

**AGENDA**  
**CREST UNIFIED SCHOOL DISTRICT #479**

Regular Board Meeting, Monday, July 14th, 2025, 7:00 p.m. at the Crest Board Office,  
Colony, Kansas

**A. Call To Order**

**B. Additions to Agenda**

- 1.
- 2.

**C. Consent Agenda**

1. Approval of Minutes for June 9, 2025 & June 16, 2005
2. Approval of Bills
3. Enrollment Report
4. Budget Expenditure Report

**D. Information Items**

1. ANW Special Education Minutes
2. Superintendent/Principal Report [New mileage rate]

**E. Items of Business**

1. FBLA Presentation
2. Appoint Clerk, Treasurer and Set Treasurer's bond
3. Establish Petty Cash Fund for K-12 School
4. Establish Petty Cash Fund for Central Office
5. Designate Bank Depositories
6. Designate Superintendent as Representative for federal programs
7. Designate the Official School Newspaper
8. Duration of School Term
9. Designate Employees to Report Non-attendance of Students
10. Advance Payment of Claims
11. Waive Generally Accepted Accounting Principles and Fixed Asset Accounting
12. Destruction of Records
13. Appoint Food Service Representative and Set School Lunch Prices

14. Establish Activity Fund for K-12 School
15. Home Rule
16. Establish Textbook Rental Fees
17. Homeless Coordinator
18. Appoint ANW Special Education Coop Board Representative
19. Appoint KPERS Designated Authorized Representative
20. Appoint Bank Authorized Signer
21. Open Enrollment
22. Budget Building Needs Assessment
23. 2025-2026 Revenue Neutral Rate and Hearing Date and Budget Hearing Date
24. Student Handbook
25. Fundraiser/Car Show
26. Blueprint for Literacy Pittsburg State University
27. Facility Improvements
28. KSHSAA Spring Cooperative Agreement Discussion
29. Negotiations – Executive Session
30. Personnel – Executive Session

**F. Adjournment - Next meeting Monday, August 11th, 2025 7:00 p.m.**

07/07/2025 4:03 PM

Posted; Check Date 06/10/2025 To 06/30/2025; Check Type Automatic Payment, Check;  
Payee Type Deduction, Vendor

User ID: LPRASKO

Checking Account ID: 100

Check Type: Automatic Payment

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
90	06/17/2025	X			EMPOWERRET	Empower Retirement- KPERS 457	500.00
91	06/17/2025	X			INTERNALRE	Internal Revenue Service	39,463.79
92	06/17/2025	X			KANSASDEPT	Kansas Dept of Revenue	5,784.97
93	06/17/2025				KANSASEMPL	Kansas Employment Security Fund	186.73
94	06/17/2025	X			KPERS	KPERS	10,670.50
95	06/18/2025	X			INTERNALRE	Internal Revenue Service	10,561.36
96	06/18/2025	X			KANSASDEPT	Kansas Dept of Revenue	1,366.89
97	06/18/2025				KANSASEMPL	Kansas Employment Security Fund	49.58
98	06/18/2025				KPERS	KPERS	3,412.85
99	06/19/2025	X			INTERNALRE	Internal Revenue Service	9,729.43
100	06/19/2025	X			KANSASDEPT	Kansas Dept of Revenue	1,289.04
101	06/19/2025				KANSASEMPL	Kansas Employment Security Fund	44.26
102	06/19/2025				KPERS	KPERS	3,093.85
103	06/23/2025	X			KANSASSALE	Kansas Sales Tax- Dept of Revenue	139.71
104	06/17/2025	X			KPERS	KPERS	216.89
Check Type Total:		Automatic Payment		Void Total:		0.00	Total without Voids: 86,509.85

Checking Account ID: 100

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1720	06/17/2025	X			AMERICANHE	American Heritage Life Insurance Company	18.96
1721	06/17/2025	X			BAYBRIDGE1	Bay Bridge Administrators	1,590.36
1722	06/17/2025	X			BAYBRIDGEA	Bay Bridge Administrators	3,420.00
1723	06/17/2025	X			BLUECROSSB	Blue Cross Blue Shield of Kansas	32,388.96
1724	06/17/2025				CRESTEDUCA	Crest Education Association	380.31
1725	06/18/2025				AMERICANHE	American Heritage Life Insurance Company	18.96
1726	06/18/2025				BAYBRIDGE1	Bay Bridge Administrators	375.18
1727	06/18/2025				BAYBRIDGEA	Bay Bridge Administrators	1,000.00
1728	06/18/2025				BLUECROSSB	Blue Cross Blue Shield of Kansas	10,250.33
1729	06/18/2025				CRESTEDUCA	Crest Education Association	271.65
1730	06/19/2025				AMERICANHE	American Heritage Life Insurance Company	18.96
1731	06/19/2025				BAYBRIDGE1	Bay Bridge Administrators	352.94
1732	06/19/2025				BAYBRIDGEA	Bay Bridge Administrators	900.00
1733	06/19/2025				BLUECROSSB	Blue Cross Blue Shield of Kansas	8,147.96
1734	06/19/2025				CRESTEDUCA	Crest Education Association	271.65
1735	06/21/2025				ALLINONEPE	All In One Pest Home & Lawn LLC	350.00
1736	06/21/2025	X			CITYOFCOLO	City Of Colony	500.00
1737	06/21/2025	X			CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	3,888.18
1738	06/21/2025	X			EVERGY	Evergy	2,375.25
1739	06/21/2025	X			GREENENVIR	Green Environmental Services	670.95
1740	06/21/2025	X			HERITAGETR	Heritage Tractor, Inc.	63.75
1741	06/21/2025	X			IOLAAUTOPA	Iola Auto Parts	338.59
1742	06/21/2025				JAYHATFIEL	Jay Hatfield Chevrolet GMC	100.74
1743	06/21/2025				KANSASDRUG	Kansas Drug Testing	42.00
1744	06/21/2025	X			KANSASGASS	Kansas Gas Service	51.57
1745	06/21/2025	X			KEYMANLOCK	Robert Coyan	13.40
1746	06/21/2025	X			MFAOILCOMP	MFA Oil Company	2,287.81
1747	06/21/2025	X			MILLERHARD	Miller Hardware	435.97
1748	06/21/2025	X			MISKOSPORT	Misko Sports	2,805.00
1749	06/21/2025	X			NORMANSPRI	Normans Printing	178.00
1750	06/21/2025	X			PAYLESSCON	Payless Concrete Products	6,390.00
1751	06/21/2025	X			SOUTHEASTK	Southeast KS Ed Serv Ctr (Greenbush)	174.52
1752	06/21/2025	X			SPORTSCONN	Sports Connection	14.00
1753	06/21/2025	X			USD257	USD 257	2,153.11
1754	06/19/2025				CARDSERVIC	Card Services - Arvest Bank	6,835.93
1755	06/23/2025				DIDDEOFFIC	Didde Office Supply	156.55
1756	06/23/2025				HECKSSMALL	Heck's Small Engine Repair	75.00
1757	06/23/2025	X			LOYDBUILDE	Loyd Builders, Inc.	75,000.00
1758	06/23/2025	X			MCGRAWHILL	McGraw Hill LLC	5,947.05

07/07/2025 4:03 PM

Posted; Check Date 06/10/2025 To 06/30/2025; Check Type Automatic Payment, Check;  
Payee Type Deduction, Vendor

User ID: LPRASKO

Checking Account ID: 100

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1759	06/23/2025				MILLERHARD	Miller Hardware	530.51
1760	06/23/2025	X			SAVVASLEAR	Savvas Learning Company LLC	3,824.48
1761	06/23/2025	X			WATERSHARD	Waters Hardware	49.76
1762	06/25/2025				CAPITALONE	Capital One	41.71
1763	06/27/2025				CITYOFCOLO	City Of Colony	259.00
1764	06/27/2025				NORMANSPRI	Normans Printing	36.00
1765	06/27/2025				USD257	USD 257	15.92
1766	06/30/2025				USD257	USD 257	17.95
Check Type Total:		Check		Void Total:		0.00	Total without Voids: 175,028.92
Checking Account Total:		100		Void Total:		0.00	Total without Voids: 261,538.77
		Grand Total:		Void Total:		0.00	Total without Voids: 261,538.77

C

<b>Checking Account: 100</b>		<b>GSSB Checking</b>				
Check Number: 103	Check Type: Automatic Payment	Check Date: 06/23/2025	Vendor: KANSASSALE	Kansas Sales Tax- Dept of Revenue	Check Total:	139.71
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025/05 SALES TAX	06/23/2025		May Sales Tax for K-12 Activity	90 0000 000	139.71	
Check Number: 1735	Check Type: Check	Check Date: 06/21/2025	Vendor: ALLINONEPE	All In One Pest Home & Lawn LLC	Check Total:	350.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
34587	06/02/2025		Minor Termite Treatment	06 2600 420	350.00	
Check Number: 1736	Check Type: Check	Check Date: 06/21/2025	Vendor: CITYOFCOLO	City Of Colony	Check Total:	500.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
25-0613-1	06/13/2025		HEALTH SERV-04/25-05/24 SRO,Officer	06 2100 300	500.00	
Check Number: 1737	Check Type: Check	Check Date: 06/21/2025	Vendor: CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	Check Total:	3,888.18
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-06-01	06/01/2025		Internet/Phone	06 1000 650	3,520.43	
2025-06-01	06/01/2025		Board Office Phone/Long Dist	06 2300 532	95.12	
2025-06-01	06/01/2025		School Admin Phone/Long Dist	06 2400 532	220.43	
2025-06-01	06/01/2025		Childcare Phone/Long Dist	36 3300 530	52.20	
Check Number: 1738	Check Type: Check	Check Date: 06/21/2025	Vendor: EVERGY	Evergy	Check Total:	2,375.25
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1727358573 2025-06	06/12/2025		Electric	06 2600 622	2,228.28	
1727389336 2025-06	06/12/2025		Electric	06 2600 622	95.96	
5904412625 2025-06	06/12/2025		Electric	06 2600 622	51.01	
Check Number: 1739	Check Type: Check	Check Date: 06/21/2025	Vendor: GREENENVIR	Green Environmental Services	Check Total:	670.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
71127	06/01/2025		Trash Service	06 2600 420	670.95	
Check Number: 1740	Check Type: Check	Check Date: 06/21/2025	Vendor: HERITAGETR	Heritage Tractor, Inc.	Check Total:	63.75
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
12793582/2249456	06/01/2025		Gator UTV Maint Supplies	06 2600 615	63.75	
Check Number: 1741	Check Type: Check	Check Date: 06/21/2025	Vendor: IOLAAUTOPA	Iola Auto Parts	Check Total:	338.59
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
56445	06/05/2025		Bus Shop Suppl-Filters BLD	06 2740 600	338.59	
Check Number: 1742	Check Type: Check	Check Date: 06/21/2025	Vendor: JAYHATFIEL	Jay Hatfield Chevrolet GMC	Check Total:	100.74
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
44795	06/05/2025		Bus #6 vibration/repair recalls	06 2740 600	100.74	
Check Number: 1743	Check Type: Check	Check Date: 06/21/2025	Vendor: KANSASDRUG	Kansas Drug Testing	Check Total:	42.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
105242	06/01/2025		Drug Testing	06 2720 800	35.00	
105243	06/01/2025		Drug Testing	06 2720 800	7.00	

<b>Checking Account: 100</b>		<b>GSSB Checking</b>				
Check Number: 1744	Check Type: Check	Check Date: 06/21/2025	Vendor: KANSASGASS	Kansas Gas Service	Check Total:	51.57
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2004580 2025-06	06/07/2025		BUS BARN HEAT	06 2740 621	44.34	
2031375 2025-06	06/06/2025		School Heat	06 2600 621	7.23	
Check Number: 1745	Check Type: Check	Check Date: 06/21/2025	Vendor: KEYMANLOCK	Robert Coyan	Check Total:	13.40
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
26723	06/16/2025		BUILDING REPAIRS-door key	06 2600 460	13.40	
Check Number: 1746	Check Type: Check	Check Date: 06/21/2025	Vendor: MFAOILCOMP	MFA Oil Company	Check Total:	2,287.81
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
876921 2025-05	06/01/2025		Fuel-Van, Pickup, Mower	06 2600 626	108.31	
876922 2025-05	06/01/2025		Fuel-Bus	06 2720 626	2,179.50	
Check Number: 1747	Check Type: Check	Check Date: 06/21/2025	Vendor: MILLERHARD	Miller Hardware	Check Total:	435.97
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
617433	06/06/2025		Maint Suppl-Paint	06 2600 610	435.97	
Check Number: 1748	Check Type: Check	Check Date: 06/21/2025	Vendor: MISKOSPORT	Misko Sports	Check Total:	2,805.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
INV-4289 ORD-4587	06/09/2025		H S MISC INSTR-FB Helmets-4	06 1000 680 210	1,496.00	
INV-4289 ORD-4587	06/09/2025		K-8 MISC INSTR-FB Helmets-3	06 1000 680 230	1,309.00	
Check Number: 1749	Check Type: Check	Check Date: 06/21/2025	Vendor: NORMANSPRI	Normans Printing	Check Total:	178.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2240	06/10/2025		School Adm PO Activ Forms	06 2400 600	178.00	
Check Number: 1750	Check Type: Check	Check Date: 06/21/2025	Vendor: PAYLESSCON	Payless Concrete Products	Check Total:	6,390.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-06-01	06/01/2025		Field Bleacher concrete pad	16 4700 000	3,195.00	
2025-06-01	06/01/2025		GOPPERT Field Bleacher concrete pad	35 2600 460	3,195.00	
Check Number: 1751	Check Type: Check	Check Date: 06/21/2025	Vendor: SOUTHEASTK	Southeast KS Ed Serv Ctr (Greenbush)	Check Total:	174.52
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
0825268	06/17/2025		Admin KSDE Budget Workshop	26 2200 300	70.00	
4025101	06/05/2025		Transportation Defensive Driving Fee	06 2720 800	104.52	
Check Number: 1752	Check Type: Check	Check Date: 06/21/2025	Vendor: SPORTSCONN	Sports Connection	Check Total:	14.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
909063	06/09/2025		HS TEACH-Val & Sal name plates	06 1000 610 210	14.00	
Check Number: 1753	Check Type: Check	Check Date: 06/21/2025	Vendor: USD257	USD 257	Check Total:	2,153.11
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
TECH2025EOY	06/17/2025		Throckmtn CTE- LaHarpe Tech Center	35 1000 300	2,153.11	
Check Number: 1754	Check Type: Check	Check Date: 06/19/2025	Vendor: CARDSERVIC	Card Services - Arvest Bank	Check Total:	6,835.93

**Checking Account: 100**

**GSSB Checking**

<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-06-10	06/10/2025	15023	State Farm Donat-Football Chutes	35 1000 680	1,719.00
20250527	06/01/2025		VEHICLE MAINT-Kia Van- Oil Change	06 2600 615	85.54
20250529- Outback	06/01/2025		HS Track State Meals- Outback Steakhouse	06 1000 800 210	291.14
20250529-Holiday Inn	06/01/2025		HS Track State- Holiday Inn- 7 rooms	06 1000 800 210	2,379.02
20250530- 24/7 Trave	06/01/2025		HS FFA State Conv Bus #6- 24/7 Travel	34 1000 590	71.94
20250530- FFA Hotel	06/01/2025		FFA Hotel Rooms Comfort Suites- 4 Rooms	34 1000 590	1,315.44
20250530- Jason's De	06/01/2025		HS Track State Meals- Jason's Deli	06 1000 800 210	158.16
20250530- Old Chi	06/01/2025		HS Track State Meals- Old Chicago	06 1000 800 210	240.92
20250531-Freddy's	06/01/2025		HS Track State Meals- Freddy's	06 1000 800 210	147.01
20250603	06/03/2025		ADM Purch Serv-Backblaze 1mo. Backup B2	06 2300 444	39.99
20250603	06/03/2025		SCH ADM Purch Serv-Backblaze 1moBackupB2	06 2400 444	38.99
20250603-S228343	06/03/2025		Bus Radios- Renewal lic. 6/2025-6/2034	06 2720 800	80.00
20250605-90500162	06/05/2025		CHILDCARE Food	36 3300 610	126.39
37793552	06/01/2025		ADM PHONE- SIPTrunk	06 2300 532	5.00
37793552	06/01/2025		SCHOOL ADM PHONE- SIPTrunk	06 2400 532	137.39
Check Number: 1755	Check Type: Check	Check Date: 06/23/2025	Vendor: DIDDEOFFIC	Didde Office Supply	Check Total: 156.55
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
41032	06/23/2025		SCHOOL ADMIN SUPPL-Newsletter	06 2400 600	119.95
41032	06/23/2025		Maint Remodel	06 2600 460	36.60
Check Number: 1756	Check Type: Check	Check Date: 06/23/2025	Vendor: HECKSSMALL	Heck's Small Engine Repair	Check Total: 75.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
11072	06/19/2025		Mower Maint	06 2600 610	75.00
Check Number: 1757	Check Type: Check	Check Date: 06/23/2025	Vendor: LOYDBUILDE	Loyd Builders, Inc.	Check Total: 75,000.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
PHASE 2- APP7	06/13/2025		Throckmorton-Grant bond project-Ph 2-App	35 2600 460	75,000.00
Check Number: 1758	Check Type: Check	Check Date: 06/23/2025	Vendor: MCGRAWHILL	McGraw Hill LLC	Check Total: 5,947.05
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
133068952001	06/01/2025	15027	K-5 Curric-CREDIT	55 1000 644 230	(162.60)
136960408001	06/11/2025	15011	K-5 Curric-Wonders Reading	55 1000 644 230	6,109.65
Check Number: 1759	Check Type: Check	Check Date: 06/23/2025	Vendor: MILLERHARD	Miller Hardware	Check Total: 530.51
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
619424	06/23/2025		Maint Suppl-Paint	06 2600 610	530.51
Check Number: 1760	Check Type: Check	Check Date: 06/23/2025	Vendor: SAVVASLEAR	Savvas Learning Company LLC	Check Total: 3,824.48
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
7029042658	06/05/2025	15014	PROF DEV PUR SERV- Gr6-8 ELA myPerspect	26 2200 300	1,550.00
7029043684	06/07/2025	15014	AT RISK Gr6-8 ELA myPerspectives1yr	13 1000 610 230	2,274.48

<b>Checking Account: 100</b>		<b>GSSB Checking</b>			
Check Number: 1761	Check Type: Check	Check Date: 06/23/2025	Vendor: WATERSHARD	Waters Hardware	Check Total: 49.76
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
288/V	06/18/2025		MAINTENANCE SUPPLIES	06 2600 610	49.76
Check Number: 1762	Check Type: Check	Check Date: 06/25/2025	Vendor: CAPITALONE	Capital One	Check Total: 41.71
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
20250609	06/09/2025		ADM- Board Mtg Supplies	06 2300 600	41.71
Check Number: 1763	Check Type: Check	Check Date: 06/27/2025	Vendor: CITYOFCOLO	City Of Colony	Check Total: 259.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-06-16 0181	06/16/2025		Water 0181	06 2600 411	25.00
2025-06-16 0217	06/16/2025		Water 0217	06 2600 411	175.00
2025-06-16 0267	06/16/2025		Water 0267	06 2600 411	59.00
Check Number: 1764	Check Type: Check	Check Date: 06/27/2025	Vendor: NORMANSPRI	Normans Printing	Check Total: 36.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2240-2	06/10/2025		School Adm PO Activ Forms	06 2400 600	36.00
Check Number: 1765	Check Type: Check	Check Date: 06/27/2025	Vendor: USD257	USD 257	Check Total: 15.92
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
TECH2025EOY-1	06/23/2025		CTE- LaHarpe Tech Center	34 1000 300	15.92
Check Number: 1766	Check Type: Check	Check Date: 06/30/2025	Vendor: USD257	USD 257	Check Total: 17.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
TECH2025EOY-2	06/30/2025		CTE- LaHarpe Tech Center	34 1000 300	17.95



Payroll Register - Totals

Unposted; Batch Description 2025/06/20 LP Calc Payroll; Payroll Type Expense  
Payroll,Extra,Pay Off Contracts,Purchase Order,Regular,Reversing GAAP

PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name
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Checking Account ID: 100

RET DEDUCTION

KPERS KPERS	162,941.60	9,776.51		9,776.51	KPERS	KPERS	A
KPERSWAR KPERS WAR	7,746.88		893.99	893.99	KPERS	KPERS	A
		9,776.51	893.99	0.00	10,670.50		

TAX

FIT FIT	167,409.13	11,830.99		11,830.99	INTERNALRE	Internal Revenue Service	A
FUTA FUTA	186,746.86						
MEDICARE Medicare	180,605.64	2,618.80	2,618.80	5,237.60	INTERNALRE	Internal Revenue Service	A
SITKS SIT-KS		5,784.97		5,784.97	KANSASDEPT	Kansas Dept of Revenue	A
SOCSEC Soc Sec	180,605.64	11,197.60	11,197.60	22,395.20	INTERNALRE	Internal Revenue Service	A
SUTAKS SUTA KS	186,746.86		186.73	186.73	KANSASEMPL	Kansas Employment Security Fund	A
WCKS Work Comp KS	179,476.86						
		31,432.36	14,003.13	0.00	45,435.49		

Net Pay: 134,461.44

Cash Total: 228,866.02

Non - FIT Taxable Deductions	19,337.73
Non - SIT Taxable Deductions	9,561.22
Non - SOC SEC Taxable Deductions	6,141.22
Non - MEDICARE Taxable Deductions	6,141.22
Direct Deposits	134,461.44
Automatic Payments	56,605.99
Adds + Contracts + Deduction Adds	186,519.55

Unified School District 479  
06/16/2025 7:42 PM

Payroll Register - Totals

Unposted; Batch Description 2025/06/20 LP July/Aug Lump; Payroll Type Expense  
Payroll,Extra,Pay Off Contracts,Purchase Order,Regular,Reversing GAAP

Page: 1  
User ID: LPRASKO

<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
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Check Date: 06/18/2025 Batch Description: 2025/06/20 LP July/Aug Lump  
Processing Month: 06/2025 Status: Calculated Successfully  
Checking Account ID: 100

Net Pay:	36,007.51
Cash Total:	63,314.31
Non - FIT Taxable Deductions	4,854.48
Non - SIT Taxable Deductions	2,346.46
Non - SOC SEC Taxable Deductions	1,346.46
Non - MEDICARE Taxable Deductions	1,346.46
Direct Deposits	36,007.51
Automatic Payments	15,390.68
Adds + Contracts + Deduction Adds	49,547.44

Net Pay:	32,410.77
Cash Total:	56,258.86
Non - FIT Taxable Deductions	3,697.72
Non - SIT Taxable Deductions	1,508.70
Non - SOC SEC Taxable Deductions	608.70
Non - MEDICARE Taxable Deductions	608.70
Direct Deposits	32,410.77
Automatic Payments	14,166.58
Adds + Contracts + Deduction Adds	44,230.60

**Checking Account: 100**

**GSSB Checking**

Check Number: 1767	Check Type: Check	Check Date: 07/14/2025	Vendor: CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	Check Total: 3,874.18
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-07-01	07/01/2025	Internet/Phone	06 1000 650	3,513.44	
2025-07-01	07/01/2025	Board Office Phone/Long Dist	06 2300 532	94.67	
2025-07-01	07/01/2025	School Admin Phone/Long Dist	06 2400 532	213.45	
2025-07-01	07/01/2025	Childcare Phone/Long Dist	36 3300 530	52.62	
Check Number: 1768	Check Type: Check	Check Date: 07/14/2025	Vendor: DALESSHEET	Dale's Sheet Metal Inc.	Check Total: 184.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
49125	07/01/2025	HVAC repair - Concession Stand Unit	06 2600 490	184.00	
Check Number: 1769	Check Type: Check	Check Date: 07/14/2025	Vendor: ELLHOLLY	Holly Ellington	Check Total: 100.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2025-2026 TREAS	07/01/2025	Board Treasurer Annual Fee	06 2300 800	100.00	
Check Number: 1770	Check Type: Check	Check Date: 07/14/2025	Vendor: GREENENVIR	Green Environmental Services	Check Total: 670.95
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
74704	07/01/2025	Trash Service	06 2600 420	670.95	
Check Number: 1771	Check Type: Check	Check Date: 07/14/2025	Vendor: HERITAGETR	Heritage Tractor, Inc.	Check Total: 2,582.48
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
12834776/12866262	07/01/2025   15035	VEHICLE MAINT -Gator Transmiss, Starter,	06 2600 615	143.63	
12834776/12866262	07/01/2025   15035	VEHICLE MAINT -Gator Transmiss, Starter,	06 421	2,438.85	
Check Number: 1772	Check Type: Check	Check Date: 07/14/2025	Vendor: HMHEDUCATI	HMH Education Company	Check Total: 12,851.93
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
956271365	07/01/2025   15012	K-5 CURRIC-GoMath 1 yr	55 421	5,228.50	
956272269	07/01/2025   15013	PROF DEV PUR SERV- ELA Gr9-10	26 421	618.81	
956272269	07/01/2025   15013	HS CURRIC- ELA Gr9-10 1yr	55 421	2,883.69	
956274196	07/01/2025   15012	PROF DEV PUR SERV- K-5 GoMath	26 421	1,600.00	
956274196	07/01/2025   15012	K-5 CURRIC-GoMath 1 yr	55 421	1,718.46	
956274197	07/01/2025   15013	PROF DEV PUR SERV- ELA Gr9-10	26 421	181.19	
956274219	07/01/2025   15013	HS CURRIC- ELA Gr9-10 1yr	55 421	621.28	
Check Number: 1773	Check Type: Check	Check Date: 07/14/2025	Vendor: JOURNEYEDC	JourneyEd.com, Inc.	Check Total: 2,070.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
10564510	07/01/2025   15026	HS Instr Tech-Securly Filter 1yr	06 421	1,405.53	
10564510	07/01/2025   15026	K-8 Instr Tech-Securly Filter 1yr	06 421	664.47	
Check Number: 1774	Check Type: Check	Check Date: 07/14/2025	Vendor: KASBWORKCO	KASB Workers Compensation Fund, Inc.	Check Total: 8,629.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1093-2324 25-26	07/01/2025	INSTR WORKERS COMPENSATION	06 1000 270	2,850.36	
1093-2324 25-26	07/01/2025	ADM WORKERS COMPENSATION	06 2300 270	293.39	
1093-2324 25-26	07/01/2025	SCHOOL ADM -WORK COMP	06 2400 270	411.27	

Detail Check Register

Unposted; Batch Description 2025/07/14 ED Board Checks

Checking Account: 100 GSSB Checking

1093-2324 25-26	07/01/2025	MAINTENANCE - WORK COMP	06 2600 270	2,112.06
1093-2324 25-26	07/01/2025	TRANSP WORKERS COMP	06 2720 270	1,726.72
1093-2324 25-26	07/01/2025	FOOD SRV WORKERS COMP	24 3100 270	1,022.82
1093-2324 25-26	07/01/2025	DAYCARE WORKER'S COMP	36 3300 270	212.38

Check Number: 1775	Check Type: Check	Check Date: 07/14/2025	Vendor: KSHSAA	KSHSAA - Kansas State High School Activities Association	Check Total:	1,409.59
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<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
25-8170	07/01/2025		HS KSHSAA Member Fee 2025-2026	06 1000 800 210	500.00
25-8171	07/01/2025		HS KSHSAA Insurance 2025-2026	06 1000 800 210	450.17
25-8686	07/01/2025		MS KSHSAA Member Fee 2025-26	06 1000 800 230	200.00
25-8687	07/01/2025		MS KSHSAA Insurance 2025-2026	06 1000 800 230	259.42

Check Number: 1776	Check Type: Check	Check Date: 07/14/2025	Vendor: THREERIVER	Three Rivers League (HS League Dues)	Check Total:	1,600.00
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<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-2026 TRL	07/01/2025		HS Three Rivers League Dues	06 1000 800 210	1,600.00

Check Number: 1777	Check Type: Check	Check Date: 07/14/2025	Vendor: THREERIVE1	Three Rivers League (MS League Dues)	Check Total:	400.00
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<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>
2025-2026 MS TRL	07/01/2025		MS Three Rivers League Dues	06 1000 800 230	400.00

\*Denotes Expensed Invoice Item

Checking Account ID: 100	Total without Voids:	34,372.13
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## Activity Fund Balance Report - Summary - Include Encumbrances

Unified School District 479

6/30/2025

Regular; Beginning Month 07/2024; YTD

Fund # - Name	Beginning Balance	Expenses	Revenues	Outst. AP	Outst. PO	Unencumb. Balance	Cash Balance
06 GENERAL FUND	0.00	3,073,666.13	3,073,666.13	0.00	0.00	0.00	0.00
08 SUPPLEMENTAL GE	32,647.54	769,000.00	771,051.47	0.00	0.00	34,699.01	34,699.01
11 PRE-K AT RISK	0.00	92,121.95	92,121.95	0.00	0.00	0.00	0.00
13 AT RISK K-12	75,655.34	553,713.00	530,384.00	0.00	0.00	52,326.34	52,326.34
14 BILINGUAL EDUCA	0.00	850.00	850.00	0.00	0.00	0.00	0.00
15 VIRTUAL EDUCATI	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00
16 CAPITAL OUTLAY	931,080.99	454,350.03	407,117.07	0.00	0.00	883,848.03	883,848.03
18 DRIVER ED	9,882.20	3,771.26	3,610.00	0.00	0.00	9,720.94	9,720.94
24 FOOD SERVICE	38,651.51	192,517.46	191,911.87	0.00	0.00	38,045.92	38,045.92
26 PROF DEV FUND	3,555.67	28,199.44	28,136.00	0.00	0.00	3,492.23	3,492.23
28 PAT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 SPECIAL ED	168,012.28	512,480.58	512,480.30	0.00	0.00	168,012.00	168,012.00
34 VOCATIONAL ED	5,115.74	215,741.24	224,191.74	0.00	0.00	13,566.24	13,566.24
35 FED FUND/GRANTS	37,351.65	325,623.51	300,927.94	0.00	0.00	12,656.08	12,656.08
36 CHILDCARE GRANT	169,290.89	107,237.48	25,502.44	0.00	0.00	87,555.85	87,555.85
40 BOND CONSTRUCTI	6,073,817.52	2,756,929.09	231,783.04	0.00	0.00	3,548,671.47	3,548,671.47
51 KPERS EMPLOYER	0.00	228,768.87	228,768.87	0.00	0.00	0.00	0.00
53 CONTINGENCY RES	50,000.00	0.00	25,000.00	0.00	0.00	75,000.00	75,000.00
55 TEXTBOOK RENTAL	9,642.76	26,449.20	27,665.00	0.00	0.00	10,858.56	10,858.56
62 BOND & INTEREST	0.00	274,340.00	393,833.68	0.00	0.00	119,493.68	119,493.68
70 TITLE 1	0.00	55,854.00	55,854.00	0.00	0.00	0.00	0.00
71 TITLE IIA	0.00	8,753.00	8,753.00	0.00	0.00	0.00	0.00
72 TITLE IID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 TITLE IV	0.00	12,783.00	12,783.00	0.00	0.00	0.00	0.00
83 ESSER 3	-14,660.31	14,658.69	29,319.00	0.00	0.00	0.00	0.00
90 REIMBURSEMENTS	0.00	33,872.78	33,872.78	0.00	0.00	0.00	0.00
REPORT TOTALS	7,590,043.78	9,748,180.71	7,216,083.28	0.00	0.00	5,057,946.35	5,057,946.35
Current Payroll Exp/AP:							190,727.18
Prior FY PO Exp/AP:							461,734.85
							5,710,408.38

### Cash Balance

Account	Cash Flow Ending Cash
100 CASH IN BANK-OPER	1,611,236.91
101 CASH IN BANK	0.00
104 BOND CASH	3,548,671.47
105 CASH WITH FISCAL AGENTS	500.00
110 INVESTMENTS	550,000.00
Grand Total:	5,710,408.38

		Expenditure Report by Function/Object - Detail							Page: 1
		Regular; Processing Month 06/2025							User ID: LPRASKO
Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	GENERAL FUND								
06 1000 110	CERTIFIED SALARIES TEACHERS	79,780.00	(14,713.01)	(12,290.51)	(15.41)	92,070.51	0.00	0.00	92,070.51
06 1000 115	SUBSTITUTE TEACHER SALARIES	10,000.00	2,095.00	23,640.00	236.40	(13,640.00)	0.00	0.00	(13,640.00)
06 1000 120	OTHER INSTRUCT SALARIES	60,928.00	6,784.49	58,919.94	96.70	2,008.06	0.00	0.00	2,008.06
06 1000 121	INSTRUCT NON-CERT SALARIES	0.00	623.10	2,298.13	0.00	(2,298.13)	0.00	0.00	(2,298.13)
06 1000 125	EXTRA DUTY PAY	1,000.00	100.00	4,485.00	448.50	(3,485.00)	0.00	0.00	(3,485.00)
06 1000 210	EMPLOYEE FRINGE BENEFITS	75,305.00	18,986.98	81,827.87	108.66	(6,522.87)	0.00	0.00	(6,522.87)
06 1000 220	EMPLOYER SHARE FICA	56,736.00	10,745.50	49,699.49	87.60	7,036.51	0.00	0.00	7,036.51
06 1000 260	SUTA- UNEMPLOYMENT CONTRIB	5,490.00	279.93	1,281.12	23.34	4,208.88	0.00	0.00	4,208.88
06 1000 270	INSTR WORKERS COMP	5,000.00	0.00	3,133.46	62.67	1,866.54	0.00	0.00	1,866.54
06 1000 290	KPERS WAR/OTHER BENEFITS	0.00	1,686.90	6,928.78	0.00	(6,928.78)	0.00	0.00	(6,928.78)
06 1000 300	PURCHASED INSTRUCT SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 300 210	H S PURCH INSTRUCT SERV	50,000.00	0.00	3,007.90	6.02	46,992.10	0.00	0.00	46,992.10
06 1000 300 230	K-8 INSTRUCTIONAL SERV	47,819.00	(1,231.00)	922.70	1.93	46,896.30	0.00	0.00	46,896.30
06 1000 580	STAFF TRAVEL	3,920.00	0.00	0.00	0.00	3,920.00	0.00	0.00	3,920.00
06 1000 590	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610	TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610 210	H S TEACHING SUPPLIES	12,000.00	1,196.65	9,141.08	76.18	2,858.92	0.00	0.00	2,858.92
06 1000 610 230	K-8 TEACHING SUPPLIES	12,000.00	1,025.00	13,771.94	114.77	(1,771.94)	0.00	0.00	(1,771.94)
06 1000 644	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 644 210	H S TEXTBOOKS	5,280.00	0.00	0.00	0.00	5,280.00	0.00	0.00	5,280.00
06 1000 644 230	K-8 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 650	INSTRUCT TECHNOLOGY SUPPL	0.00	3,520.43	12,785.00	0.00	(12,785.00)	0.00	0.00	(12,785.00)
06 1000 650 210	H S INSTR TECH SUPP	20,000.00	1,946.47	18,651.13	93.26	1,348.87	0.00	0.00	1,348.87
06 1000 650 230	K-8 INSTR TECH SUPPL	22,500.00	1,737.03	22,657.25	100.70	(157.25)	0.00	0.00	(157.25)
06 1000 680	MISC INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 680 210	H S MISC INSTRUC SUPP	27,595.00	1,496.00	17,950.89	65.05	9,644.11	0.00	0.00	9,644.11
06 1000 680 230	K-8 MISCELLANEOUS SUPP	30,000.00	1,309.00	6,309.86	21.03	23,690.14	0.00	0.00	23,690.14
06 1000 730	INSTRUCTIONAL EQUIP & FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 730 210	H S INSTRUCT EQUIP	10,000.00	11,012.64	14,264.59	142.65	(4,264.59)	0.00	0.00	(4,264.59)
06 1000 730 230	K-8 INSTRUCTIONAL EQUIP	18,950.00	23,294.64	24,896.51	131.38	(5,946.51)	0.00	0.00	(5,946.51)
06 1000 800	OTHER INSTRUCTIONAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 800 210	H S OTHER INSTRUCTIONAL EXP	20,000.00	3,958.16	29,055.06	145.28	(9,055.06)	0.00	0.00	(9,055.06)
06 1000 800 230	K-8 OTHER INSTRUCTIONAL EXP	10,565.00	113.40	9,324.86	88.26	1,240.14	0.00	0.00	1,240.14
06 2100 300	HEALTH SERVICES	3,250.00	500.00	4,500.00	138.46	(1,250.00)	0.00	0.00	(1,250.00)
06 2120 110	GUIDANCE SALARIES	20,173.00	6,078.00	23,712.00	117.54	(3,539.00)	0.00	0.00	(3,539.00)
06 2120 210	GUIDANCE FRINGE	2,360.00	759.81	3,039.24	128.78	(679.24)	0.00	0.00	(679.24)
06 2120 220	SOCIAL SECURITY CONTRIBUTIONS	500.00	461.68	1,800.68	360.14	(1,300.68)	0.00	0.00	(1,300.68)
06 2120 290	GUIDANCE KPERS	5,470.00	0.00	429.30	7.85	5,040.70	0.00	0.00	5,040.70
06 2120 610	GUIDANCE SUPPLIES	75.00	0.00	688.97	918.63	(613.97)	0.00	0.00	(613.97)
06 2120 730	GUIDANCE EQUIP	750.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
06 2200 110	LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 120	LIBRARY AIDE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 210	H S LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 230	K-8 LIBRARY BOOKS/PERIODICALS	0.00	0.00	84.14	0.00	(84.14)	0.00	0.00	(84.14)
06 2200 650	AV AND INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650 210	H S LIBRARY/INSTRUCT SOFTWARE	500.00	0.00	348.80	69.76	151.20	0.00	0.00	151.20
06 2200 650 230	K-8 LIBRARY/INSTRUCT SOFTWARE	880.00	0.00	735.36	83.56	144.64	0.00	0.00	144.64
06 2200 680 210	H S LIBRARY SUPPLIES	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
06 2200 680 230	K-8 LIBRARY SUPPLIES	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00
06 2200 730	INSTR SUPPL/LIBRARY	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00

Expenditure Report by Function/Object - Detail

Regular; Processing Month 06/2025

User ID: LPRASKO

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	EQUIPMENT								
06 2300 110	SUPERINTENDENTS SALARY	90,913.00	7,900.00	94,800.00	104.28	(3,887.00)	0.00	0.00	(3,887.00)
06 2300 120	CLERKS SALARY	45,490.00	8,835.63	55,528.80	122.07	(10,038.80)	0.00	0.00	(10,038.80)
06 2300 210	ADMINISTRATIVE FRINGE BENEFIT	16,884.00	1,407.04	16,884.48	100.00	(0.48)	0.00	0.00	(0.48)
06 2300 220	EMPLOYER SOCIAL SECURITY - ADM	9,825.00	1,162.89	10,077.36	102.57	(252.36)	0.00	0.00	(252.36)
06 2300 270	ADM WORKERS COMPENSATION	700.00	0.00	354.37	50.62	345.63	0.00	0.00	345.63
06 2300 350	ADM PROFESSIONAL SERVICES	6,575.00	0.00	6,974.10	106.07	(399.10)	0.00	0.00	(399.10)
06 2300 444	ADM TECH/SOFTWR SERVICES	3,365.00	252.24	9,482.74	281.81	(6,117.74)	0.00	0.00	(6,117.74)
06 2300 531	ADM POSTAGE/COMMUNIC	0.00	0.00	679.80	0.00	(679.80)	0.00	0.00	(679.80)
06 2300 532	ADM PHONE	1,650.00	100.12	2,129.60	129.07	(479.60)	0.00	0.00	(479.60)
06 2300 580	ADM -STAFF TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
06 2300 590	ADM OTHER PURCH SERV	0.00	295.50	2,407.94	0.00	(2,407.94)	0.00	0.00	(2,407.94)
06 2300 600	ADM SUPPLIES	16,350.00	169.46	4,038.08	24.70	12,311.92	0.00	0.00	12,311.92
06 2300 650	ADM TECH SUPPLIES	0.00	1,305.00	1,305.00	0.00	(1,305.00)	0.00	0.00	(1,305.00)
06 2300 730	GEN ADM FURNITURE & EQUIP	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
06 2300 800	ADM/OTHER	9,250.00	30.00	9,298.12	100.52	(48.12)	0.00	0.00	(48.12)
06 2400 110	PRINCIPALS SALARIES	143,823.00	23,208.80	139,003.00	96.65	4,820.00	0.00	0.00	4,820.00
06 2400 120	SCHOOL SECRETARIAL SALARIES	61,006.00	13,398.38	59,656.87	97.79	1,349.13	0.00	0.00	1,349.13
06 2400 210	SCHOOL ADMIN - FRINGE BENEFIT	22,186.00	4,453.72	23,355.50	105.27	(1,169.50)	0.00	0.00	(1,169.50)
06 2400 220	EMPLOYER SOC SEC - SCHOOL ADM	23,825.00	2,676.13	14,478.93	60.77	9,346.07	0.00	0.00	9,346.07
06 2400 270	SCHOOL ADM -WORK COMP	750.00	0.00	471.66	62.89	278.34	0.00	0.00	278.34
06 2400 444	SCHOOL ADM TECH/SOFTWR SERV	2,200.00	251.24	1,025.24	46.60	1,174.76	0.00	0.00	1,174.76
06 2400 531	SCHOOL ADM POSTAGE/COMMUN	0.00	111.50	1,644.30	0.00	(1,644.30)	0.00	0.00	(1,644.30)
06 2400 532	SCHOOL ADM PHONE	4,150.00	357.82	4,865.80	117.25	(715.80)	0.00	0.00	(715.80)
06 2400 580	SCHOOL ADM STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 600	SCHOOL ADMIN SUPPLIES	4,575.00	333.95	1,709.53	37.37	2,865.47	0.00	0.00	2,865.47
06 2400 650	SCHOOL ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 700	SCHOOL ADM - PROPERTY	5,220.00	0.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00
06 2400 800	SCHOOL ADM - OTHER EXPENDITURE	270.00	266.00	266.00	98.52	4.00	0.00	0.00	4.00
06 2600 120	OPERATIONS AND MAINTENANCE SAL	175,357.00	15,148.21	132,121.70	75.34	43,235.30	0.00	0.00	43,235.30
06 2600 210	MAINTENANCE - FRINGE	23,160.00	2,878.80	26,038.25	112.43	(2,878.25)	0.00	0.00	(2,878.25)
06 2600 220	MAINTENCE FICA	13,415.00	1,151.58	10,050.36	74.92	3,364.64	0.00	0.00	3,364.64
06 2600 270	MAINTENANCE - WORK COMP	3,720.00	0.00	1,052.96	28.31	2,667.04	0.00	0.00	2,667.04
06 2600 411	WATER	15,775.00	1,318.50	13,841.50	87.74	1,933.50	0.00	0.00	1,933.50
06 2600 420	CLEANING SERVICES	10,825.00	1,020.95	10,020.79	92.57	804.21	0.00	0.00	804.21
06 2600 460	BUILDING/PROP REPAIR/REMODEL	63,230.00	2,469.63	47,285.33	74.78	15,944.67	0.00	0.00	15,944.67
06 2600 490	OTHER PROPERTY SERVICES	43,875.00	3,464.54	60,677.24	138.30	(16,802.24)	0.00	0.00	(16,802.24)
06 2600 520	PROPERTY INSURANCE	62,945.00	0.00	49,924.33	79.31	13,020.67	0.00	0.00	13,020.67
06 2600 590	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 610	MAINTENANCE SUPPLIES	18,750.00	3,144.32	24,096.64	128.52	(5,346.64)	0.00	0.00	(5,346.64)
06 2600 615	VEHICLE MAINTENANCE	1,000.00	2,588.14	3,460.49	346.05	(2,460.49)	0.00	0.00	(2,460.49)
06 2600 621	HEAT	0.00	7.23	1,099.10	0.00	(1,099.10)	0.00	0.00	(1,099.10)
06 2600 622	ELECTRICITY	39,675.00	2,375.25	39,258.31	98.95	416.69	0.00	0.00	416.69
06 2600 626	GASOLINE (NO BUS)	2,750.00	408.31	2,247.35	81.72	502.65	0.00	0.00	502.65
06 2600 680	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 700	EQUIPMENT	2,000.00	0.00	8,387.28	419.36	(6,387.28)	0.00	0.00	(6,387.28)
06 2600 800	MAINTENANCE - OTHER EXP	950.00	0.00	1,608.75	169.34	(658.75)	0.00	0.00	(658.75)
06 2720 120	BUS DRIVERS SALARIES	60,773.00	18,255.50	66,421.14	109.29	(5,648.14)	0.00	0.00	(5,648.14)
06 2720 210	BUS DRIVER FRINGE	22,795.00	1,101.90	19,137.49	83.95	3,657.51	0.00	0.00	3,657.51

Expenditure Report by Function/Object - Detail

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 2720 220	TRANSPORTATION SOCIAL SEC	5,546.00	1,011.77	4,597.88	82.90	948.12	0.00	0.00	948.12
06 2720 270	TRANSP WORKERS COMP	3,550.00	0.00	826.72	23.29	2,723.28	0.00	0.00	2,723.28
06 2720 520	TRANSPORTATION VEHICLE INS	10,170.00	0.00	7,783.21	76.53	2,386.79	0.00	0.00	2,386.79
06 2720 626	BUS FUEL	25,360.00	59.88	21,223.73	83.69	4,136.27	0.00	0.00	4,136.27
06 2720 730	SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2720 800	TRANSPORTATION OTHER	4,180.00	244.71	1,772.73	42.41	2,407.27	0.00	0.00	2,407.27
06 2740 120	BUS MAINT SALARY	8,065.00	961.53	7,746.48	96.05	318.52	0.00	0.00	318.52
06 2740 210	BUS MAINTENANCE FRINGE	1,060.00	105.52	1,088.10	102.65	(28.10)	0.00	0.00	(28.10)
06 2740 220	SOCIAL SECURITY CONTRIBUTIONS	125.00	73.77	592.98	474.38	(467.98)	0.00	0.00	(467.98)
06 2740 430	TRANSP CONTRACT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2740 600	TRANSP SUPPLIES AND REPAIRS	13,780.00	(665.98)	11,142.45	80.86	2,637.55	0.00	0.00	2,637.55
06 2740 621	BUS BARN HEAT	1,000.00	44.34	2,128.35	212.84	(1,128.35)	0.00	0.00	(1,128.35)
06 5200 937	TRANSF GEN TO VIRTUAL EDUCAT	16,800.00	0.00	6,500.00	38.69	10,300.00	0.00	0.00	10,300.00
06 5200 938	TRANSF GEN TO CAPITAL OUTLAY	0.00	342,282.48	342,282.48	0.00	(342,282.48)	0.00	0.00	(342,282.48)
06 5200 940	TRANSF GEN TO DRIVER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 944	TRANSF GEN TO FOOD SERVICE	0.00	17,000.00	17,000.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
06 5200 946	TRANSF GEN TO PROF DEV/INSERV	27,420.00	(1,700.00)	24,800.00	90.44	2,620.00	0.00	0.00	2,620.00
06 5200 948	TRANSF GEN TO PARENT AS TEACH	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
06 5200 950	TRANSF GEN TO SPEC EDUCATION	581,294.00	180,687.30	413,008.30	71.05	168,285.70	0.00	0.00	168,285.70
06 5200 954	TRANSF GEN TO CTE VOC ED	234,508.00	0.00	208,500.00	88.91	26,008.00	0.00	0.00	26,008.00
06 5200 972	TRANSF GEN TO CONTINGENCY RESERV	0.00	25,000.00	25,000.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
06 5200 974	TRANSF GEN TO TEXTBK/STUDENT MAT	0.00	0.00	20,000.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)
06 5200 976	TRANSF GEN TO AT RISK PREK	92,121.00	2,621.95	92,121.95	100.00	(0.95)	0.00	0.00	(0.95)
06 5200 978	TRANSF GEN TO AT RISK K-12	375,384.00	75,000.00	450,384.00	119.98	(75,000.00)	0.00	0.00	(75,000.00)
06	GENERAL FUND	3,064,046.00	848,342.35	3,073,666.13	100.31	(9,620.13)	0.00	0.00	(9,620.13)
08	SUPPLEMENTAL GEN								
08 1000 110	SUPPL GEN CERTIFIED SALARIES	582,751.00	173,178.00	593,178.00	101.79	(10,427.00)	0.00	0.00	(10,427.00)
08 5200 936	SUPP GEN TFR TO BILINGUAL	3,225.00	0.00	850.00	26.36	2,375.00	0.00	0.00	2,375.00
08 5200 950	SUPP GEN TFR TO SPEC ED	96,048.00	0.00	94,972.00	98.88	1,076.00	0.00	0.00	1,076.00
08 5200 978	SUPP GEN TRANS TO ATRISK K12	86,976.00	0.00	80,000.00	91.98	6,976.00	0.00	0.00	6,976.00
08	SUPPLEMENTAL GEN	769,000.00	173,178.00	769,000.00	100.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK								
11 1000 110	PREK AT RISK CERT SAL	47,051.00	11,787.53	47,075.00	100.05	(24.00)	0.00	0.00	(24.00)
11 1000 120	PREK AT RISK NONCERT SAL	15,806.00	4,866.27	20,239.88	128.05	(4,433.88)	0.00	0.00	(4,433.88)
11 1000 200	PREK AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 210	PREK AT RISK FRINGE BENE	5,540.00	2,037.33	8,149.32	147.10	(2,609.32)	0.00	0.00	(2,609.32)
11 1000 220	PREK AT RISK SOCIAL SEC	4,725.00	1,274.49	5,151.42	109.02	(426.42)	0.00	0.00	(426.42)
11 1000 260	PREK SUTA- UNEMPLOYMENT CONTR	2,500.00	17.14	80.79	3.23	2,419.21	0.00	0.00	2,419.21
11 1000 610	PREK AT RISK SUPPLIES	2,500.00	0.00	1,283.90	51.36	1,216.10	0.00	0.00	1,216.10
11 1000 650	PREK AT RISK TECHN SUPPLIES	0.00	0.00	259.00	0.00	(259.00)	0.00	0.00	(259.00)
11 1000 730	PREK AT RISK EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2700 120	AT RISK PREK BUS SAL	14,000.00	(4,098.55)	8,853.87	63.24	5,146.13	0.00	0.00	5,146.13
11 2700 220	AT RISK PREK TRANSP SOC SEC	0.00	37.97	1,028.77	0.00	(1,028.77)	0.00	0.00	(1,028.77)
11 2700 800	AT RISK PREK TRANSP OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK	92,122.00	15,922.18	92,121.95	100.00	0.05	0.00	0.00	0.05
13	AT RISK K-12								
13 1000 110	AT RISK CERTIFIED SALARIES	220,597.00	54,576.33	291,132.28	131.97	(70,535.28)	0.00	0.00	(70,535.28)





Expenditure Report by Function/Object - Detail

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
18	DRIVER ED	14,407.00	3,771.26	3,771.26	26.18	10,635.74	0.00	0.00	10,635.74
24	FOOD SERVICE								
24 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	(60.22)	0.00	0.00	0.00	0.00	0.00	0.00
24 3100 120	COOKS SALARIES	70,000.00	11,755.39	64,613.24	92.30	5,386.76	0.00	0.00	5,386.76
24 3100 122	FS CLERICAL SALARIES	3,404.00	1,355.59	5,317.39	156.21	(1,913.39)	0.00	0.00	(1,913.39)
24 3100 210	FOOD SERVICE - FRINGE BENEFITS	21,200.00	4,643.22	18,637.90	87.91	2,562.10	0.00	0.00	2,562.10
24 3100 220	FOOD SERVICE SOCIAL SECURITY	5,315.00	958.70	5,171.91	97.31	143.09	0.00	0.00	143.09
24 3100 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	73.34	69.95	0.00	(69.95)	0.00	0.00	(69.95)
24 3100 270	FOOD SRV WORKERS COMP	2,100.00	0.00	508.08	24.19	1,591.92	0.00	0.00	1,591.92
24 3100 630	FOOD AND MILK SUPPLIES	247,852.00	0.00	92,432.81	37.29	155,419.19	0.00	0.00	155,419.19
24 3100 680	FOOD SERV-NONFOOD SUPP	4,250.00	0.00	5,766.18	135.67	(1,516.18)	0.00	0.00	(1,516.18)
24 3100 730	FS EQUIPMENT & FURNITURE	4,196.00	0.00	0.00	0.00	4,196.00	0.00	0.00	4,196.00
24 3100 733	FOOD SERV APPLIANCE/EQUIP-GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	FOOD SERVICE	358,317.00	18,726.02	192,517.46	53.73	165,799.54	0.00	0.00	165,799.54
26	PROF DEV FUND								
26 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	5.38	0.00	(5.38)	0.00	0.00	(5.38)
26 2200 110	PROF DEV SALARIES	7,323.00	0.00	5,170.00	70.60	2,153.00	0.00	0.00	2,153.00
26 2200 220	SOCIAL SECURITY CONTRIBUTIONS	50.00	0.00	412.39	824.78	(362.39)	0.00	0.00	(362.39)
26 2200 300	PROF DEV PURCH SERV	24,003.00	4,444.50	20,925.50	87.18	3,077.50	0.00	0.00	3,077.50
26 2200 500	PROF DEV OTH PURCH SERV	2,500.00	0.00	880.85	35.23	1,619.15	0.00	0.00	1,619.15
26 2200 680	PROF DEV SUPPLIES	1,600.00	0.00	805.32	50.33	794.68	0.00	0.00	794.68
26 2300 300	PROF DEV GEN ADM-PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROF DEV FUND	35,476.00	4,444.50	28,199.44	79.49	7,276.56	0.00	0.00	7,276.56
28	PAT FUND								
28 1000 120	PARENT AS TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 210	PAT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 220	EMPLOYER SHARE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 300	PAT PURCH PROF SERV	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
28 1000 500	OTHER PURCH SERV TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 610	TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 700	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 800	OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	PAT FUND	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
30	SPECIAL ED								
30 1000 260	SPEC ED SUTA- UNEMPLOYMENT	0.00	(8.15)	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 564	PAYMENT TO SPECIAL ED COOP	209,816.00	0.00	209,815.85	100.00	0.15	0.00	0.00	0.15
30 1000 565	SPECIAL ED FLOW THROUGH	645,923.00	67,385.00	265,823.00	41.15	380,100.00	0.00	0.00	380,100.00
30 1000 590	ESSER-CARES ACT SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 610	SPED ED SUPPLIES	0.00	0.00	1,099.19	0.00	(1,099.19)	0.00	0.00	(1,099.19)
30 2720 120	SPECIAL ED BUS DRIVER SALARIES	17,021.00	3,157.59	12,390.94	72.80	4,630.06	0.00	0.00	4,630.06
30 2720 210	SPEC ED BCBS INSURANCE	0.00	1,279.35	5,117.40	0.00	(5,117.40)	0.00	0.00	(5,117.40)
30 2720 220	SPEC ED TRANS FICA	2,000.00	238.30	850.90	42.55	1,149.10	0.00	0.00	1,149.10
30 2720 290	SPEC ED TRANS FRIN/OTHER BENEF	6,250.00	11.33	375.98	6.02	5,874.02	0.00	0.00	5,874.02
30 2720 519	SP ED MILEAGE IN LIEU OF TRANSP	4,750.00	0.00	6,657.12	140.15	(1,907.12)	0.00	0.00	(1,907.12)
30 2720 520	SP ED TRANSPORTATION INS	2,150.00	0.00	1,159.79	53.94	990.21	0.00	0.00	990.21
30 2720 626	SP ED TRANSPORTATION -FUEL	5,700.00	0.00	4,073.29	71.46	1,626.71	0.00	0.00	1,626.71
30 2720 680	SP ED TRANSPORTATION SUPPLIES	3,800.00	0.00	2,367.12	62.29	1,432.88	0.00	0.00	1,432.88
30 2720 730	SPEC ED BUS	2,800.00	0.00	2,750.00	98.21	50.00	0.00	0.00	50.00

Expenditure Report by Function/Object - Detail

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30		SPECIAL ED	900,210.00	72,063.42	512,480.58	56.93	387,729.42	0.00	0.00	387,729.42
34		VOCATIONAL ED								
34 1000 110		CTE CERTIFIED SALARIES	165,940.00	26,190.34	144,158.54	86.87	21,781.46	0.00	0.00	21,781.46
34 1000 210		CTE FRINGE BENEFITS	25,327.00	4,147.89	20,109.16	79.40	5,217.84	0.00	0.00	5,217.84
34 1000 220		CTE FICA	12,694.00	1,999.35	9,976.02	78.59	2,717.98	0.00	0.00	2,717.98
34 1000 260		SUTA- UNEMPLOYMENT CONTRIB	50.00	26.62	139.38	278.76	(89.38)	0.00	0.00	(89.38)
34 1000 300		CTE PURCHASED INSTRUCTION	4,700.00	33.87	183.87	3.91	4,516.13	0.00	0.00	4,516.13
34 1000 590		CTE TRAVEL - OTHER	17,635.00	1,387.38	12,450.07	70.60	5,184.93	0.00	0.00	5,184.93
34 1000 610		CTE SUPPLIES	17,520.00	0.00	13,918.85	79.45	3,601.15	0.00	0.00	3,601.15
34 1000 730		CTE EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
34 1000 800 210		CTE FEES	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00	(400.00)
34 2200 300		CTE PROF DEV FEES	650.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
34 2700 120		CTE TRANSPORTATION SAL	6,893.00	450.67	8,371.50	121.45	(1,478.50)	0.00	0.00	(1,478.50)
34 2700 200		CTE TRANSP EMP BENE	3,200.00	3,119.22	3,119.22	97.48	80.78	0.00	0.00	80.78
34 2700 220		CTE TRANSP SOCIAL SEC	0.00	34.47	640.42	0.00	(640.42)	0.00	0.00	(640.42)
34 2700 626		CTE MOTOR FUEL	1,250.00	1,146.76	1,146.76	91.74	103.24	0.00	0.00	103.24
34 2700 800		CTE TRANSPORTATION OTHER	1,400.00	1,127.45	1,127.45	80.53	272.55	0.00	0.00	272.55
34		VOCATIONAL ED	262,259.00	39,664.02	215,741.24	82.26	46,517.76	0.00	0.00	46,517.76
35		FED FUND/GRANTS								
35 1000 110		FED FUNDS AND GRANTS SALARIES	90,590.00	0.00	0.00	0.00	90,590.00	0.00	0.00	90,590.00
35 1000 300		GRANTS PURCHASED INSTRUCTION	189,653.00	2,153.11	4,591.11	2.42	185,061.89	0.00	0.00	185,061.89
35 1000 580		GRANTS/FED FUND TRAVEL	3,100.00	0.00	0.00	0.00	3,100.00	0.00	0.00	3,100.00
35 1000 610		GRANTS TEACHING SUPPLIES	6,600.00	1,077.86	5,179.97	78.48	1,420.03	0.00	0.00	1,420.03
35 1000 650		GRANTS/FED FUND TECH SUPPLIES	32,500.00	0.00	15,333.02	47.18	17,166.98	0.00	0.00	17,166.98
35 1000 680		GRANTS/GIFTS MISC SUPPLIES	8,000.00	1,839.83	2,236.72	27.96	5,763.28	0.00	0.00	5,763.28
35 1000 730		GRANTS/FED FUNDS EQUIPMENT	0.00	0.00	37,994.53	0.00	(37,994.53)	0.00	0.00	(37,994.53)
35 2600 460		GRANT BUILDING IMPROVEMENTS	27,500.00	190,000.00	255,741.02	929.97	(228,241.02)	0.00	0.00	(228,241.02)
35 3100 730		GRANTS FOOD EQUIPMENT	0.00	0.00	2,004.51	0.00	(2,004.51)	0.00	0.00	(2,004.51)
35 3300 680		CAR SHOW MISC SUPPLIES	0.00	0.00	930.00	0.00	(930.00)	0.00	0.00	(930.00)
35 3300 683		OTHER MISC-COMMUNITY	0.00	0.00	1,612.63	0.00	(1,612.63)	0.00	0.00	(1,612.63)
35		FED FUND/GRANTS	357,943.00	195,070.80	325,623.51	90.97	32,319.49	0.00	0.00	32,319.49
36		CHILDCARE GRANT								
36 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	(44.20)	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 120		CHILDCARE NON-CERTIFIED SALARIES	77,237.48	12,514.31	56,704.96	73.42	20,532.52	0.00	0.00	20,532.52
36 3300 210		CHILDCARE BCBS GROUP INSURANCE	0.00	2,439.69	9,758.76	0.00	(9,758.76)	0.00	0.00	(9,758.76)
36 3300 220		SOCIAL SECURITY CONTRIBUTIONS	0.00	929.78	4,231.62	0.00	(4,231.62)	0.00	0.00	(4,231.62)
36 3300 260		SUTA-UNEMPLOYMENT COMPENS	0.00	56.72	56.72	0.00	(56.72)	0.00	0.00	(56.72)
36 3300 270		CHILDCARE WORKER'S COMP	0.00	0.00	214.56	0.00	(214.56)	0.00	0.00	(214.56)
36 3300 300		CHILDCARE PURCHASED INSTR & SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 441		CHILDCARE BUILDING RENT/LEASE	10,000.00	0.00	10,000.00	100.00	0.00	0.00	0.00	0.00
36 3300 460		CHILDCARE BLDG REPAIR/ IMPR	10,000.00	0.00	11,606.20	116.06	(1,606.20)	0.00	0.00	(1,606.20)
36 3300 520		INSURANCE SERVICES	0.00	0.00	3,038.50	0.00	(3,038.50)	0.00	0.00	(3,038.50)
36 3300 530		CHILDCARE PHONE/POSTAGE	0.00	52.20	536.22	0.00	(536.22)	0.00	0.00	(536.22)
36 3300 610		CHILDCARE SUPPLIES	0.00	126.39	9,987.38	0.00	(9,987.38)	0.00	0.00	(9,987.38)
36 3300 730		CHILDCARE EQUIPMENT	20,000.00	0.00	1,102.56	5.51	18,897.44	0.00	0.00	18,897.44
36		CHILDCARE GRANT	117,237.48	16,074.89	107,237.48	91.47	10,000.00	0.00	0.00	10,000.00

User ID: LPRASKO

[illegible]

Expenditure Report by Function/Object - Detail

Account Number

Account Description

Regular; Processing Month 06/2025

User ID: LPRASKO

		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
70 2400 530		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	TITLE 1	55,854.00	5,567.56	55,854.00	100.00	0.00	0.00	0.00	0.00
71	TITLE IIA								
71 1000 110		4,377.00	4,377.00	4,377.00	100.00	0.00	0.00	0.00	0.00
71 1000 210		4,376.00	4,376.00	4,376.00	100.00	0.00	0.00	0.00	0.00
71 1000 220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 610		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 730		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLE IIA	8,753.00	8,753.00	8,753.00	100.00	0.00	0.00	0.00	0.00
72	TITLE IID								
72 1000 300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 610		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 730		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	TITLE IID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA								
73 1000 110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 210		4,120.61	4,072.57	4,072.57	98.83	48.04	0.00	0.00	48.04
73 1000 220		4,139.43	4,139.43	4,139.43	100.00	0.00	0.00	0.00	0.00
73 1000 300		3,300.00	0.00	3,650.00	110.61	(350.00)	0.00	0.00	(350.00)
73 1000 610		1,222.96	921.00	921.00	75.31	301.96	0.00	0.00	301.96
73 1000 730		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 2400 220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA	12,783.00	9,133.00	12,783.00	100.00	0.00	0.00	0.00	0.00
83	ESSER 3								
83 1000 110		1,969.00	0.00	2,367.69	120.25	(398.69)	0.00	0.00	(398.69)
83 1000 120		7,364.69	0.00	3,283.53	44.58	4,081.16	0.00	0.00	4,081.16
83 1000 210		1,486.15	0.00	1,486.15	100.00	0.00	0.00	0.00	0.00
83 1000 220		1,109.88	0.00	418.99	37.75	690.89	0.00	0.00	690.89
83 1000 260		0.00	0.00	16.84	0.00	(16.84)	0.00	0.00	(16.84)
83 1000 290		365.97	0.00	365.97	100.00	0.00	0.00	0.00	0.00
83 1000 610 210		500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
83 1000 610 230		558.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00
83 1000 650 210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 120		90.00	0.00	5,985.50	6,650.56	(5,895.50)	0.00	0.00	(5,895.50)
83 2600 210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 220		0.00	0.00	458.67	0.00	(458.67)	0.00	0.00	(458.67)
83 2600 700		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 120		1,150.00	0.00	255.78	22.24	894.22	0.00	0.00	894.22
83 2710 220		65.00	0.00	19.57	30.11	45.43	0.00	0.00	45.43
83	ESSER 3	14,658.69	0.00	14,658.69	100.00	0.00	0.00	0.00	0.00
90	REIMBURSEMENTS								
90 0000 000	REIMBURSEMENTS -EXP	33,872.78	139.71	33,872.78	100.00	0.00	0.00	0.00	0.00
90	REIMBURSEMENTS	33,872.78	139.71	33,872.78	100.00	0.00	0.00	0.00	0.00

Expenditure Report by Function/Object - Detail

Regular; Processing Month 06/2025

	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:	11,069,565.95	2,075,361.53	9,748,180.71	88.06	1,321,385.24	0.00	0.00	1,321,385.24



Anthem Sports, LLC  
2 Extrusion Drive  
Pawcatuck, CT 06379

Phone	Fax
800-688-6709	860-599-8448
www.anthem-sports.com	

## Quote

Date	Quote #
6/9/25	87788

Quote for:
Crest USD 479 Accounts Payable 603 E Broad St Colony, KS 66015

Ship To
Crest USD 479 Shane Walter 603 E Broad St Colony, KS 66015 US 620-852-3540

P.O. No.		Terms	Qt. CSR			
		Net 30	BS			
Anthem Part #	Description	Qty	U/M	Price	Total	
A91-159	Basketball/Volleyball/Wrestling Scoreboard, 8 W x 5 H	2	ea	4,579.95	9,159.90	
1	Color:					
	Shipping & Handling			697.41	697.41	
	Sales Tax			0.00	0.00	

<b>Total</b>	<b>\$9,857.31</b>
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**Quote is valid for 30 days unless otherwise specified.**  
**Our manufactures are increasing prices regularly.**

**Due to supply chain delays estimated lead times**  
**are also subject to change.**

Return Policy: You may return any new or unused items in original packaging for a refund within 30 days.  
Email [info@anthem-sports.com](mailto:info@anthem-sports.com) or visit [www.anthem-sports.com/EasyReturns](http://www.anthem-sports.com/EasyReturns) for details and exclusions.

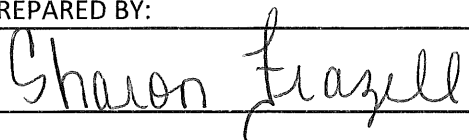
## CREST UNIFIED SCHOOL DISTRICT #479

DATE: 24-Jun-25

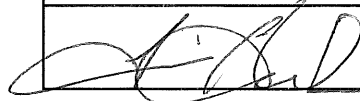
## Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8227.20	0.00	0.00	8227.20
BASEBALL	159.80	0.00	0.00	159.80
BASKETBALL - BOYS	1409.89	0.00	0.00	1409.89
BASKETBALL - GIRLS	258.13	0.00	0.00	258.13
BOOK RENTAL	0.00	0.00	0.00	0.00
CHEERLEADERS HS	1021.43	0.00	0.00	1021.43
CHEERLEADERS MS	531.30	0.00	0.00	531.30
CLASS OF 2025	0.00	0.00	0.00	0.00
CLASS OF 2026	130.78	0.00	0.00	130.78
CLASS OF 2027	0.00	0.00	0.00	0.00
CLASS OF 2028	0.00	0.00	0.00	0.00
CREATIONS	1938.27	0.00	0.00	1938.27
CROSS COUNTRY	242.01	0.00	0.00	242.01
DANCE HS	793.86	0.00	0.00	793.86
DRAMA HS	2406.23	0.00	0.00	2406.23
FBLA	2793.05	500.00	971.71	2321.34
FCA	607.11	0.00	0.00	607.11
FCCLA	3093.86	0.00	0.00	3093.86
FFA	9970.99	750.00	462.42	10258.57
FOOTBALL	1026.59	0.00	0.00	1026.59
GATE	0.00	0.00	0.00	0.00
JR CONCESSIONS	13763.77	0.00	0.00	13763.77
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	0.00	0.00	0.00
NHS	431.13	0.00	0.00	431.13
PETTY	1500.00	0.00	0.00	1500.00
REVOLVING	2.00	175.00	2.00	175.00
REVOLVING BOARD	0.00	0.00	0.00	0.00
SOFTBALL	380.04	0.00	0.00	380.04
STUCO HS	656.82	0.00	0.00	656.82
TRACK	424.73	0.00	0.00	424.73
TRAP SHOOTING	1947.90	0.00	0.00	1947.90
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	576.07	0.00	0.00	576.07
YEARBOOK	0.00	0.00	0.00	0.00
CTE	3245.91	0.00	0.00	3245.91
<b>TOTALS</b>	58403.91	1425.00	1436.13	58392.78

PREPARED BY:



PRINCIPAL SIGNATURE:





CREST UNIFIED SCHOOL DISTRICT #479  
Activity Accounting Financial Statement

Month June 24 20 25

School Crest Schools Activity Funds

Outstanding Checks	
Check No.	Amount
<u>21137</u>	<u>100.00</u>
<u>21142</u>	<u>250.00</u>
<u>21151</u>	<u>1434.13</u>

Balance on Bank Statement \$ 58751.91

ADD  
Deposits not shown on statement \$ 1425.00

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

Total \$ 60176.91

SUBTRACT  
Checks Outstanding \$ 1784.13

BALANCE \$ 58392.78

This balance should agree with form 101 balance

Sharon Frazell

Prepared by

[Signature]

Principal

Total \$ 1784.13

**UNOFFICIAL MINUTES**  
**ANW Special Education Interlocal #603**  
**Humboldt, Kansas**  
**June 11, 2025**

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by Vice President Cassie Cleaver at 6:00 p.m. at the ANW Boardroom. Present were Cassie Cleaver #413, Taeler Carr #256, Wes Smith (alternate) #366, Dawn Wilson #101 (via zoom), Joyce Allen #258, and Jamie Henderson #479. Absent was Nicole Goodwin #387 and Robin Griffin-Lohman #257.

Administration present: Director Korenne Wolken, Julie Defebaugh, Camille Kerr, and Emily Williams. Others present: Kim Heslop, Whitney Ikehorn, Tessa Morris, Charlie Upton (via zoom), Aaron Wells (via zoom) and Board Clerk Kristi Houston.

Motion was made by Jamie Henderson, seconded by Joyce Allen to approve the agenda. Motion carried 6 - 0.

Board Member Robin Griffin-Lohman #257 joined the meeting via zoom at 6:02 p.m.

Motion was made by Jamie Henderson, seconded by Taeler Carr to approve the consent agenda. Motion carried 7 - 0.

Association Report: Kim Heslop reported that their Facebook account is activated; members paying dues through EFT withdrawals instead of payroll deductions; and Treasurer training.

Public open forum – none.

Correspondence to the Board – none.

Board members report – Joyce Allen reported on Humboldt's Promise program for college scholarships.

Board Training Topic - none.

CENTRAL OFFICE REPORTS – Director Korenne Wolken reported on the following:

- U.S.I. presentation by Charlie Upton and Aaron Wells regarding retirees' insurance. Shared data from other school districts; increasing retiree premium to 125% per state statute; marketplace coverage that is comparable with subsidies from the federal government and an H.R.A. U.S.I. will help the retiree on the marketplace for coverage. A motion was made by Joyce Allen, seconded by Wes Smith to enter into Executive Session from 6:25 p.m. to 6:35 p.m. to discuss teacher benefits exception under KOMA due to employee-employer negotiations with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 6:35 p.m.
  - Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 6:35 p.m. to 6:45 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 6:45 p.m.
  - Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 6:45 p.m. to 6:50 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 6:50 p.m.
  - Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 6:50 p.m. to 6:55 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 6:55 p.m.
  - Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 6:55 p.m. to 7:00 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:00 p.m.
  - Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:00 p.m. to 7:05 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:05 p.m.

- Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:05 p.m. to 7:10 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:10 p.m.
- Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:10 p.m. to 7:20 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:20 p.m.
- Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:20 p.m. to 7:25 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:25 p.m.
- Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:25 p.m. to 7:30 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:30 p.m.
- Motion was made by Joyce Allen, seconded by Wes Smith to extend Executive Session from 7:30 p.m. to 7:40 p.m. with the Board of Education, Director Korenne Wolken, Tessa Morris, Charlie Upton (via zoom) and Aaron Wells (via zoom) present. Motion carried 7 - 0. Executive Session ended at 7:40 p.m.

Retiree Health Insurance. Motion was made by Jamie Henderson, seconded by Taeler Carr to follow state statute and charge retirees' 125% of health insurance premium effective October 1, 2025 or \$500 H.R.A. starting with insurance change to be reevaluated yearly. Motion carried 6 – 1 with Robin Griffin-Lohman dissenting.

- Two teacher apprentice applications have been submitted to the Kansas Teacher Apprentice program.
- Korenne will be a guest on Nicki Harding's podcast.

Board member Robin Griffin-Lohman left the board meeting at 7:49 p.m.

- We have applicants for vacant licensed positions. We will only have 5 new licensed positions compared with 22 for last year. Word of mouth has helped to receive applicants for our vacant positions.
- Update on formal complaint: we proposed a resolution and the parent agreed.
- Additional SpEd funding with VI-B funds has not been released by the Feds.
- Categorical Aid estimate for next year is down an estimated \$136,000 for ANW.
- Admin will be attending a Leadership Conference the last week of June. Tara Glades, our new Assistant Director will be joining even though she doesn't officially start until July 1.
- Preservice for support staff and licensed staff dates were given. Meetings will be held at Iola school facilities.

#### UNFINISHED BUSINESS

- Approving Board Policy by KASB. Motion was made by Joyce Allen, seconded by Jamie Henderson to approve KASB Board Policies as presented with further updates as needed. Motion carried 6 – 0.
- Approving ANW Central Office Calendar. Motion was made by Jamie Henderson, seconded by Taeler Carr to approve the 2025-26 ANW Central Office Calendar. Motion carried 6 - 0.
- Approving H.O.P.E. Calendar. Motion was made by Jamie Henderson, seconded by Taeler Carr to approve the 2025-26 H.O.P.E. Calendar. Motion carried 6 - 0.
- Approving MOU for USD# 257. The MOU amount is "up to \$133,687" for 4 paras and 1 teacher at the pre-school. The amount is dependent on the number of paras. Motion was made by Jamie Henderson, seconded by Wes Smith to approve the MOU with the changes. Motion carried 6 - 0.
- Approving FY 2025-26 Budget. The budget changed from last month with a \$136,000 difference. ANW decreased costs by \$86,000 and the Superintendents agreed to add \$50,000 which is an average of 1% more across the 8 districts. Motion was made by Jamie Henderson, seconded by Wes Smith to approve the FY 2025-26 budget. Motion carried 6 – 0.
- Approving Substitute Rates. Motion was made by Wes Smith, seconded by Jamie Henderson to increase the Substitute daily rate to \$125. Motion carried 5 – 1 with Joyce Allen dissenting.
- Retiree Health Insurance. Was voted on after the above Executive Sessions.

NEW BUSINESS

- i. Approving MOU with USD #413. The MOU is for half of 6 teachers and 12 paras at the pre-school. Motion was made by Jamie Henderson, seconded by Taeler Carr to approve the 2025-26 MOU with USD #413 for \$267,723. Motion carried 6 – 0.
- ii. Rodney Burns Engagement Letter. Motion was made by Taeler Carr, seconded by Jamie Henderson to approve the FY 25 audit engagement letter from Rodney Burns for \$5,500. Motion carried 6 – 0.
- iii. Work Comp Renewal for 25/26. Tessa Morris spoke about processes being implemented to meet work comp compliance requirements; mod factor and type of past claims. Motion was made by Jamie Henderson, seconded by Taeler Carr to accept the 2025-26 renewal with KASB Worker’s Compensation for \$83,600. Motion carried 6 – 0.
- iv. Greenbush Inservice Contracts. The SLS (Specialized Learning Services) will provide increased training throughout next school year for licensed and support staff. Other Greenbush invoices were presented for the board’s information. Motion was made by Jamie Henderson, seconded by Taeler Carr to approve the 2025-26 Greenbush invoice for SLS for \$12,000. Motion carried 6 – 0.
- v. Professional Development Contracts. Chris Perry has been working with the Behavioral Programs the last two years. Will propose 12 days next year instead of 20 days. Nicki Harding with the Inclusive Leadership lab has been working with the Leadership Team this year. Next month we will present proposals for the P.D. services provided by these two individuals.

Motion was made by Cassie Cleaver, seconded by Joyce Allen to amend the agenda to add New Business Item #vi for IEE Policy. Motion carried 6 – 0.

- vi. IEE Policy. Reviewed the Individual Education Evaluation (IEE) policy. Motion was made by Wes Smith, seconded by Joyce Allen to approve the IEE policy. Motion carried 6 – 0.

PERSONNEL

No Executive Session was needed. Motion was made by Taeler Carr, seconded by Jamie Henderson to approve the Licensed and Classified Personnel reports as presented. Motion carried 6 – 0.

Motion was made by Taeler Carr, seconded by Jamie Henderson to adjourn the meeting. Motion carried 6 – 0. Meeting adjourned at 9:17 p.m.

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Dawn Wilson, ANW Board President

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Date

\_\_\_\_\_  
Kristi Houston, ANW Board Clerk

\_\_\_\_\_  
Date