVOLVING	2261.27	100.00	2361.27	0.00
REVOLVING BOARD	0.00	365.44	365.44	0.00
SOFTBALL	380.04	0.00	0.00	380.04
STUCO HS	656.82	150.00	0.00	806.82
TRACK	424.73	226.42	0.00	651.15
TRAP SHOOTING	3147.90	226.42	1427.80	1946.52
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	576.07	226.42	0.00	802.49
YEARBOOK	249.81	201.62	14.94	436.49
CTE	3245.91	0.00	0.00	3245.91
TOTALS	59636.64	18901.41	17101.10	61436.95

PREPARED BY:



PRINCIPAL SIGNATURE:



School	Crest Schools Activity Funds
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Check No.	Amount
21186	40.00
21187	40.00
21199	154.03
21205	540.00
21206	2314.11
21207	40.00
21208	164.17
21212	3855.20
21213	817.27

Total	\$ 69401.73
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BALANCE	\$ 61436.95
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Charon Frazell



Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
September 10, 2025

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Taeler Carr #256, Joyce Allen #258, Chuck Bishop #366, Nicole Goodwin #387, Heather Guernsey #413, and Jamie Henderson #479. Absent was Robin Griffin-Lohman #257.

Administration present: Director Korenne Wolken, Asst. Director Tara Glades, and Coordinators Julie Defebaugh, Camille Kerr, and Emily Williams. Others present: Kim Heslop and Board Clerk Kristi Houston.

Motion was made by Heather Guernsey, seconded by Jamie Henderson to approve the agenda. Motion carried 7 - 0.

Motion was made by Chuck Bishop, seconded by Jamie Henderson to approve the consent agenda. Motion carried 7 - 0.

Association Report: Kim Heslop reported on most members moving from payroll deduct to EFT; holding monthly drawings for members to promote membership in the association; several new staff joined this year; working on newsletter.

Public open forum – none.

Correspondence to the Board – none.

Board members report: Heather Guernsey reported on legislative listening tour with state representatives.

Board Training Topic: Viewed KASB video on KORA.

CENTRAL OFFICE REPORTS – Director Korenne Wolken reported on the following:

- ANW open enrollment for insurance benefits starts tomorrow. It will be digitally through Skyward. A zoom session was held with staff. Showed examples of the benefits guide and video sent to staff.
- Principal meetings will be held this month. Will focus on Specially Designed Instruction.
- KSDE draft audit is complete and went well with a \$63,754 reimbursement due.
- Central Office staff received additional training in Skyward to complete September payroll.
- Spoke about her presentation to legislators in Topeka who were part of the Special Education Task Force.
- Tara Glades gave an update on support staff earning micro-credentials for .25 or .50 raises in January.
- Showed ANW's website to the board that was updated by ANW's I.T. Manager, Whitney Ikehorn.

ADMINISTRATIVE REPORTS: Julie Defebaugh spoke about categorical meetings for licensed staff with a focus on curriculum training specific for each group of staff.

UNFINISHED BUSINESS

- i. Title IX Policy. Motion was made by Chuck Bishop, seconded by Heather Guernsey to approve Title IX Policy. Motion carried 7 – 0.

EXECUTIVE SESSION

A motion was made by Dawn Wilson, seconded by Chuck Bishop to enter into Executive Session from 7:23 p.m. to 7:28 p.m. to discuss individual employee contract exception under KOMA to protect the privacy interests of the individual(s) to be discussed with the Board of Education, Director Korenne Wolken, Assistant Director Tara Glades and Emily Williams present. Motion carried 7 - 0. Executive Session ended at 7:28 p.m.

NEW BUSINESS

- i. Bedford-Nelson LLC Contract for School Psych Services. Reviewed contract for hours and rate and billing arrangement. Motion was made by Jamie Henderson, seconded by Chuck Bishop to approve Bedford-Nelson contract as presented. Motion carried 7 – 0.

PERSONNEL – EXECUTIVE SESSION

A motion was made by Dawn Wilson, seconded by Taeler Carr to enter into Executive Session from 7:38 p.m. to 7:50 p.m. for the purpose of discussing non-elected personnel exception under KOMA of an individuals' employee performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education, Director Korenne Wolken and Assistant Director Tara Glades present. Motion carried 7 - 0. Executive Session ended at 7:50 p.m.

Motion was made by Jamie Henderson, seconded by Chuck Bishop to approve the Licensed and Classified Personnel reports as presented. Motion carried 7 – 0. Personnel reports are attached as a part of the minutes of the meeting.

Motion was made by Chuck Bishop, seconded by Taeler Carr to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 7:55 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date