AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, May 12th, 2025, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

1.
2.

C. Consent Agenda

1. Approval of Minutes for April 14, 2025
2. Approval of Bills
3. Enrollment Report
4. Budget Expenditure Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Patron Presentation
2. District Accounting/Payroll Software Annual Renewal
3. Board Policy Review
4. Facility Improvements
5. Curriculum
6. Resignations
7. Negotiations – Executive Session
8. Personnel – Executive Session

F. Adjournment - Next meeting Monday, June 9th, 2025 7:00 p.m.

Checking Account ID: 100 **Check Type: Automatic Payment**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
78	04/18/2025	X			EMPOWERRET	Empower Retirement- KPERS 457	500.00
79	04/18/2025	X			INTERNALRE	Internal Revenue Service	34,617.50
80	04/18/2025	X			KANSASDEPT	Kansas Dept of Revenue	4,751.15
81	04/18/2025				KANSASEMPL	Kansas Employment Security Fund	171.69
82	04/18/2025	X			KPERS	KPERS	9,858.91
83	04/15/2025	X			KANSASKPER	Kansas KPERS ACH	57,638.66
	Check Type Total:	Automatic Payment			Void Total: 0.00	Total without Voids:	107,537.91

Checking Account ID: 100 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
83	04/21/2025	X			KANSASSALE	Kansas Sales Tax- Dept of Revenue	499.30
1612	04/18/2025	X			AMERICANHE	American Heritage Life Insurance Company	18.96
1613	04/18/2025	X			BAYBRIDGE1	Bay Bridge Administrators	1,590.36
1614	04/18/2025	X			BAYBRIDGEA	Bay Bridge Administrators	3,420.00
1615	04/18/2025	X			BLUECROSSB	Blue Cross Blue Shield of Kansas	33,068.07
1616	04/18/2025	X			CRESTEDUCA	Crest Education Association	380.31
1617	04/21/2025	X			ACEREFRIGE	Ace Refrigeration Heating & Cooling LLC	290.50
1618	04/21/2025	X			ANDERSONPL	Anderson Plumbing LLC	664.13
1619	04/21/2025	X			ARLANCOMPA	Arlan Company Inc	2,241.00
1620	04/21/2025	X			ASHLEYCLIN	Ashley Clinic	150.00
1621	04/21/2025	X			CDLELECTRI	CDL Electric	709.12
1622	04/21/2025	X			CRESTK12SC	Crest K-12 School- Activity Fund	942.11
1623	04/21/2025	X			EVCOWHOLES	EVCO Wholesale Food Corp.	1,710.00
1624	04/21/2025	X			EVERGY	Evergy	2,275.63
1625	04/21/2025	X			HENRYKRAFT	Henry Kraft, Inc.	723.70
1626	04/21/2025	X			HILANDDAIR	Hiland Dairy Foods Company	649.77
1627	04/21/2025	X			IOLAAUTOPA	Iola Auto Parts	132.57
1628	04/21/2025	X			KANSASASSO	Kansas Association of School Boards	7,800.17
1629	04/21/2025	X			KANSASDRUG	Kansas Drug Testing	42.00
1630	04/21/2025	X			KANSASGASS	Kansas Gas Service	212.51
1631	04/21/2025	X			KANSASTINM	Phillip Smith	1,782.40
1632	04/21/2025	X			MARRONESIN	Marrone's Inc	183.25
1633	04/21/2025	X			MFAOILCOMP	MFA Oil Company	2,975.04
1634	04/21/2025	X			P1SERVICEL	P1 Service, LLC	7,016.03
1635	04/21/2025	X			SANDIFEREN	Sandifer Engineering & Controls, Inc.	1,388.00
1636	04/21/2025	X			SOUTHEASTK	Southeast KS Ed Serv Ctr (Greenbush)	3,500.00
1637	04/22/2025	X			CARDSERVIC	Card Services - Arvest Bank	9,201.14
1638	04/24/2025	X	X	04/24/2025	FREDONIAHI	Fredonia High School	150.00
1639	04/25/2025				ACCENTLOGI	Timothy Schulte	855.00
1640	04/25/2025	X			CRESTK12SC	Crest K-12 School- Activity Fund	1,886.09
1641	04/25/2025				FLINTHILLS	Flint Hills Tech College	50.00
1642	04/25/2025				FOXBRIGHT	Foxbright	6,798.00
1643	04/25/2025				GENERALREP	General Repair & Supply Inc.	280.95
1644	04/25/2025				MIDWESTBUS	Midwest Bus Sales, Inc	579.60
1645	04/25/2025	X			ANWSPECIAL	ANW Special Ed Coop	43,420.00
1646	04/28/2025	X			ANDERSONCO	Anderson County Treasurer	28.75
1647	04/28/2025				CAPITALONE	Capital One	194.84
1648	04/30/2025				CRESTK12SC	Crest K-12 School- Activity Fund	960.00
	Check Type Total:	Check			Void Total: 150.00	Total without Voids:	138,619.30
	Checking Account Total:	100			Void Total: 150.00	Total without Voids:	246,157.21
		Grand Total:			Void Total: 150.00	Total without Voids:	246,157.21

Checking Account: 100 GSSB Checking

Check Number: 83 Check Type: Automatic Payment Check Date: 04/15/2025 Vendor: KANSASKPER Kansas KPERS ACH Check Total: 57,638.66

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN INSTR CERT	51 1000 200	37,349.85
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN COUNSEL	51 2100 200	1,613.88
2025-04-15 KPERS	04/15/2025		KPERS EMPL BEN INSTR SUPP	51 2200 200	172.92
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN GEN ADM	51 2300 200	3,631.24
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN SCHOOL ADM	51 2400 200	5,475.67
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN MAINT	51 2600 200	4,726.37
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN TRANSPORT	51 2700 200	2,709.02
2025-04-15 KPERS	04/15/2025		KPERS EMPLOYEE BEN FOOD SRV	51 3000 200	1,959.71

Check Number: 83 Check Type: Check Check Date: 04/21/2025 Vendor: KANSASSALE Kansas Sales Tax- Dept of Revenue Check Total: 499.30

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025/03 SALES TAX	04/21/2025		Mar Sales Tax for K-12 Activity	90 0000 000	499.30

Check Number: 1617 Check Type: Check Check Date: 04/21/2025 Vendor: ACEREFRIGE Ace Refrigeration Heating & Cooling LLC Check Total: 290.50

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
I-16825-1	04/11/2025		Walk-in Freezer thaw coil	06 2600 490	290.50

Check Number: 1618 Check Type: Check Check Date: 04/21/2025 Vendor: ANDERSONPL Anderson Plumbing LLC Check Total: 664.13

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
000036	04/14/2025		Plumbing -Garb Disposal repair	06 2600 490	664.13

Check Number: 1619 Check Type: Check Check Date: 04/21/2025 Vendor: ARLANCOMPA Arlan Company Inc Check Total: 2,241.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
16399	04/15/2025		Baseball/Softball Field Red Shale	06 1000 680 210	2,241.00

Check Number: 1620 Check Type: Check Check Date: 04/21/2025 Vendor: ASHLEYCLIN Ashley Clinic Check Total: 150.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
817K24081/239997	04/01/2025		TRANSP- Bus Driver Physical	06 2720 800	150.00

Check Number: 1621 Check Type: Check Check Date: 04/21/2025 Vendor: CDLELECTRI CDL Electric Check Total: 709.12

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
W28124	04/04/2025		Plumbing -Water 4" Line repair	06 2600 490	709.12

Check Number: 1622 Check Type: Check Check Date: 04/21/2025 Vendor: CRESTK12SC Crest K-12 School- Activity Fund Check Total: 942.11

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-04-15 K-12PETTY	04/15/2025		HS Track fees-Eureka (2)	06 1000 800 210	260.00
2025-04-15 K-12PETTY	04/15/2025		HS Softball official	06 1000 800 210	47.11
2025-04-15 K-12PETTY	04/15/2025		MS Track fees-Pleasanton/Hartford	06 1000 800 230	250.00
NHS Reimb PO 21065	04/21/2025		NHS Member Renew 2025-2026 annual	06 1000 800 210	385.00

Check Number: 1623 Check Type: Check Check Date: 04/21/2025 Vendor: EVCOWHOLES EVCO Wholesale Food Corp. Check Total: 1,710.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
0854294	04/16/2025		K-2 Snack Supplies	06 1000 610 230	177.76

Checking Account: 100 GSSB Checking

0854294	04/16/2025		PreK At-Risk Snack Supplies	11 1000 610	66.42	
0854294	04/16/2025		FOOD SUPPLIES	24 3100 630	1,357.96	
0854294	04/16/2025		FS Non-food Suppl- disp trays,bags,etc.	24 3100 680	107.86	
Check Number: 1624	Check Type: Check		Check Date: 04/21/2025 Vendor: EVERGY	Evergy	Check Total:	2,275.63
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
1727358573 2025-04	04/14/2025		Electric	06 2600 622	2,056.04	
1727389336 2025-04	04/14/2025		Electric	06 2600 622	96.05	
2470295528 2025-04	04/15/2025		Electric	06 2600 622	61.52	
5904412625 2025-04	04/14/2025		Electric	06 2600 622	62.02	
Check Number: 1625	Check Type: Check		Check Date: 04/21/2025 Vendor: HENRYKRAFT	Henry Kraft, Inc.	Check Total:	723.70
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
465144-1	04/09/2025	14983	Custod Suppl-Hand Sanit-Quote#465144	06 2600 610	295.68	
468689	04/09/2025	15000	CUSTOD SUPPL- Cleaner Sani-Virucide	06 2600 610	428.02	
Check Number: 1626	Check Type: Check		Check Date: 04/21/2025 Vendor: HILANDDAIR	Hiland Dairy Foods Company	Check Total:	649.77
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
8562202	04/16/2025		Milk Supplies	24 3100 630	649.77	
Check Number: 1627	Check Type: Check		Check Date: 04/21/2025 Vendor: IOLAAUTOPA	Iola Auto Parts	Check Total:	132.57
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
48551	04/17/2025		Bus #1,2,5,6 Suppl-Filters	06 2740 600	132.57	
Check Number: 1628	Check Type: Check		Check Date: 04/21/2025 Vendor: KANSASASSO	Kansas Association of School Boards	Check Total:	7,800.17
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
26865	04/01/2025		Legal Assistance Fund 2025-2026	06 2300 800	2,750.00	
27426 - OPT 1	04/01/2025		Membership Renewal 2025-2026	06 2300 800	5,050.17	
Check Number: 1629	Check Type: Check		Check Date: 04/21/2025 Vendor: KANSASDRUG	Kansas Drug Testing	Check Total:	42.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
103760	04/01/2025		Drug Testing	06 2720 800	35.00	
103761	04/01/2025		Drug Testing	06 2720 800	7.00	
Check Number: 1630	Check Type: Check		Check Date: 04/21/2025 Vendor: KANSASGASS	Kansas Gas Service	Check Total:	212.51
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
2004580 2025-04	04/08/2025		BUS BARN HEAT	06 2740 621	146.71	
2031375 2025-04	04/08/2025		School Heat	06 2600 621	65.80	
Check Number: 1631	Check Type: Check		Check Date: 04/21/2025 Vendor: KANSASTINM	Phillip Smith	Check Total:	1,782.40
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
03-26-25	04/01/2025		Baseball/Softball Dugout Repairs	06 2600 490	1,782.40	
Check Number: 1632	Check Type: Check		Check Date: 04/21/2025 Vendor: MARRONESIN	Marrone's Inc	Check Total:	183.25
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	

Checking Account: 100 GSSB Checking

124991	04/17/2025		Food Supplies	24 3100 630	183.25	
Check Number: 1633	Check Type: Check		Check Date: 04/21/2025 Vendor: MFAOILCOMP	MFA Oil Company	Check Total:	2,975.04
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
876921 2025-03	04/01/2025		Fuel-Van	06 2600 626	185.25	
876922 2025-03	04/01/2025		Fuel-Bus	06 2720 626	2,789.79	
Check Number: 1634	Check Type: Check		Check Date: 04/21/2025 Vendor: P1SERVICEL	P1 Service, LLC	Check Total:	7,016.03
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
159109555	04/01/2025		Boiler gas line filters	06 2600 490	1,964.03	
159109739	04/11/2025	14999	Boiler Maintenance Agrmnt 4/1/25-3/31/26	06 2600 490	5,052.00	
Check Number: 1635	Check Type: Check		Check Date: 04/21/2025 Vendor: SANDIFEREN	Sandifer Engineering & Controls, Inc.	Check Total:	1,388.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
57837	04/11/2025	14996	HS TECH-Genetec Adv Support 5 Yrs	06 1000 650 210	694.00	
57837	04/11/2025	14996	K-8TECH-Genetec Adv Support 5 Yrs	06 1000 650 230	694.00	
Check Number: 1636	Check Type: Check		Check Date: 04/21/2025 Vendor: SOUTHEASTK	Southeast KS Ed Serv Ctr (Greenbush)	Check Total:	3,500.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
5325036	04/10/2025		Title IVA GBOL Spanish Fall2024	73 1000 300	1,750.00	
5325036	04/10/2025		Title IVA GBOL Spanish Spr2025	73 1000 300	1,750.00	
Check Number: 1637	Check Type: Check		Check Date: 04/22/2025 Vendor: CARDSERVIC	Card Services - Arvest Bank	Check Total:	9,201.14
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
10280473024	04/01/2025		Non-Food FS Suppl-Paper towels	24 3100 680	19.98	
10280473024	04/01/2025		CHILDCARE SUPPL-Wipes,Paper towels, etc	36 3300 610	46.35	
2025-03-14 INSERV	04/01/2025		PROF DEV/InService supplies	26 2200 680	124.90	
2025-04-08	04/08/2025		HS Science Curriculum TPT	55 1000 644 210	126.90	
20250303 CHILDCARE	04/01/2025		CHILDCARE EQUIP-PicnicTable, Slide,House	36 3300 730	674.49	
20250313-BRAUMS	04/01/2025		HS Girls BB State Meals- Braums	06 1000 800 210	50.31	
20250313-SUPER8	04/01/2025		HS Girls BB State-Super8 Hotel-9rm	06 1000 800 210	2,899.80	
20250314 CHILDCARE	04/01/2025		CHILDCARE SUPPL-Blankets	36 3300 610	50.94	
20250314 CHILDCARE	04/01/2025		CHILDCARE SUPPL-Cot, labels	36 3300 610	76.94	
20250321	04/01/2025		MAINT Shop Cat6 Supplies	06 2600 610	112.08	
20250322	04/01/2025		CHILDCARE Food/Suppl	36 3300 610	195.25	
20250325	04/01/2025		FCS/CTE Food Suppl	34 1000 610	77.82	
20250325 CHILDCARE	04/01/2025		CHILDCARE SUPPL-Yard Pegs	36 3300 610	27.96	
20250325 SUPPL RM	04/01/2025		H S TEACHING SUPPL-PAPER	06 1000 610 210	46.48	
20250325 SUPPL RM	04/01/2025		K-8 TEACHING SUPPL-PAPER	06 1000 610 230	98.31	
20250326	04/01/2025		CHILDCARE Food/Suppl	36 3300 610	188.33	
20250401	04/01/2025		ADM PHONE- SIPTrunk	06 2300 532	5.00	
20250401	04/01/2025		SCHOOL ADM PHONE- SIPTrunk	06 2400 532	137.39	
20250401	04/01/2025		MAINT SUPPL-Door Closers	06 2600 610	907.64	

Checking Account: 100 GSSB Checking

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
20250401 K-8 SUPPL	04/01/2025		TEACH SUPPL - 4th Teach Chair	06 1000 610 230	180.49	
20250401 RESIDINN	04/01/2025		HS FBLA KS Conv Resid Inn Hotel-3 rm	34 1000 590	497.34	
20250402	04/01/2025		CHILDCARE Food/Suppl	36 3300 610	110.54	
20250403	04/03/2025		ADM Purch Serv-Backblaze 1mo. Backup B2	06 2300 444	81.44	
20250408 K-8 SUPPL	04/01/2025		K-8 TEACH SUPPL	06 1000 610 230	126.67	
20250410	04/10/2025		CHILDCARE Food/Suppl	36 3300 610	125.18	
20250410-01	04/10/2025		FCS/CTE Food Suppl	34 1000 610	179.80	
37132/37133 stop mat	04/01/2025		HS Baseball/Softball backstop rubber mat	06 1000 680 210	1,230.89	
7001702058	04/08/2025		K-8 Library Books	06 2200 640 230	84.14	
Drama Refund 3/15	04/01/2025		HS Drama/Play scripts Refund	90 0000 000	(391.09)	
IL1179632 Caterpilla	04/01/2025		PREK AT-RISK SUPPL-Caterpillars	11 1000 610	23.94	
Q286754	04/01/2025		OTHER INSTR-Field Trip-8th Grade	06 1000 800 230	229.43	
SMTP2GO-214636	04/01/2025		HS EmailSMTP 10K Yr 04/2025-03/2026	06 1000 650 210	48.15	
SMTP2GO-214636	04/01/2025		K-8 EmailSMTP 10K Yr 04/2025-03/2026	06 1000 650 230	101.85	
US2277310	04/01/2025		MAINT SUPPL-Ubiquiti access point,etc	06 2600 610	476.50	
US2277310	04/01/2025		CHILDCARE SUPPL-Ubiquiti switch	36 3300 610	229.00	
Check Number: 1638	**Check Type: Check**		**Check Date: 04/24/2025 Vendor: FREDONIAHI**	**Fredonia High School**	**Check Total:**	**150.00**
Crest HS Track Fee	04/24/2025		HS Track Fee- Fredonia	06 1000 800 210	150.00	
V*Crest HS Track Fee	04/24/2025		HS Track Fee- Fredonia	06 1000 800 210	(150.00)	
Check Number: 1639	**Check Type: Check**		**Check Date: 04/25/2025 Vendor: ACCENTLOGI**	**Timothy Schulte**	**Check Total:**	**855.00**
MSP-11398	04/16/2025	15004	HS Phone System 3CX Enterprise Ed 16 SC	06 1000 650 210	274.46	
MSP-11398	04/16/2025	15004	K-8 Phone System 3CX Enterprise Ed 16 SC	06 1000 650 230	580.54	
Check Number: 1640	**Check Type: Check**		**Check Date: 04/25/2025 Vendor: CRESTK12SC**	**Crest K-12 School- Activity Fund**	**Check Total:**	**1,886.09**
2025-04-24 K-12PETTY	04/24/2025		HS Track fee- West Franklin	06 1000 800 210	150.00	
2025-04-24 K-12PETTY	04/24/2025		HS Baseball/Softball officials	06 1000 800 210	1,120.00	
2025-04-24 K-12PETTY	04/24/2025		MS Track fees-YC, NE Arma	06 1000 800 230	225.00	
DRAMA PROD. REFUND	04/24/2025		Drama Production Refund on Visa	90 0000 000	391.09	
Check Number: 1641	**Check Type: Check**		**Check Date: 04/25/2025 Vendor: FLINTHILLS**	**Flint Hills Tech College**	**Check Total:**	**50.00**
025035	04/22/2025		Throckmorton Grant- VoTech Auto Fees-S25	35 1000 300	50.00	
Check Number: 1642	**Check Type: Check**		**Check Date: 04/25/2025 Vendor: FOXBRIGHT**	**Foxbright**	**Check Total:**	**6,798.00**
INV-001785	04/16/2025		HS TECH-Implem website, app & 1yr. fees	06 1000 650 210	1,745.73	
INV-001785	04/16/2025		K-8 TECH-Implem website, app & 1yr. fees	06 1000 650 230	3,692.67	
INV-001785	04/16/2025		ADM-District website & app 1yr. fees	06 2300 531	679.80	

Checking Account: 100 GSSB Checking

INV-001785	04/16/2025		SCH ADM-District website & app 1yr. fees	06 2400 531	679.80

Check Number: 1643 Check Type: Check Check Date: 04/25/2025 Vendor: GENERALREP General Repair & Supply Inc. Check Total: 280.95

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
M464	04/11/2025		Ag/CTE Metal Supplies	34 1000 610	280.95

Check Number: 1644 Check Type: Check Check Date: 04/25/2025 Vendor: MIDWESTBUS Midwest Bus Sales, Inc Check Total: 579.60

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
R015002097:01	04/24/2025		Bus#2 Camera connection repair	06 2740 600	231.84
R015002098:01	04/24/2025		Bus#1 Camera repair	06 2740 600	347.76

Check Number: 1645 Check Type: Check Check Date: 04/25/2025 Vendor: ANWSPECIAL ANW Special Ed Coop Check Total: 43,420.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-04-15 SPED	04/15/2025		Apr SpEd State Aid Flow-thru	30 1000 565	43,420.00

Check Number: 1646 Check Type: Check Check Date: 04/28/2025 Vendor: ANDERSONCO Anderson County Treasurer Check Total: 28.75

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025 KiaCarnival Reg	04/28/2025		2025 Kia Carnival Van Reg/Title Fees	06 2600 800	28.75

Check Number: 1647 Check Type: Check Check Date: 04/28/2025 Vendor: CAPITALONE Capital One Check Total: 194.84

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
20250402-6564	04/02/2025		Board Mtg Supplies	06 2300 600	10.94
20250402-6564	04/02/2025		MAINTENANCE SUPPL-Paint	06 2600 610	23.56
20250404-8625	04/04/2025		FOOD SUPPLIES	24 3100 630	51.35
20250404-8625	04/04/2025		FOOD SERV-NONFOOD SUPP	24 3100 680	23.04
20250410-6971	04/10/2025		Board Mtg Supply	06 2300 600	16.84
20250410-6971	04/10/2025		FOOD SUPPLIES	24 3100 630	16.76
20250416-05037	04/16/2025		K-8 TEACHING SUPPLIES	06 1000 610 230	52.35

Check Number: 1648 Check Type: Check Check Date: 04/30/2025 Vendor: CRESTK12SC Crest K-12 School- Activity Fund Check Total: 960.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-04-29 K-12PETTY	04/29/2025		HS Baseball/Softball officials	06 1000 800 210	960.00

Checking Account ID: 100

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
FUTA FUTA	171,662.12							
MEDICARE Medicare	165,520.90	2,400.07	2,400.07		4,800.14	INTERNALRE	Internal Revenue Service	A
SITKS SIT-KS		4,751.15			4,751.15	KANSASDEPT	Kansas Dept of Revenue	A
SOCSEC Soc Sec	165,520.90	10,262.35	10,262.35		20,524.70	INTERNALRE	Internal Revenue Service	A
SUTAKS SUTA KS	171,662.12		171.69		171.69	KANSASEMPL	Kansas Employment Security Fund	A
WCKS Work Comp KS	171,662.12							
		26,706.23	12,834.11	0.00	39,540.34			

Net Pay: 124,979.49
Cash Total: 213,356.44

Non - FIT Taxable Deductions	18,526.14
Non - SIT Taxable Deductions	9,561.22
Non - SOC SEC Taxable Deductions	6,141.22
Non - MEDICARE Taxable Deductions	6,141.22
Direct Deposits	124,979.49
Automatic Payments	49,899.25
Adds + Contracts + Deduction Adds	171,499.88

Checking Account: 100 GSSB Checking

Check Number: 1649	Check Type: Check		Check Date: 05/12/2025	Vendor: ALLENCOPUB	Allen Co Public Works Dept	Check Total:	9.81
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
222069/STMT 31340	05/01/2025		CLEANING -Landfill Fee		06 2600 420	9.81	
Check Number: 1650	Check Type: Check		Check Date: 05/12/2025	Vendor: ANWSPECIAL	ANW Special Ed Coop	Check Total:	20,981.59
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2025-05-01	05/01/2025		May 1 District Contribution		30 1000 564	20,981.59	
Check Number: 1651	Check Type: Check		Check Date: 05/12/2025	Vendor: CHULEANN	LeAnn Church	Check Total:	5,853.12
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2024-2025 MILEAGE	05/01/2025		Spec Ed Mileage for 2024-2025		30 2720 519	5,853.12	
Check Number: 1652	Check Type: Check		Check Date: 05/12/2025	Vendor: CITYOFCOLO	City Of Colony	Check Total:	1,187.50
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2025-04-22 0181	05/01/2025		Water 0181		06 2600 411	81.00	
2025-04-22 0217	05/01/2025		Water 0217		06 2600 411	1,047.50	
2025-04-22 0267	05/01/2025		Water 0267		06 2600 411	59.00	
Check Number: 1653	Check Type: Check		Check Date: 05/12/2025	Vendor: COLONYCHRI	Colony Christian Church	Check Total:	1,000.00
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2025-05-01	05/01/2025		May Childcare Lease -House 309 Maple St.		36 3300 441	1,000.00	
Check Number: 1654	Check Type: Check		Check Date: 05/12/2025	Vendor: CRAWKAN	Craw-Kan Telephone Cooperative, Inc.	Check Total:	3,869.35
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2025-05-01	05/01/2025		Internet/Phone		06 1000 650	3,511.11	
2025-05-01	05/01/2025		Board Office Phone/Long Dist		06 2300 532	94.83	
2025-05-01	05/01/2025		School Admin Phone/Long Dist		06 2400 532	211.11	
2025-05-01	05/01/2025		Childcare Phone/Long Dist		36 3300 530	52.30	
Check Number: 1655	Check Type: Check		Check Date: 05/12/2025	Vendor: DIGITALCON	Digital Connections Inc	Check Total:	90.00
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
67273	05/01/2025		SCHOOL ADM Copier Black Drum SPC360		06 2400 600	90.00	
Check Number: 1656	Check Type: Check		Check Date: 05/12/2025	Vendor: EVCOWHOLES	EVCO Wholesale Food Corp.	Check Total:	3,882.17
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
0855750	05/01/2025		FOOD SUPPLIES		24 3100 630	1,670.58	
0855750	05/01/2025		FS Non-food Suppl-cups,gloves,pap trays		24 3100 680	160.23	
0857320	05/01/2025		FOOD SUPPLIES		24 3100 630	1,504.60	
0857320	05/01/2025		FS Non-food Suppl-foam trays		24 3100 680	44.34	
0858876	05/07/2025		FOOD SUPPLIES		24 3100 630	502.42	
Check Number: 1657	Check Type: Check		Check Date: 05/12/2025	Vendor: EVERGY	Evergy	Check Total:	39.67
Invoice Number	Invoice Date	PO Number	Detail Description		Chart of Account Number	Detail Amount	
2470295528 2025-04 2	05/01/2025		Electric		06 2600 622	39.67	

Checking Account: 100 GSSB Checking

Check Number: 1658 Check Type: Check Check Date: 05/12/2025 Vendor: GWFOODS G & W Foods Check Total: 141.68

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
4.1776.371 05/03/25	05/03/2025		HS PT Conf Supplies	06 1000 800 210	45.48
4.1776.371 05/03/25	05/03/2025		K-8 PT Conf Supplies	06 1000 800 230	96.20

Check Number: 1659 Check Type: Check Check Date: 05/12/2025 Vendor: GREENENVIR Green Environmental Services Check Total: 670.95

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
67389	05/01/2025		Trash Service	06 2600 420	670.95

Check Number: 1660 Check Type: Check Check Date: 05/12/2025 Vendor: HASTYAWARD Hasty Awards Check Total: 78.90

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
04251182	05/01/2025	15003	Retirement Plaques- JB, CR, CF	06 2300 600	78.90

Check Number: 1661 Check Type: Check Check Date: 05/12/2025 Vendor: HILANDDAIR Hiland Dairy Foods Company Check Total: 1,741.65

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
8562291	05/01/2025		Milk Supplies	24 3100 630	487.46
8562292	05/01/2025		RETURN Milk Supplies	24 3100 630	(3.22)
8562390	05/01/2025		Milk Supplies	24 3100 630	673.29
8562480	05/07/2025		Milk Supplies	24 3100 630	617.20
8562481	05/07/2025		RETURN Milk Supplies	24 3100 630	(33.08)

Check Number: 1662 Check Type: Check Check Date: 05/12/2025 Vendor: IOLAAUTOPA Iola Auto Parts Check Total: 483.36

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
46309	05/01/2025		Maint Supplies	06 2600 610	15.09
49379	05/01/2025		Ag/CTE Supplies	34 1000 610	59.94
49664	05/01/2025		Ag/CTE Supplies	34 1000 610	80.45
50777	05/01/2025		Ag/CTE Supplies	34 1000 610	27.93
51441	05/05/2025		Bus Shop Suppl-DEF	06 2740 600	299.95

Check Number: 1663 Check Type: Check Check Date: 05/12/2025 Vendor: IOLAREGIST The Iola Register, Inc. Check Total: 206.91

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
129556	05/01/2025		ADM/ Board Clerk Help Wanted Ad	06 2300 590	206.91

Check Number: 1664 Check Type: Check Check Date: 05/12/2025 Vendor: JOSTENS Jostens Inc. Check Total: 255.25

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
36897730	05/01/2025		HS Grad Caps/Gowns-9	06 1000 680 210	225.00
36961299	05/01/2025		HS Grad Stole	06 1000 680 210	30.25

Check Number: 1665 Check Type: Check Check Date: 05/12/2025 Vendor: MARRONESIN Marrone's Inc Check Total: 185.25

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
125321/125318	05/01/2025		Food Supplies	24 3100 630	185.25

Check Number: 1666 Check Type: Check Check Date: 05/12/2025 Vendor: MIDWESTBUS Midwest Bus Sales, Inc Check Total: 317.01

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
C010133791:01	05/01/2025		Bus#7 Tensioner Belt	06 2740 600	317.01

Checking Account: 100 GSSB Checking

Check Number: 1667 Check Type: Check Check Date: 05/12/2025 Vendor: PERSONALSE Personal Service Insurance - PSI Check Total: 180.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
3891	05/01/2025		2025-2026 Treasurer Surety Bond	06 2300 800	180.00

Check Number: 1668 Check Type: Check Check Date: 05/12/2025 Vendor: SOUTHEASTK Southeast KS Ed Serv Ctr (Greenbush) Check Total: 2,764.60

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
725172	05/01/2025		HS Xello Renew/ACT Prep	06 1000 300 210	1,966.75
725172	05/01/2025		MS Xello Renew	06 1000 300 230	797.85

*Denotes Expensed Invoice Item

Checking Account ID: 100 Total without Voids: 43,938.77

Enrollment Report 4/30/25

PK3 -	10	6 -	11
PK4 -	10	7 -	20
K -	17	8 -	22
1 -	16	9 -	20
2 -	25	10 -	14
3 -	18	11 -	23
4 -	15	12 -	20
5 -	17	Spec Ed PK -	0

Total Head Count	258		
Total FTE Estimate	243.0 *		
9/20/95 FTE	306.0		
9/20/96 FTE	321.5		
9/22/97 FTE	312.5		
9/21/98 FTE	311.0		
9/20/99 FTE	291.5		
9/20/00 FTE	257.0		
9/20/01 FTE	245.0		
9/20/02 FTE	247.5		
9/20/03 FTE	241.5		
9/20/04 FTE	236.0		
9/20/05 FTE	248.0		
9/20/06 FTE	241.0		
9/20/07 FTE	230.0		
9/20/08 FTE	221.0		
9/21/09 FTE	224.5		
9/20/10 FTE	211.5		
9/20/11 FTE	198.5		
9/20/12 FTE	202.5		
9/20/13 FTE	207.5		
9/22/14 FTE	198.0		
9/21/15 FTE	193.5		
9/20/16 FTE	210.0		
9/20/17 FTE	219.5		
9/20/18 FTE	213.2	Headcount:	226
9/20/19 FTE	230.1	Headcount:	237
9/21/20 FTE	232.1	Headcount:	239
9/20/21 FTE	243.9	Headcount:	262
9/20/22 FTE	240.9	Headcount:	252
9/20/23 FTE	241.5	Headcount:	264
9/20/24 FTE	246.5	Headcount:	263

*PreK is not funded same as K-12 so that is most of the difference in FTE and Headcount (kids in school).

Activity Fund Balance Report - Summary - Include Encumbrances

Unified School District 479 **4/30/2025**

Regular; Beginning Month 07/2024; YTD

Fund # - Name	Beginning Balance	Expenses	Revenues	Outst. AP	Outst. PO	Unencumb. Balance	Cash Balance
06 GENERAL FUND	0.00	2,197,320.53	2,340,200.51	0.00	4,743.80	**138,136.18**	142,879.98
08 SUPPLEMENTAL GE	32,647.54	424,256.00	582,614.30	0.00	0.00	**191,005.84**	191,005.84
11 PRE-K AT RISK	0.00	67,882.55	74,500.00	0.00	6.50	**6,610.95**	6,617.45
13 AT RISK K-12	75,655.34	379,965.82	453,899.00	0.00	4,331.25	**145,257.27**	149,588.52
14 BILINGUAL EDUCA	0.00	0.00	769.00	0.00	0.00	**769.00**	769.00
15 VIRTUAL EDUCATI	0.00	6,500.00	6,500.00	0.00	0.00	**0.00**	0.00
16 CAPITAL OUTLAY	931,080.99	247,259.35	36,698.02	0.00	82,492.68	**638,026.98**	720,519.66
18 DRIVER ED	9,882.20	0.00	2,610.00	0.00	0.00	**12,492.20**	12,492.20
24 FOOD SERVICE	38,651.51	159,466.39	143,902.88	0.00	0.00	**23,088.00**	23,088.00
26 PROF DEV FUND	3,555.67	20,106.13	19,500.00	0.00	424.50	**2,525.04**	2,949.54
28 PAT FUND	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
30 SPECIAL ED	168,012.28	378,787.40	331,793.00	0.00	0.00	**121,017.88**	121,017.88
34 VOCATIONAL ED	5,115.74	158,711.07	209,749.92	0.00	0.00	**56,154.59**	56,154.59
35 FED FUND/GRANTS	37,351.65	130,552.71	94,736.50	0.00	0.00	**1,535.44**	1,535.44
36 CHILDCARE GRANT	169,290.89	83,831.15	22,098.21	0.00	0.00	**107,557.95**	107,557.95
40 BOND CONSTRUCTI	6,073,817.52	2,124,484.89	202,976.48	0.00	0.00	**4,152,309.11**	4,152,309.11
51 KPERS EMPLOYER	0.00	228,768.87	228,768.87	0.00	0.00	**0.00**	0.00
53 CONTINGENCY RES	50,000.00	0.00	0.00	0.00	0.00	**50,000.00**	50,000.00
55 TEXTBOOK RENTAL	9,642.76	3,659.67	7,405.00	0.00	0.00	**13,388.09**	13,388.09
62 BOND & INTEREST	0.00	274,340.00	277,275.98	0.00	0.00	**2,935.98**	2,935.98
70 TITLE 1	0.00	44,606.88	38,969.00	0.00	0.00	**-5,637.88**	-5,637.88
71 TITLE IIA	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
72 TITLE IID	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
73 TITLE IV	0.00	3,650.00	150.00	0.00	0.00	**-3,500.00**	-3,500.00
83 ESSER 3	-14,660.31	14,658.69	29,319.00	0.00	0.00	**0.00**	0.00
90 REIMBURSEMENTS	0.00	33,659.49	33,659.49	0.00	0.00	**0.00**	0.00
REPORT TOTALS	7,590,043.78	6,982,467.59	5,138,095.16	0.00	91,998.73	**5,653,672.62**	5,745,671.35
						Payroll Exp/AP:	-1,479.60
						Prior FY PO Exp/AP:	106,609.00
							5,850,800.75

Cash Balance

Account		Cash Flow Ending Cash
100	CASH IN BANK-OPER	797,991.64
101	CASH IN BANK	0.00
104	BOND CASH	4,152,309.11
105	CASH WITH FISCAL AGENTS	500.00
110	INVESTMENTS	900,000.00
Grand Total:		5,850,800.75

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 GENERAL FUND									
06 1000 110	CERTIFIED SALARIES TEACHERS	79,780.00	46,786.98	126,185.52	158.17	(46,405.52)	0.00	0.00	(46,405.52)
06 1000 115	SUBSTITUTE TEACHER SALARIES	10,000.00	3,725.00	16,565.00	165.65	(6,565.00)	0.00	0.00	(6,565.00)
06 1000 120	OTHER INSTRUCT SALARIES	60,928.00	4,203.73	48,221.32	79.14	12,706.68	0.00	0.00	12,706.68
06 1000 121	INSTRUCT NON-CERT SALARIES	0.00	205.31	1,462.47	0.00	(1,462.47)	0.00	0.00	(1,462.47)
06 1000 125	EXTRA DUTY PAY	1,000.00	77.50	4,302.50	430.25	(3,302.50)	0.00	0.00	(3,302.50)
06 1000 210	EMPLOYEE FRINGE BENEFITS	75,305.00	6,853.47	55,987.41	74.35	19,317.59	0.00	0.00	19,317.59
06 1000 220	EMPLOYER SHARE FICA	56,736.00	4,155.97	34,765.28	61.28	21,970.72	0.00	0.00	21,970.72
06 1000 260	SUTA- UNEMPLOYMENT CONTRIB	5,490.00	102.61	899.66	16.39	4,590.34	0.00	0.00	4,590.34
06 1000 270	INSTR WORKERS COMP	5,000.00	0.00	3,133.46	62.67	1,866.54	0.00	0.00	1,866.54
06 1000 290	KPERS WAR/OTHER BENEFITS	0.00	557.79	4,696.78	0.00	(4,696.78)	0.00	0.00	(4,696.78)
06 1000 300	PURCHASED INSTRUCT SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 300 210	H S PURCH INSTRUCT SERV	50,000.00	0.00	1,041.15	2.08	48,958.85	0.00	0.00	48,958.85
06 1000 300 230	K-8 INSTRUCTIONAL SERV	47,819.00	0.00	356.85	0.75	47,462.15	0.00	0.00	47,462.15
06 1000 580	STAFF TRAVEL	3,920.00	0.00	0.00	0.00	3,920.00	0.00	0.00	3,920.00
06 1000 590	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610	TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610 210	H S TEACHING SUPPLIES	12,000.00	191.24	7,001.77	58.35	4,998.23	0.00	0.00	4,998.23
06 1000 610 230	K-8 TEACHING SUPPLIES	12,000.00	946.48	11,809.52	105.81	190.48	0.00	887.50	(697.02)
06 1000 644	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 644 210	H S TEXTBOOKS	5,280.00	0.00	0.00	0.00	5,280.00	0.00	0.00	5,280.00
06 1000 644 230	K-8 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 650	INSTRUCT TECHNOLOGY SUPPL	0.00	3,511.02	5,753.46	0.00	(5,753.46)	0.00	0.00	(5,753.46)
06 1000 650 210	H S INSTR TECH SUPP	20,000.00	3,193.84	15,058.70	78.76	4,941.30	0.00	694.00	4,247.30
06 1000 650 230	K-8 INSTR TECH SUPPL	22,500.00	5,658.15	18,627.35	86.83	3,872.65	0.00	908.90	2,963.75
06 1000 680	MISC INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 680 210	H S MISC INSTRUC SUPP	27,595.00	3,541.84	15,624.78	56.62	11,970.22	0.00	0.00	11,970.22
06 1000 680 230	K-8 MISCELLANEOUS SUPP	30,000.00	0.00	1,326.43	4.42	28,673.57	0.00	0.00	28,673.57
06 1000 730	INSTRUCTIONAL EQUIP & FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 730 210	H S INSTRUCT EQUIP	10,000.00	0.00	3,251.95	32.52	6,748.05	0.00	0.00	6,748.05
06 1000 730 230	K-8 INSTRUCTIONAL EQUIP	18,950.00	0.00	1,601.87	8.45	17,348.13	0.00	0.00	17,348.13
06 1000 800	OTHER INSTRUCTIONAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 800 210	H S OTHER INSTRUCTIONAL EXP	20,000.00	6,652.47	23,236.39	116.18	(3,236.39)	0.00	0.00	(3,236.39)
06 1000 800 230	K-8 OTHER INSTRUCTIONAL EXP	10,565.00	980.68	7,627.36	72.19	2,937.64	0.00	0.00	2,937.64
06 2100 300	HEALTH SERVICES	3,250.00	0.00	3,000.00	92.31	250.00	0.00	0.00	250.00
06 2120 110	GUIDANCE SALARIES	20,173.00	1,926.00	15,708.00	77.87	4,465.00	0.00	0.00	4,465.00
06 2120 210	GUIDANCE FRINGE	2,360.00	253.27	2,026.16	85.85	333.84	0.00	0.00	333.84
06 2120 220	SOCIAL SECURITY CONTRIBUTIONS	500.00	146.22	1,192.78	238.56	(692.78)	0.00	0.00	(692.78)
06 2120 290	GUIDANCE KPERS	5,470.00	0.00	429.30	7.85	5,040.70	0.00	0.00	5,040.70
06 2120 610	GUIDANCE SUPPLIES	75.00	0.00	452.98	603.97	(377.98)	0.00	0.00	(377.98)
06 2120 730	GUIDANCE EQUIP	750.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
06 2200 110	LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 120	LIBRARY AIDE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 210	H S LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 230	K-8 LIBRARY BOOKS/PERIODICALS	0.00	84.14	84.14	0.00	(84.14)	0.00	0.00	(84.14)
06 2200 650	AV AND INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650 210	H S LIBRARY/INSTRUCT SOFTWARE	500.00	283.82	348.80	69.76	151.20	0.00	0.00	151.20
06 2200 650 230	K-8 LIBRARY/INSTRUCT SOFTWARE	880.00	600.34	735.36	83.56	144.64	0.00	0.00	144.64
06 2200 680 210	H S LIBRARY SUPPLIES	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
06 2200 680 230	K-8 LIBRARY SUPPLIES	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00
06 2200 730	INSTR SUPP/LIBRARY	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	EQUIPMENT								
06 2300 110	SUPERINTENDENTS SALARY	90,913.00	7,900.00	79,000.00	86.90	11,913.00	0.00	0.00	11,913.00
06 2300 120	CLERKS SALARY	45,490.00	4,194.58	42,614.09	93.68	2,875.91	0.00	0.00	2,875.91
06 2300 210	ADMINISTRATIVE FRINGE BENEFIT	16,884.00	1,407.04	14,070.40	83.34	2,813.60	0.00	0.00	2,813.60
06 2300 220	EMPLOYER SOCIAL SECURITY - ADM	9,825.00	806.38	8,116.96	82.62	1,708.04	0.00	0.00	1,708.04
06 2300 270	ADM WORKERS COMPENSATION	700.00	0.00	354.37	50.62	345.63	0.00	0.00	345.63
06 2300 350	ADM PROFESSIONAL SERVICES	6,575.00	0.00	6,974.10	106.07	(399.10)	0.00	0.00	(399.10)
06 2300 444	ADM TECH/SOFTWR SERVICES	3,365.00	81.44	1,940.00	63.96	1,425.00	0.00	212.25	1,212.75
06 2300 531	ADM POSTAGE/COMMUNIC	0.00	679.80	679.80	0.00	(679.80)	0.00	0.00	(679.80)
06 2300 532	ADM PHONE	1,650.00	99.83	1,929.65	116.95	(279.65)	0.00	0.00	(279.65)
06 2300 580	ADM -STAFF TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
06 2300 590	ADM OTHER PURCH SERV	0.00	266.20	1,905.53	0.00	(1,905.53)	0.00	0.00	(1,905.53)
06 2300 600	ADM SUPPLIES	16,350.00	27.78	3,757.77	23.47	12,592.23	0.00	78.90	12,513.33
06 2300 650	ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 730	GEN ADM FURNITURE & EQUIP	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
06 2300 800	ADM/OTHER	9,250.00	7,800.17	9,088.12	98.25	161.88	0.00	0.00	161.88
06 2400 110	PRINCIPALS SALARIES	143,823.00	11,429.42	104,364.78	72.56	39,458.22	0.00	0.00	39,458.22
06 2400 120	SCHOOL SECRETARIAL SALARIES	61,006.00	5,105.65	41,380.99	67.83	19,625.01	0.00	0.00	19,625.01
06 2400 210	SCHOOL ADMIN - FRINGE BENEFIT	22,186.00	1,945.45	16,956.33	76.43	5,229.67	0.00	0.00	5,229.67
06 2400 220	EMPLOYER SOC SEC - SCHOOL ADM	23,825.00	1,205.14	10,615.16	44.55	13,209.84	0.00	0.00	13,209.84
06 2400 270	SCHOOL ADM -WORK COMP	750.00	0.00	471.66	62.89	278.34	0.00	0.00	278.34
06 2400 444	SCHOOL ADM TECH/SOFTWR SERV	2,200.00	0.00	733.51	42.99	1,466.49	0.00	212.25	1,254.24
06 2400 531	SCHOOL ADM POSTAGE/COMMUN	0.00	1,198.74	1,421.30	0.00	(1,421.30)	0.00	0.00	(1,421.30)
06 2400 532	SCHOOL ADM PHONE	4,150.00	348.41	4,158.37	100.20	(8.37)	0.00	0.00	(8.37)
06 2400 580	SCHOOL ADM STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 600	SCHOOL ADMIN SUPPLIES	4,575.00	0.00	1,271.27	27.79	3,303.73	0.00	0.00	3,303.73
06 2400 650	SCHOOL ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 700	SCHOOL ADM - PROPERTY	5,220.00	0.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00
06 2400 800	SCHOOL ADM - OTHER EXPENDITURE	270.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00
06 2600 120	OPERATIONS AND MAINTENANCE SAL	175,357.00	10,356.95	107,323.57	61.20	68,033.43	0.00	0.00	68,033.43
06 2600 210	MAINTENANCE - FRINGE	23,160.00	2,282.10	20,877.36	90.14	2,282.64	0.00	0.00	2,282.64
06 2600 220	MAINTENCE FICA	13,415.00	784.48	8,168.66	60.89	5,246.34	0.00	0.00	5,246.34
06 2600 270	MAINTENANCE - WORK COMP	3,720.00	0.00	1,052.96	28.31	2,667.04	0.00	0.00	2,667.04
06 2600 411	WATER	15,775.00	907.00	11,335.50	71.86	4,439.50	0.00	0.00	4,439.50
06 2600 420	CLEANING SERVICES	10,825.00	685.53	8,319.08	76.85	2,505.92	0.00	0.00	2,505.92
06 2600 460	BUILDING/PROP REPAIR/REMODEL	63,230.00	0.00	44,815.70	70.88	18,414.30	0.00	0.00	18,414.30
06 2600 490	OTHER PROPERTY SERVICES	43,875.00	17,793.53	54,639.70	124.53	(10,764.70)	0.00	0.00	(10,764.70)
06 2600 520	PROPERTY INSURANCE	62,945.00	0.00	49,924.33	79.31	13,020.67	0.00	0.00	13,020.67
06 2600 590	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 610	MAINTENANCE SUPPLIES	18,750.00	2,503.44	20,937.23	121.00	(2,187.23)	0.00	1,750.00	(3,937.23)
06 2600 615	VEHICLE MAINTENANCE	1,000.00	0.00	1,013.58	101.36	(13.58)	0.00	0.00	(13.58)
06 2600 621	HEAT	0.00	65.80	1,041.58	0.00	(1,041.58)	0.00	0.00	(1,041.58)
06 2600 622	ELECTRICITY	39,675.00	2,275.63	34,328.63	86.52	5,346.37	0.00	0.00	5,346.37
06 2600 626	GASOLINE (NO BUS)	2,750.00	185.25	1,998.95	72.69	751.05	0.00	0.00	751.05
06 2600 680	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 700	EQUIPMENT	2,000.00	0.00	8,387.28	419.36	(6,387.28)	0.00	0.00	(6,387.28)
06 2600 800	MAINTENANCE - OTHER EXP	950.00	28.75	1,608.75	169.34	(658.75)	0.00	0.00	(658.75)
06 2720 120	BUS DRIVERS SALARIES	60,773.00	5,981.23	41,562.27	68.39	19,210.73	0.00	0.00	19,210.73
06 2720 210	BUS DRIVER FRINGE	22,795.00	2,086.15	16,628.55	72.95	6,166.45	0.00	0.00	6,166.45

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 2720 220		TRANSPORTATION SOCIAL SEC	5,546.00	446.49	3,092.02	55.75	2,453.98	0.00	0.00	2,453.98
06 2720 270		TRANSP WORKERS COMP	3,550.00	0.00	949.91	26.76	2,600.09	0.00	0.00	2,600.09
06 2720 520		TRANSPORTATION VEHICLE INS	10,170.00	0.00	8,943.00	87.94	1,227.00	0.00	0.00	1,227.00
06 2720 626		BUS FUEL	25,360.00	2,789.79	21,647.10	85.36	3,712.90	0.00	0.00	3,712.90
06 2720 730		SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2720 800		TRANSPORTATION OTHER	4,180.00	192.00	691.60	16.55	3,488.40	0.00	0.00	3,488.40
06 2740 120		BUS MAINT SALARY	8,065.00	603.59	7,256.28	89.97	808.72	0.00	0.00	808.72
06 2740 210		BUS MAINTENANCE FRINGE	1,060.00	105.53	1,033.39	97.49	26.61	0.00	0.00	26.61
06 2740 220		SOCIAL SECURITY CONTRIBUTIONS	125.00	46.23	555.28	444.22	(430.28)	0.00	0.00	(430.28)
06 2740 430		TRANSP CONTRACT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2740 600		TRANSP SUPPLIES AND REPAIRS	13,780.00	905.06	16,160.07	117.27	(2,380.07)	0.00	0.00	(2,380.07)
06 2740 621		BUS BARN HEAT	1,000.00	146.71	2,004.54	200.45	(1,004.54)	0.00	0.00	(1,004.54)
06 5200 937		TRANSF GEN TO VIRTUAL EDUCAT	16,800.00	1,625.00	6,500.00	38.69	10,300.00	0.00	0.00	10,300.00
06 5200 938		TRANSF GEN TO CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 940		TRANSF GEN TO DRIVER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 944		TRANSF GEN TO FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 946		TRANSF GEN TO PROF DEV/INSERV	27,420.00	3,000.00	19,500.00	71.12	7,920.00	0.00	0.00	7,920.00
06 5200 948		TRANSF GEN TO PARENT AS TEACH	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
06 5200 950		TRANSF GEN TO SPEC EDUCATION	636,150.00	43,420.00	232,321.00	36.52	403,829.00	0.00	0.00	403,829.00
06 5200 954		TRANSF GEN TO CTE VOC ED	234,508.00	20,000.00	208,500.00	88.91	26,008.00	0.00	0.00	26,008.00
06 5200 972		TRANSF GEN TO CONTINGENCY RESERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 974		TRANSF GEN TO TEXTBK/STUDENT MAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 976		TRANSF GEN TO AT RISK PREK	92,121.00	12,000.00	74,500.00	80.87	17,621.00	0.00	0.00	17,621.00
06 5200 978		TRANSF GEN TO AT RISK K-12	375,384.00	145,384.00	375,384.00	100.00	0.00	0.00	0.00	0.00
06	GENERAL FUND		3,118,902.00	415,734.14	2,197,320.53	70.60	921,581.47	0.00	4,743.80	916,837.67
08	SUPPLEMENTAL GEN									
08 1000 110		SUPPL GEN CERTIFIED SALARIES	582,751.00	0.00	250,000.00	42.90	332,751.00	0.00	0.00	332,751.00
08 5200 936		SUPP GEN TFR TO BILINGUAL	3,225.00	769.00	769.00	23.84	2,456.00	0.00	0.00	2,456.00
08 5200 950		SUPP GEN TFR TO SPEC ED	96,048.00	94,972.00	94,972.00	98.88	1,076.00	0.00	0.00	1,076.00
08 5200 978		SUPP GEN TRANS TO ATRISK K12	86,976.00	(6,485.00)	78,515.00	90.27	8,461.00	0.00	0.00	8,461.00
08	SUPPLEMENTAL GEN		769,000.00	89,256.00	424,256.00	55.17	344,744.00	0.00	0.00	344,744.00
11	PRE-K AT RISK									
11 1000 110		PREK AT RISK CERT SAL	47,051.00	3,920.83	31,366.64	66.67	15,684.36	0.00	0.00	15,684.36
11 1000 120		PREK AT RISK NONCERT SAL	15,806.00	1,596.95	13,748.85	86.99	2,057.15	0.00	0.00	2,057.15
11 1000 200		PREK AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 210		PREK AT RISK FRINGE BENE	5,540.00	679.11	5,432.88	98.07	107.12	0.00	0.00	107.12
11 1000 220		PREK AT RISK SOCIAL SEC	4,725.00	422.28	3,452.55	73.07	1,272.45	0.00	0.00	1,272.45
11 1000 260		PREK SUTA- UNEMPLOYMENT CONTR	2,500.00	6.60	56.71	2.27	2,443.29	0.00	0.00	2,443.29
11 1000 610		PREK AT RISK SUPPLIES	2,500.00	142.36	1,124.86	45.25	1,375.14	0.00	6.50	1,368.64
11 1000 650		PREK AT RISK TECHN SUPPLIES	0.00	0.00	259.00	0.00	(259.00)	0.00	0.00	(259.00)
11 1000 730		PREK AT RISK EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2700 120		AT RISK PREK BUS SAL	14,000.00	1,077.88	11,557.00	82.55	2,443.00	0.00	0.00	2,443.00
11 2700 220		AT RISK PREK TRANSP SOC SEC	0.00	82.44	884.06	0.00	(884.06)	0.00	0.00	(884.06)
11 2700 800		AT RISK PREK TRANSP OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK		92,122.00	7,928.45	67,882.55	73.69	24,239.45	0.00	6.50	24,232.95
13	AT RISK K-12									
13 1000 110		AT RISK CERTIFIED SALARIES	220,597.00	26,234.96	210,180.99	95.28	10,416.01	0.00	0.00	10,416.01

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13 1000 120	AT RISK NONCERTIFIED SALARIES	93,421.00	6,812.46	57,222.57	61.25	36,198.43	0.00	0.00	36,198.43
13 1000 200	AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 210	AT RISK FRINGE BENEFIT	88,178.00	7,192.52	56,301.40	63.85	31,876.60	0.00	0.00	31,876.60
13 1000 220	AT RISK SOCIAL SECURITY	23,485.00	2,349.69	19,048.46	81.11	4,436.54	0.00	0.00	4,436.54
13 1000 260	SUTA- UNEMPLOYMENT CONTRIB	1,500.00	36.52	290.33	19.36	1,209.67	0.00	0.00	1,209.67
13 1000 290	KPERS WAR/OTHER EMPLOYEE BENEFITS	0.00	336.20	2,891.20	0.00	(2,891.20)	0.00	0.00	(2,891.20)
13 1000 300	AT RISK K-12 PURCHASED SERVICS	32,590.00	0.00	0.00	0.00	32,590.00	0.00	0.00	32,590.00
13 1000 610	AT RISK SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 610 210	AT RISK HS TEACHING SUPPLIES	20,000.00	0.00	123.75	10.56	19,876.25	0.00	1,987.50	17,888.75
13 1000 610 230	ATRISK K-8 SUPPLIES	22,000.00	0.00	0.00	10.65	22,000.00	0.00	2,343.75	19,656.25
13 1000 730	AT RISK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 2100 110	AT RISK COUNSELOR SAL	39,159.00	3,424.00	27,392.00	69.95	11,767.00	0.00	0.00	11,767.00
13 2100 210	AT RISK COUNSELOR FRINGE	1,393.00	450.25	3,602.00	258.58	(2,209.00)	0.00	0.00	(2,209.00)
13 2100 220	AT RISK COUNSELOR FICA	2,890.00	259.97	2,079.79	71.97	810.21	0.00	0.00	810.21
13 2100 290	AT RISK COUNSELOR KPERS	8,500.00	0.00	833.33	9.80	7,666.67	0.00	0.00	7,666.67
13 2700 800	AT RISK K-12 TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AT RISK K-12	553,713.00	47,096.57	379,965.82	69.40	173,747.18	0.00	4,331.25	169,415.93
14	BILINGUAL EDUCATION								
14 1000 120	BILINGUAL NONCERT SALARIES	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
14 1000 610	BILINGUAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	BILINGUAL EDUCATION	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
15	VIRTUAL EDUCATION								
15 1000 300	VIRTUAL ED PURCH PROF SERV	16,800.00	1,625.00	6,500.00	38.69	10,300.00	0.00	0.00	10,300.00
15 1000 700	VIRTUAL ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	VIRTUAL EDUCATION	16,800.00	1,625.00	6,500.00	38.69	10,300.00	0.00	0.00	10,300.00
16	CAPITAL OUTLAY FUND								
16 1000 700	CAPITAL OUTLAY EQUIPMENT	99,250.00	0.00	1,787.25	1.80	97,462.75	0.00	0.00	97,462.75
16 2700 700	CAPITAL OUTLAY BUS PURCHASE	120,000.00	0.00	37,863.99	31.55	82,136.01	0.00	0.00	82,136.01
16 2730 700	VAN PURCHASE	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
16 4200 400	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	82,492.68	(82,492.68)
16 4300 000	C/O ARCHITECT/ENGINR FEES	225,000.00	0.00	121,895.59	54.18	103,104.41	0.00	0.00	103,104.41
16 4500 000	NEW BUILDING ACQ/CONSTR	22,500.00	0.00	40,655.34	180.69	(18,155.34)	0.00	0.00	(18,155.34)
16 4600 000	C/0 SITE IMPROVEMENT	0.00	0.00	642.48	0.00	(642.48)	0.00	0.00	(642.48)
16 4700 000	C/O BLDG IMPROV/REMODEL	0.00	4,140.00	13,681.02	0.00	(13,681.02)	0.00	0.00	(13,681.02)
16 4700 400	OUTSIDE CONTRACTORS	435,331.00	0.00	30,733.68	7.06	404,597.32	0.00	0.00	404,597.32
16 4900 000	C/O OTHER FACILITIES ACQ/CONST	56,500.00	0.00	0.00	0.00	56,500.00	0.00	0.00	56,500.00
16	CAPITAL OUTLAY FUND	1,008,581.00	4,140.00	247,259.35	32.69	761,321.65	0.00	82,492.68	678,828.97
18	DRIVER ED								
18 1000 110	DRIVER ED TEACHER SALARY	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00
18 1000 220	DRIVER ED SOCIAL SECURITY	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
18 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 290	OTHER EMPLOYEE BEN/ KPERS WAR	10,017.00	0.00	0.00	0.00	10,017.00	0.00	0.00	10,017.00
18 1000 610	DRIVER ED TEACHING SUPPLIES	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
18 1000 644	DRIVERS ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 700	DRIVERS ED PROPERTY-EQUIP/FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 442	DRIVER ED VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 520	DRIVERS ED VEH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 626	FUEL FOR DRIVER ED VEHICLES	220.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00
18 2650 700	DRIVERS ED VEH SUP & REP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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18	DRIVER ED		14,407.00	0.00	0.00	0.00	14,407.00	0.00	0.00	14,407.00
24	FOOD SERVICE									
24 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	5.75	53.94	0.00	(53.94)	0.00	0.00	(53.94)
24 3100 120		COOKS SALARIES	70,000.00	5,313.11	47,029.57	67.19	22,970.43	0.00	0.00	22,970.43
24 3100 122		FS CLERICAL SALARIES	3,404.00	440.20	3,521.60	103.45	(117.60)	0.00	0.00	(117.60)
24 3100 210		FOOD SERVICE - FRINGE BENEFITS	21,200.00	1,547.74	12,446.94	58.71	8,753.06	0.00	0.00	8,753.06
24 3100 220		FOOD SERVICE SOCIAL SECURITY	5,315.00	425.37	3,748.45	70.53	1,566.55	0.00	0.00	1,566.55
24 3100 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	(3.39)	0.00	3.39	0.00	0.00	3.39
24 3100 270		FOOD SRV WORKERS COMP	2,100.00	0.00	508.08	24.19	1,591.92	0.00	0.00	1,591.92
24 3100 630		FOOD AND MILK SUPPLIES	247,852.00	11,022.18	86,705.99	34.98	161,146.01	0.00	0.00	161,146.01
24 3100 680		FOOD SERV-NONFOOD SUPP	4,250.00	558.85	5,455.21	128.36	(1,205.21)	0.00	0.00	(1,205.21)
24 3100 730		FS EQUIPMENT & FURNITURE	4,196.00	0.00	0.00	0.00	4,196.00	0.00	0.00	4,196.00
24 3100 733		FOOD SERV APPLIANCE/EQUP-GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	FOOD SERVICE		358,317.00	19,313.20	159,466.39	44.50	198,850.61	0.00	0.00	198,850.61
26	PROF DEV FUND									
26 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.56	4.50	0.00	(4.50)	0.00	0.00	(4.50)
26 2200 110		PROF DEV SALARIES	7,323.00	330.00	4,290.00	58.58	3,033.00	0.00	0.00	3,033.00
26 2200 220		SOCIAL SECURITY CONTRIBUTIONS	50.00	42.09	345.06	690.12	(295.06)	0.00	0.00	(295.06)
26 2200 300		PROF DEV PURCH SERV	24,003.00	50.00	14,326.00	61.45	9,677.00	0.00	424.50	9,252.50
26 2200 500		PROF DEV OTH PURCH SERV	2,500.00	0.00	335.25	13.41	2,164.75	0.00	0.00	2,164.75
26 2200 680		PROF DEV SUPPLIES	1,600.00	124.90	805.32	50.33	794.68	0.00	0.00	794.68
26 2300 300		PROF DEV GEN ADM-PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROF DEV FUND		35,476.00	547.55	20,106.13	57.87	15,369.87	0.00	424.50	14,945.37
28	PAT FUND									
28 1000 120		PARENT AS TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 210		PAT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 220		EMPLOYER SHARE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 300		PAT PURCH PROF SERV	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
28 1000 500		OTHER PURCH SERV TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 610		TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 700		EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 800		OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	PAT FUND		11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
30	SPECIAL ED									
30 1000 260		SPEC ED SUTA- UNEMPLOYMENT	0.00	0.88	7.34	0.00	(7.34)	0.00	0.00	(7.34)
30 1000 564		PAYMENT TO SPECIAL ED COOP	209,816.00	20,981.59	167,852.72	80.00	41,963.28	0.00	0.00	41,963.28
30 1000 565		SPECIAL ED FLOW THROUGH	645,923.00	43,420.00	198,438.00	30.72	447,485.00	0.00	0.00	447,485.00
30 1000 590		ESSER-CARES ACT SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 610		SPED ED SUPPLIES	0.00	0.00	392.81	0.00	(392.81)	0.00	0.00	(392.81)
30 2720 120		SPECIAL ED BUS DRIVER SALARIES	17,021.00	878.10	7,328.93	43.06	9,692.07	0.00	0.00	9,692.07
30 2720 210		SPEC ED BCBS INSURANCE	0.00	426.45	3,411.60	0.00	(3,411.60)	0.00	0.00	(3,411.60)
30 2720 220		SPEC ED TRANS FICA	2,000.00	66.08	552.00	27.60	1,448.00	0.00	0.00	1,448.00
30 2720 290		SPEC ED TRANS FRIN/OTHER BENEF	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	6,250.00
30 2720 519		SP ED MILEAGE IN LIEU OF TRANS	4,750.00	0.00	804.00	16.93	3,946.00	0.00	0.00	3,946.00
30 2720 520		SP ED TRANSPORTATION INS	2,150.00	0.00	0.00	0.00	2,150.00	0.00	0.00	2,150.00
30 2720 626		SP ED TRASPORTATION -FUEL	5,700.00	0.00	0.00	0.00	5,700.00	0.00	0.00	5,700.00
30 2720 680		SP ED TRASPORTATION SUPPLIES	3,800.00	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00
30 2720 730		SPEC ED BUS	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
30	SPECIAL ED		900,210.00	65,773.10	378,787.40	42.08	521,422.60	0.00	0.00	521,422.60
34	VOCATIONAL ED									
34 1000 110		CTE CERTIFIED SALARIES	165,940.00	8,941.74	109,246.46	65.83	56,693.54	0.00	0.00	56,693.54
34 1000 210		CTE FRINGE BENEFITS	25,327.00	1,382.63	14,578.64	57.56	10,748.36	0.00	0.00	10,748.36
34 1000 220		CTE FICA	12,694.00	665.80	7,310.85	57.59	5,383.15	0.00	0.00	5,383.15
34 1000 260		SUTA- UNEMPLOYMENT CONTRIB	50.00	9.70	102.81	205.62	(52.81)	0.00	0.00	(52.81)
34 1000 300		CTE PURCHASED INSTRUCTION	4,700.00	0.00	150.00	3.19	4,550.00	0.00	0.00	4,550.00
34 1000 590		CTE TRAVEL - OTHER	17,635.00	497.34	7,125.97	40.41	10,509.03	0.00	0.00	10,509.03
34 1000 610		CTE SUPPLIES	17,520.00	1,057.52	12,598.41	71.91	4,921.59	0.00	0.00	4,921.59
34 1000 730		CTE EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
34 1000 800 210		CTE FEES	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00	(400.00)
34 2200 300		CTE PROF DEV FEES	650.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
34 2700 120		CTE TRANSPORTATION SAL	6,893.00	979.49	6,686.42	97.00	206.58	0.00	0.00	206.58
34 2700 200		CTE TRANSP EMP BENE	3,200.00	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00
34 2700 220		CTE TRANSP SOCIAL SEC	0.00	74.93	511.51	0.00	(511.51)	0.00	0.00	(511.51)
34 2700 626		CTE MOTOR FUEL	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00
34 2700 800		CTE TRANSPORTATION OTHER	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
34	VOCATIONAL ED		262,259.00	13,609.15	158,711.07	60.52	103,547.93	0.00	0.00	103,547.93
35	FED FUND/GRANTS									
35 1000 110		FED FUNDS AND GRANTS SALARIES	90,590.00	0.00	0.00	0.00	90,590.00	0.00	0.00	90,590.00
35 1000 300		GRANTS PURCHASED INSTRUCTION	189,653.00	50.00	2,438.00	1.29	187,215.00	0.00	0.00	187,215.00
35 1000 580		GRANTS/FED FUND TRAVEL	3,100.00	0.00	0.00	0.00	3,100.00	0.00	0.00	3,100.00
35 1000 610		GRANTS TEACHING SUPPLIES	6,600.00	0.00	4,102.11	62.15	2,497.89	0.00	0.00	2,497.89
35 1000 650		GRANTS/FED FUND TECH SUPPLIES	32,500.00	6,322.41	15,333.02	47.18	17,166.98	0.00	0.00	17,166.98
35 1000 680		GRANTS/GIFTS MISC SUPPLIES	8,000.00	0.00	396.89	4.96	7,603.11	0.00	0.00	7,603.11
35 1000 730		GRANTS/FED FUNDS EQUIPMENT	0.00	0.00	37,994.53	0.00	(37,994.53)	0.00	0.00	(37,994.53)
35 2600 460		GRANT BUILDING IMPROVEMENTS	27,500.00	4,559.33	65,741.02	239.06	(38,241.02)	0.00	0.00	(38,241.02)
35 3100 730		GRANTS FOOD EQUIPMENT	0.00	0.00	2,004.51	0.00	(2,004.51)	0.00	0.00	(2,004.51)
35 3300 680		CAR SHOW MISC SUPPLIES	0.00	0.00	930.00	0.00	(930.00)	0.00	0.00	(930.00)
35 3300 683		OTHER MISC-COMMUNITY	0.00	0.00	1,612.63	0.00	(1,612.63)	0.00	0.00	(1,612.63)
35	FED FUND/GRANTS		357,943.00	10,931.74	130,552.71	36.47	227,390.29	0.00	0.00	227,390.29
36	CHILDCARE GRANT									
36 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	4.54	39.81	0.00	(39.81)	0.00	0.00	(39.81)
36 3300 120		CHILDCARE NON-CERTIFIED SALARIES	0.00	4,537.55	39,792.62	0.00	(39,792.62)	0.00	0.00	(39,792.62)
36 3300 210		CHILDCARE BCBS GROUP INSURANCE	0.00	813.23	6,505.84	0.00	(6,505.84)	0.00	0.00	(6,505.84)
36 3300 220		SOCIAL SECURITY CONTRIBUTIONS	0.00	337.93	2,974.59	0.00	(2,974.59)	0.00	0.00	(2,974.59)
36 3300 270		CHILDCARE WORKER'S COMP	0.00	0.00	214.56	0.00	(214.56)	0.00	0.00	(214.56)
36 3300 300		CHILDCARE PURCHASED INSTR & SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 441		CHILDCARE BUILDING RENT/LEASE	0.00	1,000.00	9,000.00	0.00	(9,000.00)	0.00	0.00	(9,000.00)
36 3300 460		CHILDCARE BLDG REPAIR/ IMPR	0.00	0.00	11,606.20	0.00	(11,606.20)	0.00	0.00	(11,606.20)
36 3300 520		INSURANCE SERVICES	0.00	0.00	3,038.50	0.00	(3,038.50)	0.00	0.00	(3,038.50)
36 3300 530		CHILDCARE PHONE/POSTAGE	0.00	52.70	431.72	0.00	(431.72)	0.00	0.00	(431.72)
36 3300 610		CHILDCARE SUPPLIES	0.00	1,050.49	9,124.75	0.00	(9,124.75)	0.00	0.00	(9,124.75)
36 3300 730		CHILDCARE EQUIPMENT	0.00	674.49	1,102.56	0.00	(1,102.56)	0.00	0.00	(1,102.56)
36	CHILDCARE GRANT		0.00	8,470.93	83,831.15	0.00	(83,831.15)	0.00	0.00	(83,831.15)
40	BOND CONSTRUCTION									
40 4200 000		BOND PARKING/LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
40 4300 000		BOND ARCHITECT/ENGINEER FEES	0.00	0.00	63,082.96	0.00	(63,082.96)	0.00	0.00	(63,082.96)
40 4501 000		BOND FEES SHELTER,CLASSRM,AUX GYM	0.00	12,012.49	23,726.85	0.00	(23,726.85)	0.00	0.00	(23,726.85)
40 4701 000		BOND IMPR PH1 KITCH/CAFET/LOCKERRM	0.00	81,445.75	1,194,585.16	0.00	(1,194,585.16)	0.00	0.00	(1,194,585.16)
40 4702 000		BOND IMPR PH2 ADA, STORM SHLTR, GYM	0.00	415,944.60	843,089.92	0.00	(843,089.92)	0.00	0.00	(843,089.92)
40 4900 000		BOND CONTINGENCY/ESCALATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 5100 832		BOND PAYMENT (INTEREST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BOND CONSTRUCTION		0.00	509,402.84	2,124,484.89	0.00	(2,124,484.89)	0.00	0.00	(2,124,484.89)
51	KPERS EMPLOYER CONTRIBUTIONS									
51 1000 200		KPERS EMPLOYEE BEN INSTR CERT	184,522.00	37,349.85	148,242.22	80.34	36,279.78	0.00	0.00	36,279.78
51 2100 200		KPERS EMPLOYEE BEN COUNSEL	8,141.00	1,613.88	6,405.53	78.68	1,735.47	0.00	0.00	1,735.47
51 2200 200		KPERS EMPL BEN INSTR SUPP	2,713.00	172.92	686.31	25.30	2,026.69	0.00	0.00	2,026.69
51 2300 200		KPERS EMPLOYEE BEN GEN ADM	16,282.00	3,631.24	14,412.44	88.52	1,869.56	0.00	0.00	1,869.56
51 2400 200		KPERS EMPLOYEE BEN SCHOOL ADM	21,709.00	5,475.67	21,733.03	100.11	(24.03)	0.00	0.00	(24.03)
51 2600 200		KPERS EMPLOYEE BEN MAINT	13,568.00	4,726.37	18,759.05	138.26	(5,191.05)	0.00	0.00	(5,191.05)
51 2700 200		KPERS EMPLOYEE BEN TRANSPORT	13,568.00	2,709.02	10,752.14	79.25	2,815.86	0.00	0.00	2,815.86
51 3000 200		KPERS EMPLOYEE BEN FOOD SRV	10,853.00	1,959.71	7,778.15	71.67	3,074.85	0.00	0.00	3,074.85
51	KPERS EMPLOYER CONTRIBUTIONS		271,356.00	57,638.66	228,768.87	84.31	42,587.13	0.00	0.00	42,587.13
53	CONTINGENCY RESERVE									
53 1000 110		CONTINGENCY RESRV CERT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK RENTAL									
55 1000 600		TEXTBOOKS/WORKBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 1000 644 210		HS TEXTBOOKS	0.00	126.90	2,337.75	0.00	(2,337.75)	0.00	0.00	(2,337.75)
55 1000 644 230		K-8 TEXTBOOKS	0.00	0.00	1,321.92	0.00	(1,321.92)	0.00	0.00	(1,321.92)
55	TEXTBOOK RENTAL		0.00	126.90	3,659.67	0.00	(3,659.67)	0.00	0.00	(3,659.67)
62	BOND & INTEREST									
62 5100 831		BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 5100 832		BOND INTEREST	274,340.00	0.00	274,340.00	100.00	0.00	0.00	0.00	0.00
62 5100 890		BOND FEES	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	BOND & INTEREST		274,350.00	0.00	274,340.00	100.00	10.00	0.00	0.00	10.00
70	TITLE 1									
70 1000 110		TITLE 1 TEACHER SALARY	49,823.00	4,516.67	36,133.36	72.52	13,689.64	0.00	0.00	13,689.64
70 1000 210		GROUP INSURANCE	0.00	703.52	5,628.16	0.00	(5,628.16)	0.00	0.00	(5,628.16)
70 1000 220		SOCIAL SECURITY CONTRIBUTIONS	0.00	344.93	2,759.71	0.00	(2,759.71)	0.00	0.00	(2,759.71)
70 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	4.53	36.25	0.00	(36.25)	0.00	0.00	(36.25)
70 1000 580		TITLE 1 STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 1000 590		TITLE I PROF DEV	3,231.00	0.00	0.00	0.00	3,231.00	0.00	0.00	3,231.00
70 1000 610		TITLE 1 SUPPLIES	2,100.00	0.00	49.40	2.35	2,050.60	0.00	0.00	2,050.60
70 1000 730		TITLE 1 INST EQUIPMENT	700.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
70 2400 110		ADMINISTRATIVE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 400		ADMIN CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 530		ADM/OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	TITLE 1		55,854.00	5,569.65	44,606.88	79.86	11,247.12	0.00	0.00	11,247.12
71	TITLE IIA									

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
71 1000 110		TITLE IIA CERT SAL	4,377.00	0.00	0.00	0.00	4,377.00	0.00	0.00	4,377.00
71 1000 210		TITLE IIA CERT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 220		TITLE IIA CERT FICA	4,376.00	0.00	0.00	0.00	4,376.00	0.00	0.00	4,376.00
71 1000 300		TITLE IIA PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 610		TITLE IIA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 730		TITLE IIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 110		SCHOOL ADM TITLE II SAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 220		SCHOOL ADM TITLE II FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLE IIA		8,753.00	0.00	0.00	0.00	8,753.00	0.00	0.00	8,753.00
72	TITLE IID									
72 1000 300		TITLE IID PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 610		TITLE IID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 730		TITLE IID EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	TITLE IID		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA									
73 1000 110		TITLE IV CERT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 210		TITLE IVA FRINGE	8,262.00	0.00	0.00	0.00	8,262.00	0.00	0.00	8,262.00
73 1000 220		TITLE IVA FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 300		TITLE IVA PURCH INSTR SERVICES	3,300.00	3,500.00	3,650.00	110.61	(350.00)	0.00	0.00	(350.00)
73 1000 610		TITLE IVA SUPPLIES	1,221.00	0.00	0.00	0.00	1,221.00	0.00	0.00	1,221.00
73 1000 730		TITLE IVA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 2400 220		TITLE IV SCHOOL ADM FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA		12,783.00	3,500.00	3,650.00	28.55	9,133.00	0.00	0.00	9,133.00
83	ESSER 3									
83 1000 110		ESSER 3 INSTRUCT SALARIES	1,969.00	0.00	2,367.69	120.25	(398.69)	0.00	0.00	(398.69)
83 1000 120		ESSER 3 OTHER INSTR SALARIES	7,687.00	0.00	3,283.53	42.72	4,403.47	0.00	0.00	4,403.47
83 1000 210		ESSER 3 FRINGE	1,486.15	0.00	1,486.15	100.00	0.00	0.00	0.00	0.00
83 1000 220		ESSER 3 INSTR FICA	1,109.88	0.00	418.99	37.75	690.89	0.00	0.00	690.89
83 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	16.84	0.00	(16.84)	0.00	0.00	(16.84)
83 1000 290		ESSER 3 KPERS	365.97	0.00	365.97	100.00	0.00	0.00	0.00	0.00
83 1000 610 210		ESSER 3 HS INSTR SUPP	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
83 1000 610 230		ESSER 3 K-8 INSTR SUPP	558.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00
83 1000 650 210		ESSER 3 HS INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 230		ESSER 3 K-8 INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 210		ESSER 3 HS INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 230		ESSER 3 K-8 INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 210		ESSER 3 HEALTH SUPP - HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 230		ESSER 3 HEALTH SUPP - ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 120		ESSER 3 MAINT SAL	90.00	0.00	5,985.50	6,650.56	(5,895.50)	0.00	0.00	(5,895.50)
83 2600 210		GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 220		ESSER 3 MAINT FICA	0.00	0.00	458.67	0.00	(458.67)	0.00	0.00	(458.67)
83 2600 700		PROPERTY EQUIP/FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 120		ESSER 3 BUS SALARIES	1,150.00	0.00	255.78	22.24	894.22	0.00	0.00	894.22
83 2710 220		ESSER 3 BUS FICA	65.00	0.00	19.57	30.11	45.43	0.00	0.00	45.43
83	ESSER 3		14,981.00	0.00	14,658.69	97.85	322.31	0.00	0.00	322.31
90	REIMBURSEMENTS									
90 0000 000		REIMBURSEMENTS -EXP	0.00	499.30	33,659.49	0.00	(33,659.49)	0.00	0.00	(33,659.49)
90	REIMBURSEMENTS		0.00	499.30	33,659.49	0.00	(33,659.49)	0.00	0.00	(33,659.49)
Grand Total:			8,140,732.00	1,261,163.18	6,982,467.59	86.90	1,158,264.41	0.00	91,998.73	1,066,265.68

school accounting system

5015 S Broadband Lane
Sioux Falls, SD 57108
800.756.0035
accounting@su-inc.com

Invoice

Customer: Unified School District 479
603 E BROAD ST.
PO BOX 305
COLONY KS 66015

Customer ID: 1621
Invoice Date: 04/26/2025
Invoice Number: 20250428-0957

Description	Quantity	Unit Price	Amount
SAS (AP,PR,GL) Annual Fee (7/1/2025 - 6/30/2026)			4,500.00
SAS-Online T1 Annual Fee (7/1/2025 - 6/30/2026)			1,550.00
Web Link Annual Fee (7/1/2025 - 6/30/2026)			700.00
Web Link Hosted Annual Fee (7/1/2025 - 6/30/2026)			500.00
			7,250.00

For questions regarding your invoice, please email accounting@su-inc.com

CREST UNIFIED SCHOOL DISTRICT #479 DATE: 2025 APRIL

Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8743.06	0.00	309.18	8433.88
BASEBALL	878.47	0.00	232.69	645.78
BASKETBALL - BOYS	1409.89	0.00	0.00	1409.89
BASKETBALL - GIRLS	258.13	0.00	0.00	258.13
BOOK RENTAL	0.00	0.00	0.00	0.00
CHEERLEADERS HS	1021.43	0.00	0.00	1021.43
CHEERLEADERS MS	531.30	0.00	0.00	531.30
CLASS OF 2025	8396.12	200.00	3819.93	4776.19
CLASS OF 2026	741.74	0.00	610.96	130.78
CLASS OF 2027	0.00	0.00	0.00	0.00
CLASS OF 2028	0.00	0.00	0.00	0.00
CREATIONS	3618.17	922.12	2581.43	1958.86
CROSS COUNTRY	242.01	0.00	0.00	242.01
DANCE HS	793.86	0.00	0.00	793.86
DRAMA HS	1639.34	391.09	81.41	1949.02
FBLA	3569.90	3928.00	1484.85	6013.05
FCA	607.11	0.00	0.00	607.11
FCCLA	4304.64	215.00	785.24	3734.40
FFA	11462.90	900.63	479.16	11884.37
FOOTBALL	1026.59	0.00	0.00	1026.59
GATE	1232.89	0.00	1232.89	0.00
JR CONCESSIONS	13719.95	28.00	2.07	13745.88
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	5564.45	5564.45	0.00
NHS	73.12	385.00	0.00	458.12
PETTY	1170.50	2381.61	3012.11	540.00
REVOLVING	0.00	16.00	0.00	16.00
REVOLVING BOARD	0.00	2224.07	2224.07	0.00
SOFTBALL	641.06	0.00	261.02	380.04
STUCO HS	656.82	0.00	0.00	656.82
TRACK	668.48	0.00	0.00	668.48
TRAP SHOOTING	3227.90	200.00	400.00	3027.90
VO AG	0.00	28.18	0.00	28.18
VOLLEYBALL	576.07	0.00	0.00	576.07
YEARBOOK	815.70	407.20	7.20	1215.70
CTE	3245.91	0.00	0.00	3245.91
TOTALS	76138.10	17791.35	23088.66	70840.79

PREPARED BY:	PRINCIPAL SIGNATURE:
Sharon Frazell	

FORM 102

CREST UNIFIED SCHOOL DISTRICT #479
Activity Accounting Financial Statement

Month April 20 25

School Crest Schools Activity Funds

Outstanding Checks

Check No.	Amount
21083	380.00
21109	100.00
21114	160.00
21115	170.34
21116	133.24
21117	160.00
21118	160.00
21119	160.00
21121	160.00
21122	7783.78
21123	73.58

Total $ 9440.94

Balance on Bank Statement	$ 80281.73
ADD Deposits not shown on statement	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
Total	$ 80281.73
SUBTRACT Checks Outstanding	$ 9440.94
BALANCE	$ 70840.79

This balance should agree with form 101 balance

Sharon Frazell

Prepared by

Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
April 9, 2025

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Taeler Carr #256, Robin Griffin-Lohman #257, Joyce Allen #258, Chuck Bishop #366, Nicole Goodwin #387, Cassie Cleaver #413 and Jamie Henderson #479.

Administration present: Director Korenne Wolken, Camille Kerr, and Emily Williams. Others present: Kim Heslop, Jacey Heady, Amber Wheeler and Board Clerk Kristi Houston.

Motion was made by Chuck Bishop, seconded by Cassie Cleaver to approve the agenda. Motion carried 8 - 0.

Joyce Allen noted that the March 12th minutes needed corrected on the last motion to change "Taeler Care" to "Taeler Carr". Motion was made by Cassie Cleaver, seconded by Chuck Bishop to approve the consent agenda with the correction on the March 12th minutes. Motion carried 8 - 0.

Association Report: Kim Heslop reported on executive board elections, KNEA assembly, IBB dates and recruiting a school psychologist to join the negotiations team.

Public open forum: Jacey Heady and three of her students presented each board member with a book that the class wrote and illustrated.

Correspondence to the Board - none.

Board members report – none.

Board Training Topic: Director Korenne Wolken spoke about Indicator 13 and KSDE's compliance review.

CENTRAL OFFICE REPORTS – Director Korenne Wolken reported on the following:

- Legislative bill passed that adds $10 million to special education funding. Professional development and mentor state aid has been removed for next year.
- Collecting data for next year's budget including health insurance and work comp premiums.
- Retirement reception will be held before May 14th's board meeting at 4:00 p.m.
- Indicator 13 compliance review will be conducted soon. The state has delayed the release of names to be reviewed.
- Our first payroll with Skyward has been completed. Staff are activating their employee access portal with Skyward.
- IBB dates were discussed. Our first meeting will be April 17th at 5:00 p.m.
- Transportation reimbursement is done through Form 308 with KSDE. 80% of Sped transportation expenses are reimbursed by the state. This form is due May 9th.
- KASB sent the first draft today of our Board Policy. The Board will have its first read at next month's meeting.

UNFINISHED BUSINESS - none

NEW BUSINESS

- Approval of Rodney Burns FY24 Audit. Motion was made by Cassie Cleaver, seconded by Chuck Bishop to approve the FY24 audit by Rodney Burns. Motion carried 8 – 0.
- Approval of 2025/2026 KASB Membership Invoices. Motion was made by Cassie Cleaver, seconded by Taeler Carr to approve Option 1 KASB membership renewal for $3200 Invoice #27457 and to approve the Legal Assistance Fund contract for $2,750 Invoice #26834. Motion carried 8 – 0.

- Greenbush Low Incidence Contract Approval. Motion was made by Cassie Cleaver, seconded by Chuck Bishop to approve the 2025-26 Greenbush Low Incidence contract for $156,723 and Audiology contract for $59,180. Motion carried 8 – 0.
- Adopt Assurances for VI-B grant for FY 2026. Motion was made by Cassie Cleaver, seconded by Jamie Henderson to adopt the FY 26 assurances for VI-B as presented. Motion carried 8 – 0.

PERSONNEL

Motion was made by Cassie Cleaver, seconded by Jamie Henderson to enter Executive Session from 7:05 p.m. to 7:10 p.m. for the purpose of discussing non-elected personnel exception under KOMA of an individuals' employee performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 8 - 0. Executive Session ended at 7:10 p.m.

- Motion was made by Cassie Cleaver, seconded by Jamie Henderson to extend Executive Session from 7:10 p.m. to 7:13 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 8 – 0. Executive Session ended at 7:13 p.m.

Motion was made by Cassie Cleaver, seconded by Taeler Carr to approve the Licensed and Classified Personnel reports as presented. Motion carried 8 – 0.

Motion was made by Joyce Allen, seconded by Taeler Carr to adjourn the meeting. Motion carried 8 – 0. Meeting adjourned at 7:15 p.m.

____ ______________

Dawn Wilson, ANW Board President | Date

____ ______________

Kristi Houston, ANW Board Clerk | Date