AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, March 10th, 2025, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

1.
2.

C. Consent Agenda

1. Approval of Minutes for February 10th, 2025
2. Approval of Bills
3. Enrollment Report
4. Budget Expenditure Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Facility Improvements
2. Transportation
3. CPA Audit
4. Snow Days/Make Up Days
5. After-Prom
6. Curriculum Discussion
7. Concurrent Credit
8. Resignations
9. Negotiations – Executive Session
10. Personnel – Executive Session

F. Adjournment - Next meeting Monday, April 14th, 2025 7:00 p.m.

ADDRESSING THE U.S.D. #479 BOARD OF EDUCATION

Any individual or group of individuals desiring to speak to the Board at a regular meeting shall seek Superintendent approval at least one week preceding the meeting. This request shall be in writing and state clearly the situation as well as the action the individual or group would ask the Board to consider.

If the request comes in less than one week prior to the Board meeting, those people may be able to address the Board according to the following open forum guidelines:

1. The agenda time limit shall be 20 minutes.
2. Each speaker may speak for five minutes.
3. The Board President has the option to poll the Board to determine if a speaker may continue.
4. In the event that more than four persons wish to speak, the Board President will determine the time allocation for each.
5. By consent of the Board, the agenda time may be extended.
6. All procedures shall be conducted in an orderly manner.
7. Presentations containing information or comments related to USD #479 personnel may be referred for review in executive session.
8. Immediate decisions regarding concerns presented by patrons will not necessarily be made. Some concerns may require further study before a decision is possible.
9. Electronic devices may be used to record proceedings.

Checking Account ID: 100 **Check Type: Automatic Payment**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
65	02/20/2025	X			EMPOWERRET	Empower Retirement- KPERS 457	500.00
66	02/20/2025	X			INTERNALRE	Internal Revenue Service	35,298.49
67	02/20/2025	X			KANSASDEPT	Kansas Dept of Revenue	5,023.19
68	02/20/2025				KANSASEMPL	Kansas Employment Security Fund	174.74
69	02/20/2025	X			KPERS	KPERS	10,028.94
70	02/21/2025	X			KANSASSALE	Kansas Sales Tax- Dept of Revenue	408.56
71	02/28/2025	X			KANSASSTAT	Kansas State Treasurer	274,340.00
	Check Type Total:	Automatic Payment			Void Total: 0.00	Total without Voids:	325,773.92

Checking Account ID: 100 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1506	02/20/2025				AMERICANHE	American Heritage Life Insurance Company	18.96
1507	02/20/2025				BAYBRIDGE1	Bay Bridge Administrators	1,590.36
1508	02/20/2025				BAYBRIDGEA	Bay Bridge Administrators	3,420.00
1509	02/20/2025	X			BLUECROSSB	Blue Cross Blue Shield of Kansas	33,068.07
1510	02/20/2025	X			CRESTEDUCA	Crest Education Association	380.31
1511	02/21/2025	X			EVERGY	Evergy	3,023.51
1512	02/21/2025	X			GWFOODS	G & W Foods	59.97
1513	02/21/2025	X			GREENENVIR	Green Environmental Services	670.95
1514	02/21/2025	X			KANSASDRUG	Kansas Drug Testing	42.00
1515	02/21/2025	X			KANSASGASS	Kansas Gas Service	820.10
1516	02/21/2025	X			MARKSPLUMB	Mark's Plumbing Parts	171.21
1517	02/21/2025	X			MFAOILCOMP	MFA Oil Company	2,464.30
1518	02/21/2025	X			SANDIFEREN	Sandifer Engineering & Controls, Inc.	5,383.30
1519	02/21/2025				CARDSERVIC	Card Services - Arvest Bank	4,965.32
1520	02/26/2025				IOLAAUTOPA	Iola Auto Parts	299.95
1521	02/27/2025				CAPITALONE	Capital One	283.98
1522	02/28/2025				BABCOCKCON	Keith Babcock	985.00
1523	02/28/2025				CITYOFCOLO	City Of Colony	500.00
1524	02/28/2025				DIGITALCON	Digital Connections Inc	762.00
1525	02/28/2025				EVCOWHOLES	EVCO Wholesale Food Corp.	3,321.01
1526	02/28/2025				HENRYKRAFT	Henry Kraft, Inc.	182.30
1527	02/28/2025				HILANDDAIR	Hiland Dairy Foods Company	656.84
1528	02/28/2025				KANSASFBLA	Kansas FBLA	400.00
	Check Type Total:	Check			Void Total: 0.00	Total without Voids:	63,469.44
	Checking Account Total:	100			Void Total: 0.00	Total without Voids:	389,243.36
		Grand Total:			Void Total: 0.00	Total without Voids:	389,243.36

Checking Account: 100 GSSB Checking

Check Number: 70 Check Type: Automatic Payment Check Date: 02/21/2025 Vendor: KANSASSALE Kansas Sales Tax- Dept of Revenue Check Total: 408.56

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025/01 SALES TAX	02/21/2025		Jan Sales Tax for K-12 Activity	90 0000 000	408.56

Check Number: 71 Check Type: Automatic Payment Check Date: 02/28/2025 Vendor: KANSASSTAT Kansas State Treasurer Check Total: 274,340.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-03-01 Bond Pmt	02/25/2025		Bond Payment - Interest	62 5100 832	274,340.00

Check Number: 1511 Check Type: Check Check Date: 02/21/2025 Vendor: EVERGY Evergy Check Total: 3,023.51

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
1727358573 2025-02	02/12/2025		Electric	06 2600 622	2,194.39
1727389336 2025-02	02/12/2025		Electric	06 2600 622	96.93
2470295528 2025-02	05/12/2025		Electric	06 2600 622	487.42
5904412625 2025-02	02/12/2025		Electric	06 2600 622	244.77

Check Number: 1512 Check Type: Check Check Date: 02/21/2025 Vendor: GWFOODS G & W Foods Check Total: 59.97

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
4.6549.28 02/07/25	02/07/2025		HS PT Conf Supplies	06 1000 800 210	29.99
4.6549.28 02/07/25	02/07/2025		K-8 PT Conf Supplies	06 1000 800 230	29.98

Check Number: 1513 Check Type: Check Check Date: 02/21/2025 Vendor: GREENENVIR Green Environmental Services Check Total: 670.95

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
57038	02/01/2025		Trash Service	06 2600 420	670.95

Check Number: 1514 Check Type: Check Check Date: 02/21/2025 Vendor: KANSASDRUG Kansas Drug Testing Check Total: 42.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
102279	02/01/2025		Drug Testing	06 2720 800	35.00
102280	02/01/2025		Drug Testing	06 2720 800	7.00

Check Number: 1515 Check Type: Check Check Date: 02/21/2025 Vendor: KANSASGASS Kansas Gas Service Check Total: 820.10

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2004580 2025-02	02/07/2025		BUS BARN HEAT	06 2740 621	596.59
2031375 2025-02	02/07/2025		School Heat	06 2600 621	223.51

Check Number: 1516 Check Type: Check Check Date: 02/21/2025 Vendor: MARKSPLUMB Mark's Plumbing Parts Check Total: 171.21

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
INV002200483	02/13/2025		MAINT SUPPL-Sloan button assembly	06 2600 610	171.21

Check Number: 1517 Check Type: Check Check Date: 02/21/2025 Vendor: MFAOILCOMP MFA Oil Company Check Total: 2,464.30

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
876921 2025-01	02/01/2025		Fuel-Van	06 2600 626	168.48
876922 2025-01	02/01/2025		Fuel-Bus	06 2720 626	2,295.82

Check Number: 1518 Check Type: Check Check Date: 02/21/2025 Vendor: SANDIFEREN Sandifer Engineering & Controls, Inc. Check Total: 5,383.30

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount

Checking Account: 100 GSSB Checking

57141	02/07/2025	14958	Main Bldg Access Control, North Door	06 2600 460	1,391.00	
57142	02/07/2025	14981	HS Tech-Omnicast Camera Conn	06 1000 650 210	469.38	
57142	02/07/2025	14981	K-8 Tech-Omnicast Camera Conn	06 1000 650 230	992.86	
57142 -2	02/07/2025	14948	HS TECH-Security Camera-Genetec Software	06 1000 650 210	100.00	
57142 -2	02/07/2025	14948	K-8 TECH-Security Camera-Genetec Softwar	06 1000 650 230	150.84	
57142 -2	02/07/2025	14948	ThrockPAC-Security Camera-Genetec Softwa	35 2600 460	2,279.22	
Check Number: 1519	Check Type: Check		Check Date: 02/21/2025 Vendor: CARDSERVIC	Card Services - Arvest Bank	Check Total:	4,965.32
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
10259466432	02/01/2025		Non-Food FS Suppl-Paper plates, towels	24 3100 680	137.28	
20250109	02/01/2025		MAINTENANCE SUPPLIES	06 2600 610	86.70	
20250113	02/01/2025		HS Instr. Tech Suppl-CyberPower Rack/Tow	06 1000 650 210	490.99	
20250113	02/01/2025		MS Instr. Tech Suppl-CyberPower Rack/Tow	06 1000 650 230	490.99	
20250115	02/01/2025		SPED ED SUPPL-TN -Co-Teaching	30 1000 610	77.68	
20250115	02/01/2025		CHILDCARE Food & Supplies	36 3300 610	188.34	
20250120	02/01/2025		ADMIN SUPPL- Tax Form Envelopes	06 2300 600	32.48	
20250121	02/01/2025		FCS/CTE Food Suppl	34 1000 610	164.20	
20250122	02/01/2025		MAINT SUPPL- Batteries	06 2600 610	82.92	
20250122	02/01/2025		CHILDCARE Food	36 3300 610	117.18	
20250122 24/7Travel	02/01/2025		Van Fuel- 24/7 Travel Store	06 2600 626	36.41	
20250122-5641809	02/01/2025		HS Instr. Tech Suppl	06 1000 650 210	9.40	
20250122-5641809	02/01/2025		MS Instr. Tech Suppl	06 1000 650 230	9.40	
20250127	02/01/2025		MS TEXTBOOKS- ELA Lumos	55 1000 644 230	108.65	
20250127 Vinyl Fun	02/01/2025		HS OTHER INSTR- Winter Senior Night	06 1000 680 210	81.00	
20250128	02/01/2025		Ag/CTE Suppl -Greenhouse/tools	34 1000 610	26.72	
20250129	02/01/2025		K-8 TEACH SUPPL-TPT First Grade	06 1000 610 230	129.97	
20250129	02/01/2025		K-8 TEACH SUPPL- Pinwheels	06 1000 610 230	14.51	
20250129	02/01/2025		School Meal Program Lic-Annual	24 3100 680	415.00	
20250130	02/01/2025		MAINT SUPPL- Door Closers	06 2600 610	458.40	
20250131	02/01/2025		CHILDCARE Food	36 3300 610	136.94	
20250131 DQ SpellBee	02/01/2025		Spelling Bee Contest- DQ	06 1000 800 230	14.51	
20250201	02/01/2025		ADM PHONES- SIPTrunk	06 2300 532	5.00	
20250201	02/01/2025		SCHOOL ADM PHONE SIPTrunk	06 2400 532	59.80	
20250201	02/01/2025		MAINT SUPPL- toilet repair	06 2600 610	26.31	
20250201 24/7Travel	02/01/2025		FFA Fuel- 24/7 Travel	34 1000 590	40.75	
20250203	02/03/2025		ADM Purch Serv-Backblaze 1mo. Backup B2	06 2300 444	37.71	
20250203	02/03/2025		ADM Purch Serv-Backblaze 1mo. Backup B2	06 2400 444	37.71	
20250203	02/03/2025		FCS/CTE Food Suppl	34 1000 610	144.29	
20250204	02/04/2025		Non-Food FS- Cooking Thermometer	24 3100 680	12.53	
20250204-1	02/04/2025		Non-Food FS- LG Cookie Scoop	24 3100 680	19.78	
20250206	02/06/2025		CHILDCARE Food	36 3300 610	140.31	
20250210	02/10/2025		HS Staff Coffee	06 1000 800 210	18.85	

Checking Account: 100 GSSB Checking

20250210	02/10/2025		HS Parent Teacher Conf- Meal	06 1000 800 210	80.50	
20250210	02/10/2025		K-8 Parent Teacher Conf- Meal	06 1000 800 230	149.49	
20250210	02/10/2025		K-8 Staff Coffee	06 1000 800 230	39.87	
20250210	02/10/2025		CTE/Ag Postage -Return Greenhouse Mega	34 1000 610	26.40	
20250210	02/10/2025		CHILDCARE SUPPLIES	36 3300 610	42.94	
20250211	02/11/2025		HS Drama/Play scripts	06 1000 610 210	477.14	
20250211	02/01/2025		Tech- Apple Chargers- HS	06 1000 650 210	45.53	
20250211	02/01/2025		Tech- Apple Chargers- K-8	06 1000 650 230	45.53	
20250224	02/07/2025		CTE/BUSINESS-Sublimation Ink & paper	34 1000 610	205.21	
Check Number: 1520	Check Type: Check		Check Date: 02/26/2025 Vendor: IOLAAUTOPA	Iola Auto Parts	Check Total:	299.95
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
37427	02/07/2025		Bus Shop Supplies-DEF	06 2740 600	299.95	
Check Number: 1521	Check Type: Check		Check Date: 02/27/2025 Vendor: CAPITALONE	Capital One	Check Total:	283.98
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
20250123	02/01/2025		FOOD SUPPLIES	24 3100 630	24.48	
20250127	02/01/2025		MAINTENANCE SUPPL-Paint	06 2600 610	53.88	
20250127-1	02/01/2025		FOOD SUPPLIES	24 3100 630	26.04	
20250127-1	02/01/2025		FOOD SERV-NONFOOD SUPP	24 3100 680	8.20	
20250205	02/05/2025		Suppl-Counselors Apprec	06 2120 610	30.00	
20250205-1	02/05/2025		H S TEACHING SUPPLIES	06 1000 610 210	4.58	
20250205-1	02/05/2025		K-8 TEACHING SUPPLIES	06 1000 610 230	12.56	
20250205-1	02/05/2025		SUPPL-Counselors Apprec	06 2120 610	16.38	
20250205-1	02/05/2025		ADM- Board Mtg Supplies	06 2300 600	18.34	
20250205-1	02/05/2025		Maint. Supplies	06 2600 610	17.88	
20250210	02/10/2025		FOOD SUPPLIES	24 3100 630	25.69	
20250211	02/11/2025		HS Parent-Teacher Conf Staff Suppl	06 1000 800 210	5.19	
20250211	02/11/2025		K-8 Parent-Teacher Conf Staff Suppl	06 1000 800 230	9.64	
20250215	02/15/2025		HS Sports Senior Night	06 1000 680 210	31.12	
Check Number: 1522	Check Type: Check		Check Date: 02/28/2025 Vendor: BABCOCKCON	Keith Babcock	Check Total:	985.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
4020	02/21/2025		Snow clearing	06 2600 490	985.00	
Check Number: 1523	Check Type: Check		Check Date: 02/28/2025 Vendor: CITYOFCOLO	City Of Colony	Check Total:	500.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
25-0226-1	02/26/2025		HEALTH SERV-01/25-02/24 SRO,Officer	06 2100 300	500.00	
Check Number: 1524	Check Type: Check		Check Date: 02/28/2025 Vendor: DIGITALCON	Digital Connections Inc	Check Total:	762.00
Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount	
66683	02/19/2025		Distr Admin Copier Toner	06 2300 600	762.00	
Check Number: 1525	Check Type: Check		Check Date: 02/28/2025 Vendor: EVCOWHOLES	EVCO Wholesale Food Corp.	Check Total:	3,321.01

Checking Account: 100 GSSB Checking

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
0841440	02/12/2025		FOOD SUPPLIES	24 3100 630	1,396.55
0841440	02/12/2025		FS Non-food Suppl-spoon/fork	24 3100 680	66.22
0841441	02/20/2025		K-2 Snack Supplies	06 1000 610 230	109.83
0841441	02/20/2025		PreK At-Risk Snack Supplies	11 1000 610	41.04
0841441	02/20/2025		FOOD SUPPLIES	24 3100 630	1,618.69
0841441	02/20/2025		FS Non-food Suppl-paper trays	24 3100 680	88.68

Check Number: 1526 Check Type: Check Check Date: 02/28/2025 Vendor: HENRYKRAFT Henry Kraft, Inc. Check Total: 182.30

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
465707	02/11/2025	14986	Maint part-Solenoid Valve	06 2600 610	44.08
465829	02/11/2025	14986	Custod Supp-disinfect	06 2600 610	138.22

Check Number: 1527 Check Type: Check Check Date: 02/28/2025 Vendor: HILANDDAIR Hiland Dairy Foods Company Check Total: 656.84

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
8561411	02/12/2025		Milk Supplies	24 3100 630	656.84

Check Number: 1528 Check Type: Check Check Date: 02/28/2025 Vendor: KANSASFBLA Kansas FBLA Check Total: 400.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025 FBLA State Conf	02/26/2025		KS FBLA State Conference Registration	34 1000 800 210	400.00

Checking Account ID: 100

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
		9,243.85	979.39	(194.30)	10,028.94			
TAX								
FIT FIT	159,155.67	9,698.81		(191.88)	9,506.93	INTERNALRE	Internal Revenue Service	A
FUTA FUTA	177,960.74							
MEDICARE Medicare	171,819.52	2,491.36	2,491.36	(94.18)	4,888.54	INTERNALRE	Internal Revenue Service	A
SITKS SIT-KS		5,153.46		(130.27)	5,023.19	KANSASDEPT	Kansas Dept of Revenue	A
SOCSEC Soc Sec	171,819.52	10,652.86	10,652.86	(402.70)	20,903.02	INTERNALRE	Internal Revenue Service	A
SUTAKS SUTA KS	177,960.74		177.99	(3.25)	174.74	KANSASEMPL	Kansas Employment Security Fund	A
WCKS Work Comp KS	177,960.74							
		27,996.49	13,322.21	(822.28)	40,496.42			

Net Pay:	129,685.20
Cash Total:	219,188.26

Non - FIT Taxable Deductions	18,805.07
Non - SIT Taxable Deductions	9,561.22
Non - SOC SEC Taxable Deductions	6,141.22
Non - MEDICARE Taxable Deductions	6,141.22
Direct Deposits	129,685.20
Automatic Payments	51,025.36
Adds + Contracts + Deduction Adds	177,774.78

Checking Account: 100 GSSB Checking

Check Number: 1529 Check Type: Check Check Date: 03/10/2025 Vendor: ANWSPECIAL ANW Special Ed Coop Check Total: 20,981.59

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-03-01	03/01/2025		Mar 1 District Contribution	30 1000 564	20,981.59

Check Number: 1530 Check Type: Check Check Date: 03/10/2025 Vendor: CITYOFCOLO City Of Colony Check Total: 955.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-02-24 0181	03/01/2025		Water 0181	06 2600 411	65.00
2025-02-24 0217	03/01/2025		Water 0217	06 2600 411	831.00
2025-02-24 0267	03/01/2025		Water 0267	06 2600 411	59.00

Check Number: 1531 Check Type: Check Check Date: 03/10/2025 Vendor: CLEAVERFAR Cleaver Farm & Home Check Total: 1,232.02

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2502-628670	03/01/2025		MAINT SUPPL- small mower shed	06 2600 610	826.15
2502-628670	03/01/2025		Farm Credit Grant-CTE Hydroponic pad	35 1000 680	396.89
2503-631707	03/04/2025		MAINT SUPPL- small mower shed	06 2600 610	8.98

Check Number: 1532 Check Type: Check Check Date: 03/10/2025 Vendor: COLONYCHRI Colony Christian Church Check Total: 1,000.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-03-01	03/01/2025		Mar Childcare Lease -House 309 Maple St.	36 3300 441	1,000.00

Check Number: 1533 Check Type: Check Check Date: 03/10/2025 Vendor: CRAWKAN Craw-Kan Telephone Cooperative, Inc. Check Total: 3,864.94

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-03-01	03/01/2025		Internet/Phone	06 1000 650	3,508.96
2025-03-01	03/01/2025		Board Office Phone/Long Dist	06 2300 532	94.75
2025-03-01	03/01/2025		School Admin Phone/Long Dist	06 2400 532	208.97
2025-03-01	03/01/2025		Childcare Phone/Long Dist	36 3300 530	52.26

Check Number: 1534 Check Type: Check Check Date: 03/10/2025 Vendor: CRESTK12SC Crest K-12 School- Activity Fund Check Total: 360.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
03/04 K-12 PETTY	03/04/2025		Winter Sports Senior Night	06 1000 680 210	60.00
03/04 K-12 PETTY	03/04/2025		Parent-Teacher Conf Supplies	06 1000 800 210	104.40
03/04 K-12 PETTY	03/04/2025		Parent-Teacher Conf Supplies	06 1000 800 230	195.60

Check Number: 1535 Check Type: Check Check Date: 03/10/2025 Vendor: DALESSHEET Dale's Sheet Metal Inc. Check Total: 1,423.32

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
50615	03/01/2025	14991	Ag/CTE Plasma Table Exhaust Fan	16 4700 400	1,423.32

Check Number: 1536 Check Type: Check Check Date: 03/10/2025 Vendor: DELLMARKET Dell Marketing L.P. Check Total: 16,049.54

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
10802728895	03/04/2025	14989	ADMIN-Dell PowerEdge Server	35 1000 730	3,515.84
10802728895	03/04/2025	14989	K-8-Dell PowerEdge Server	35 1000 730	6,569.64
10802728895	03/04/2025	14989	HS-Dell PowerEdge Server	35 1000 730	5,964.06

Check Number: 1537 Check Type: Check Check Date: 03/10/2025 Vendor: EVCOWHOLES EVCO Wholesale Food Corp. Check Total: 3,725.03

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount

Checking Account: 100 GSSB Checking

0843957	03/01/2025		FOOD SUPPLIES	24 3100 630	1,880.42
0843957	03/01/2025		FS Non-food Suppl-paper bowls	24 3100 680	48.84
0845478	03/05/2025		FOOD SUPPLIES	24 3100 630	1,781.28
0845478	03/05/2025		FS Non-food Suppl-paper trays	24 3100 680	44.34
0845478/166501	03/05/2025		FOOD SUPPLIES	24 3100 630	(29.85)

Check Number: 1538 Check Type: Check Check Date: 03/10/2025 Vendor: GWFOODS G & W Foods Check Total: 69.90

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
3.6692.5 03/01/25	03/01/2025		FOOD SUPPLIES	24 3100 630	24.52
4.6549.36 02/24/25	03/01/2025		FOOD SUPPLIES	24 3100 630	45.38

Check Number: 1539 Check Type: Check Check Date: 03/10/2025 Vendor: GREENENVIR Green Environmental Services Check Total: 670.95

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
59457	03/01/2025		Trash Service	06 2600 420	670.95

Check Number: 1540 Check Type: Check Check Date: 03/10/2025 Vendor: HILANDDAIR Hiland Dairy Foods Company Check Total: 1,147.66

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
8561578	03/01/2025		Milk Supplies	24 3100 630	703.60
8561579	03/01/2025		RETURN Milk Supplies	24 3100 630	(259.54)
8561675	03/05/2025		Milk Supplies	24 3100 630	703.60

Check Number: 1541 Check Type: Check Check Date: 03/10/2025 Vendor: IOLAREGIST The Iola Register, Inc. Check Total: 351.20

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
127117	03/01/2025		Bids/RFP Ad- prep/pad parking lot	06 2300 590	266.20
127650	03/01/2025		Nat'l FFA Week Ad	06 1000 800 210	85.00

Check Number: 1542 Check Type: Check Check Date: 03/10/2025 Vendor: JOSTENS Jostens Inc. Check Total: 2,852.75

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
36138487	03/01/2025		HS Diploma Covers-20	06 1000 610 210	257.95
JOB# 40856 2025 DEP	03/01/2025		Yearbooks	06 1000 610 210	1,297.40
JOB# 40856 2025 DEP	03/01/2025		Yearbooks	06 1000 610 230	1,297.40

Check Number: 1543 Check Type: Check Check Date: 03/10/2025 Vendor: MANNINGMUS Manning Music, Inc. Check Total: 61.80

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
924823	03/01/2025		HS Instr Suppl-Band Reeds	06 1000 800 210	30.90
924823	03/01/2025		5-8 Instr Suppl-Band Reeds	06 1000 800 230	30.90

Check Number: 1544 Check Type: Check Check Date: 03/10/2025 Vendor: P1SERVICEL P1 Service, LLC Check Total: 930.40

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
159109295	03/01/2025		Boiler Service-clean screens	06 2600 490	930.40

Check Number: 1545 Check Type: Check Check Date: 03/10/2025 Vendor: SFAUTOMOTI SF Automotive Chanute Check Total: 571.83

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
76051	03/01/2025		Bus#2 install rear brake pads	06 2740 600	571.83

Checking Account: 100 GSSB Checking

Check Number: 1546 Check Type: Check Check Date: 03/10/2025 Vendor: SOUTHEASTK Southeast KS Ed Serv Ctr (Greenbush) Check Total: 1,625.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
5225198	03/01/2025		2024-2025 Virtual Ed 25%	15 1000 300	1,625.00

Check Number: 1547 Check Type: Check Check Date: 03/10/2025 Vendor: STOUTELECT Gary Stout Check Total: 462.68

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2025-02-26	03/01/2025		Maint. Shed conduit fro Craw-Kan	06 2600 490	462.68

*Denotes Expensed Invoice Item Checking Account ID: 100 Total without Voids: 58,335.61

Enrollment Report 2/28/25

PK3 -	10	6 -	11
PK4 -	11	7 -	20
K -	18	8 -	22
1 -	16	9 -	20
2 -	25	10 -	14
3 -	18	11 -	23
4 -	15	12 -	20
5 -	17	Spec Ed PK -	0

Total Head Count	260
Total FTE Estimate	244.3 *

9/20/95 FTE	306.0		
9/20/96 FTE	321.5		
9/22/97 FTE	312.5		
9/21/98 FTE	311.0		
9/20/99 FTE	291.5		
9/20/00 FTE	257.0		
9/20/01 FTE	245.0		
9/20/02 FTE	247.5		
9/20/03 FTE	241.5		
9/20/04 FTE	236.0		
9/20/05 FTE	248.0		
9/20/06 FTE	241.0		
9/20/07 FTE	230.0		
9/20/08 FTE	221.0		
9/21/09 FTE	224.5		
9/20/10 FTE	211.5		
9/20/11 FTE	198.5		
9/20/12 FTE	202.5		
9/20/13 FTE	207.5		
9/22/14 FTE	198.0		
9/21/15 FTE	193.5		
9/20/16 FTE	210.0		
9/20/17 FTE	219.5		
9/20/18 FTE	213.2	Headcount:	226
9/20/19 FTE	230.1	Headcount:	237
9/21/20 FTE	232.1	Headcount:	239
9/20/21 FTE	243.9	Headcount:	262
9/20/22 FTE	240.9	Headcount:	252
9/20/23 FTE	241.5	Headcount:	264
9/20/24 FTE	246.5	Headcount:	263

*PreK is not funded same as K-12 so that is most of the difference in FTE and Headcount (kids in school).

Activity Fund Balance Report - Summary - Include Encumbrances

Unified School District 479 **2/28/2025**

Regular; Beginning Month 07/2024; YTD

Fund # - Name	Beginning Balance	Expenses	Revenues	Outst. AP	Outst. PO	Unencumb. Balance	Cash Balance
06 GENERAL FUND	0.00	1,359,685.84	1,842,327.09	0.00	3,023.80	**479,617.45**	482,641.25
08 SUPPLEMENTAL GE	32,647.54	335,000.00	565,139.19	0.00	0.00	**262,786.73**	262,786.73
11 PRE-K AT RISK	0.00	51,704.95	56,500.00	0.00	6.50	**4,788.55**	4,795.05
13 AT RISK K-12	75,655.34	284,957.73	215,000.00	0.00	0.00	**5,697.61**	5,697.61
14 BILINGUAL EDUCA	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
15 VIRTUAL EDUCATI	0.00	3,250.00	4,875.00	0.00	0.00	**1,625.00**	1,625.00
16 CAPITAL OUTLAY	931,080.99	129,556.47	35,570.60	0.00	86,632.68	**750,462.44**	837,095.12
18 DRIVER ED	9,882.20	0.00	2,610.00	0.00	0.00	**12,492.20**	12,492.20
24 FOOD SERVICE	38,651.51	126,011.42	112,852.54	0.00	0.00	**25,492.63**	25,492.63
26 PROF DEV FUND	3,555.67	19,084.47	16,500.00	0.00	0.00	**971.20**	971.20
28 PAT FUND	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
30 SPECIAL ED	168,012.28	256,364.58	159,008.00	0.00	0.00	**70,655.70**	70,655.70
34 VOCATIONAL ED	5,115.74	109,889.27	114,327.36	0.00	0.00	**9,553.83**	9,553.83
35 FED FUND/GRANTS	37,351.65	88,841.30	87,505.46	0.00	34,283.87	**1,731.94**	36,015.81
36 CHILDCARE GRANT	169,290.89	68,633.09	16,688.69	0.00	0.00	**117,346.49**	117,346.49
40 BOND CONSTRUCTI	6,073,817.52	1,474,098.81	171,762.78	0.00	0.00	**4,771,481.49**	4,771,481.49
51 KPERS EMPLOYER	0.00	171,130.21	171,130.21	0.00	0.00	**0.00**	0.00
53 CONTINGENCY RES	50,000.00	0.00	0.00	0.00	0.00	**50,000.00**	50,000.00
55 TEXTBOOK RENTAL	9,642.76	3,532.77	7,215.00	0.00	0.00	**13,324.99**	13,324.99
62 BOND & INTEREST	0.00	274,340.00	266,166.79	0.00	0.00	**-8,173.21**	-8,173.21
70 TITLE 1	0.00	33,467.58	27,829.00	0.00	0.00	**-5,638.58**	-5,638.58
71 TITLE IIA	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
72 TITLE IID	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
73 TITLE IV	0.00	150.00	150.00	0.00	0.00	**0.00**	0.00
83 ESSER 3	-14,660.31	14,658.69	29,319.00	0.00	0.00	**0.00**	0.00
90 REIMBURSEMENTS	0.00	32,623.58	32,623.58	0.00	0.00	**0.00**	0.00
REPORT TOTALS	7,590,043.78	4,836,980.76	3,935,100.29	0.00	123,946.85	**6,564,216.46**	6,688,163.31
						Payroll Exp/AP:	0.00
						Prior FY PO Exp/AP:	106,609.00
							6,794,772.31

Cash Balance

Account		Cash Flow Ending Cash
100	CASH IN BANK-OPER	1,122,790.82
101	CASH IN BANK	0.00
104	BOND CASH	4,771,481.49
105	CASH WITH FISCAL AGENTS	500.00
110	INVESTMENTS	900,000.00
Grand Total:		6,794,772.31

Expenditure Report by Function/Object - Detail

Regular; Processing Month 02/2025

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 GENERAL FUND									
06 1000 110	CERTIFIED SALARIES TEACHERS	55,507.00	(204,486.08)	32,142.97	57.91	23,364.03	0.00	0.00	23,364.03
06 1000 115	SUBSTITUTE TEACHER SALARIES	10,000.00	3,465.00	21,835.00	218.35	(11,835.00)	0.00	0.00	(11,835.00)
06 1000 120	OTHER INSTRUCT SALARIES	60,928.00	4,297.42	39,830.90	65.37	21,097.10	0.00	0.00	21,097.10
06 1000 121	INSTRUCT NON-CERT SALARIES	0.00	210.58	1,048.88	0.00	(1,048.88)	0.00	0.00	(1,048.88)
06 1000 125	EXTRA DUTY PAY	1,000.00	612.50	4,027.50	402.75	(3,027.50)	0.00	0.00	(3,027.50)
06 1000 210	EMPLOYEE FRINGE BENEFITS	75,305.00	6,853.47	42,280.46	56.15	33,024.54	0.00	0.00	33,024.54
06 1000 220	EMPLOYER SHARE FICA	56,736.00	4,087.17	26,393.63	46.52	30,342.37	0.00	0.00	30,342.37
06 1000 260	SUTA- UNEMPLOYMENT CONTRIB	5,490.00	102.73	696.10	12.68	4,793.90	0.00	0.00	4,793.90
06 1000 270	INSTR WORKERS COMP	5,000.00	0.00	3,133.46	62.67	1,866.54	0.00	0.00	1,866.54
06 1000 290	KPERS WAR/OTHER BENEFITS	0.00	643.19	3,593.89	0.00	(3,593.89)	0.00	0.00	(3,593.89)
06 1000 300	PURCHASED INSTRUCT SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 300 210	H S PURCH INSTRUCT SERV	50,000.00	300.00	1,041.15	2.08	48,958.85	0.00	0.00	48,958.85
06 1000 300 230	K-8 INSTRUCTIONAL SERV	47,819.00	0.00	356.85	0.75	47,462.15	0.00	0.00	47,462.15
06 1000 580	STAFF TRAVEL	3,920.00	0.00	0.00	0.00	3,920.00	0.00	0.00	3,920.00
06 1000 590	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610	TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610 210	H S TEACHING SUPPLIES	12,000.00	481.72	5,251.19	43.76	6,748.81	0.00	0.00	6,748.81
06 1000 610 230	K-8 TEACHING SUPPLIES	12,000.00	445.62	9,313.40	85.01	2,686.60	0.00	887.50	1,799.10
06 1000 644	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 644 210	H S TEXTBOOKS	5,280.00	0.00	0.00	0.00	5,280.00	0.00	0.00	5,280.00
06 1000 644 230	K-8 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 650	INSTRUCT TECHNOLOGY SUPPL	0.00	3,535.97	(1,266.52)	0.00	1,266.52	0.00	0.00	1,266.52
06 1000 650 210	H S INSTR TECH SUPP	20,000.00	1,668.05	10,117.24	51.84	9,882.76	0.00	250.00	9,632.76
06 1000 650 230	K-8 INSTR TECH SUPPL	22,500.00	1,753.37	12,725.58	57.45	9,774.42	0.00	200.00	9,574.42
06 1000 680	MISC INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 680 210	H S MISC INSTRUC SUPP	27,595.00	1,179.12	9,980.44	36.17	17,614.56	0.00	0.00	17,614.56
06 1000 680 230	K-8 MISCELLANEOUS SUPP	30,000.00	1,067.00	1,326.43	4.42	28,673.57	0.00	0.00	28,673.57
06 1000 730	INSTRUCTIONAL EQUIP & FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 730 210	H S INSTRUCT EQUIP	10,000.00	757.29	3,251.95	32.52	6,748.05	0.00	0.00	6,748.05
06 1000 730 230	K-8 INSTRUCTIONAL EQUIP	18,950.00	1,601.87	1,601.87	8.45	17,348.13	0.00	0.00	17,348.13
06 1000 800	OTHER INSTRUCTIONAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 800 210	H S OTHER INSTRUCTIONAL EXP	20,000.00	1,304.53	15,076.10	75.38	4,923.90	0.00	0.00	4,923.90
06 1000 800 230	K-8 OTHER INSTRUCTIONAL EXP	10,565.00	243.49	6,410.60	60.68	4,154.40	0.00	0.00	4,154.40
06 2100 300	HEALTH SERVICES	3,250.00	500.00	2,500.00	76.92	750.00	0.00	0.00	750.00
06 2120 110	GUIDANCE SALARIES	20,173.00	1,926.00	11,856.00	58.77	8,317.00	0.00	0.00	8,317.00
06 2120 210	GUIDANCE FRINGE	2,360.00	253.27	1,519.62	64.39	840.38	0.00	0.00	840.38
06 2120 220	SOCIAL SECURITY CONTRIBUTIONS	500.00	146.22	900.34	180.07	(400.34)	0.00	0.00	(400.34)
06 2120 290	GUIDANCE KPERS	5,470.00	0.00	429.30	7.85	5,040.70	0.00	0.00	5,040.70
06 2120 610	GUIDANCE SUPPLIES	75.00	46.38	452.98	603.97	(377.98)	0.00	0.00	(377.98)
06 2120 730	GUIDANCE EQUIP	750.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
06 2200 110	LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 120	LIBRARY AIDE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 210	H S LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 230	K-8 LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650	AV AND INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650 210	H S LIBRARY/INSTRUCT SOFTWARE	500.00	0.00	64.98	13.00	435.02	0.00	0.00	435.02
06 2200 650 230	K-8 LIBRARY/INSTRUCT SOFTWARE	880.00	0.00	135.02	15.34	744.98	0.00	0.00	744.98
06 2200 680 210	H S LIBRARY SUPPLIES	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
06 2200 680 230	K-8 LIBRARY SUPPLIES	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00
06 2200 730	INSTR SUPP/LIBRARY	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	EQUIPMENT								
06 2300 110	SUPERINTENDENTS SALARY	90,913.00	7,900.00	63,200.00	69.52	27,713.00	0.00	0.00	27,713.00
06 2300 120	CLERKS SALARY	45,490.00	4,185.91	34,346.21	75.50	11,143.79	0.00	0.00	11,143.79
06 2300 210	ADMINISTRATIVE FRINGE BENEFIT	16,884.00	1,407.04	11,256.32	66.67	5,627.68	0.00	0.00	5,627.68
06 2300 220	EMPLOYER SOCIAL SECURITY - ADM	9,825.00	805.71	6,513.52	66.30	3,311.48	0.00	0.00	3,311.48
06 2300 270	ADM WORKERS COMPENSATION	700.00	0.00	354.37	50.62	345.63	0.00	0.00	345.63
06 2300 350	ADM PROFESSIONAL SERVICES	6,575.00	0.00	749.10	11.39	5,825.90	0.00	0.00	5,825.90
06 2300 444	ADM TECH/SOFTWR SERVICES	3,365.00	37.71	1,724.29	51.24	1,640.71	0.00	0.00	1,640.71
06 2300 531	ADM POSTAGE/COMMUNIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 532	ADM PHONE	1,650.00	98.95	1,730.07	104.85	(80.07)	0.00	0.00	(80.07)
06 2300 580	ADM -STAFF TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
06 2300 590	ADM OTHER PURCH SERV	0.00	81.83	1,373.13	0.00	(1,373.13)	0.00	0.00	(1,373.13)
06 2300 600	ADM SUPPLIES	16,350.00	812.82	3,684.07	22.53	12,665.93	0.00	0.00	12,665.93
06 2300 650	ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 730	GEN ADM FURNITURE & EQUIP	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
06 2300 800	ADM/OTHER	9,250.00	0.00	1,057.95	11.44	8,192.05	0.00	0.00	8,192.05
06 2400 110	PRINCIPALS SALARIES	143,823.00	11,429.42	81,505.94	56.67	62,317.06	0.00	0.00	62,317.06
06 2400 120	SCHOOL SECRETARIAL SALARIES	61,006.00	5,267.25	31,686.47	51.94	29,319.53	0.00	0.00	29,319.53
06 2400 210	SCHOOL ADMIN - FRINGE BENEFIT	22,186.00	1,945.45	13,065.43	58.89	9,120.57	0.00	0.00	9,120.57
06 2400 220	EMPLOYER SOC SEC - SCHOOL ADM	23,825.00	1,217.46	8,244.48	34.60	15,580.52	0.00	0.00	15,580.52
06 2400 270	SCHOOL ADM -WORK COMP	750.00	0.00	471.66	62.89	278.34	0.00	0.00	278.34
06 2400 444	SCHOOL ADM TECH/SOFTWR SERV	2,200.00	537.71	733.51	33.34	1,466.49	0.00	0.00	1,466.49
06 2400 531	SCHOOL ADM POSTAGE/COMMUN	0.00	0.00	222.56	0.00	(222.56)	0.00	0.00	(222.56)
06 2400 532	SCHOOL ADM PHONE	4,150.00	347.57	3,383.35	81.53	766.65	0.00	0.00	766.65
06 2400 580	SCHOOL ADM STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 600	SCHOOL ADMIN SUPPLIES	4,575.00	0.00	1,271.27	27.79	3,303.73	0.00	0.00	3,303.73
06 2400 650	SCHOOL ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 700	SCHOOL ADM - PROPERTY	5,220.00	0.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00
06 2400 800	SCHOOL ADM - OTHER EXPENDITURE	270.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00
06 2600 120	OPERATIONS AND MAINTENANCE SAL	175,357.00	12,309.82	87,133.94	49.69	88,223.06	0.00	0.00	88,223.06
06 2600 210	MAINTENANCE - FRINGE	23,160.00	2,282.10	16,313.17	70.44	6,846.83	0.00	0.00	6,846.83
06 2600 220	MAINTENCE FICA	13,415.00	935.36	6,640.00	49.50	6,775.00	0.00	0.00	6,775.00
06 2600 270	MAINTENANCE - WORK COMP	3,720.00	0.00	1,052.96	28.31	2,667.04	0.00	0.00	2,667.04
06 2600 411	WATER	15,775.00	1,005.50	9,473.50	60.05	6,301.50	0.00	0.00	6,301.50
06 2600 420	CLEANING SERVICES	10,825.00	670.95	6,962.60	64.32	3,862.40	0.00	0.00	3,862.40
06 2600 460	BUILDING/PROP REPAIR/REMODEL	63,230.00	1,391.00	42,102.68	68.79	21,127.32	0.00	1,390.62	19,736.70
06 2600 490	OTHER PROPERTY SERVICES	43,875.00	2,680.22	35,453.09	80.80	8,421.91	0.00	0.00	8,421.91
06 2600 520	PROPERTY INSURANCE	62,945.00	0.00	0.00	0.00	62,945.00	0.00	0.00	62,945.00
06 2600 590	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 610	MAINTENANCE SUPPLIES	18,750.00	2,209.85	17,478.82	94.80	1,271.18	0.00	295.68	975.50
06 2600 615	VEHICLE MAINTENANCE	1,000.00	0.00	933.63	93.36	66.37	0.00	0.00	66.37
06 2600 621	HEAT	0.00	223.51	971.48	0.00	(971.48)	0.00	0.00	(971.48)
06 2600 622	ELECTRICITY	39,675.00	3,023.51	29,291.70	73.83	10,383.30	0.00	0.00	10,383.30
06 2600 626	GASOLINE (NO BUS)	2,750.00	204.89	1,700.54	61.84	1,049.46	0.00	0.00	1,049.46
06 2600 680	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 700	EQUIPMENT	2,000.00	0.00	8,387.28	419.36	(6,387.28)	0.00	0.00	(6,387.28)
06 2600 800	MAINTENANCE - OTHER EXP	950.00	0.00	1,580.00	166.32	(630.00)	0.00	0.00	(630.00)
06 2720 120	BUS DRIVERS SALARIES	60,773.00	4,682.00	30,935.04	50.90	29,837.96	0.00	0.00	29,837.96
06 2720 210	BUS DRIVER FRINGE	22,795.00	2,086.15	12,456.25	54.64	10,338.75	0.00	0.00	10,338.75

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 2720 220		TRANSPORTATION SOCIAL SEC	5,546.00	347.22	2,301.19	41.49	3,244.81	0.00	0.00	3,244.81
06 2720 270		TRANSP WORKERS COMP	3,550.00	0.00	949.91	26.76	2,600.09	0.00	0.00	2,600.09
06 2720 520		TRANSPORTATION VEHICLE INS	10,170.00	0.00	0.00	0.00	10,170.00	0.00	0.00	10,170.00
06 2720 626		BUS FUEL	25,360.00	2,295.82	15,979.75	63.01	9,380.25	0.00	0.00	9,380.25
06 2720 730		SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2720 800		TRANSPORTATION OTHER	4,180.00	42.00	377.60	9.03	3,802.40	0.00	0.00	3,802.40
06 2740 120		BUS MAINT SALARY	8,065.00	765.67	5,898.85	73.14	2,166.15	0.00	0.00	2,166.15
06 2740 210		BUS MAINTENANCE FRINGE	1,060.00	105.53	822.32	77.58	237.68	0.00	0.00	237.68
06 2740 220		SOCIAL SECURITY CONTRIBUTIONS	125.00	58.72	451.38	361.10	(326.38)	0.00	0.00	(326.38)
06 2740 430		TRANSP CONTRACT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2740 600		TRANSP SUPPLIES AND REPAIRS	13,780.00	808.50	12,249.39	88.89	1,530.61	0.00	0.00	1,530.61
06 2740 621		BUS BARN HEAT	1,000.00	596.59	1,304.76	130.48	(304.76)	0.00	0.00	(304.76)
06 5200 937		TRANSF GEN TO VIRTUAL EDUCAT	16,800.00	1,625.00	4,875.00	29.02	11,925.00	0.00	0.00	11,925.00
06 5200 938		TRANSF GEN TO CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 940		TRANSF GEN TO DRIVER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 944		TRANSF GEN TO FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 946		TRANSF GEN TO PROF DEV/INSERV	27,420.00	1,000.00	16,500.00	60.18	10,920.00	0.00	0.00	10,920.00
06 5200 948		TRANSF GEN TO PARENT AS TEACH	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
06 5200 950		TRANSF GEN TO SPEC EDUCATION	636,150.00	0.00	154,508.00	24.29	481,642.00	0.00	0.00	481,642.00
06 5200 954		TRANSF GEN TO CTE VOC ED	234,508.00	10,000.00	113,500.00	48.40	121,008.00	0.00	0.00	121,008.00
06 5200 972		TRANSF GEN TO CONTINGENCY RESERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 974		TRANSF GEN TO TEXTBK/STUDENT MAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 976		TRANSF GEN TO AT RISK PREK	92,121.00	10,000.00	56,500.00	61.33	35,621.00	0.00	0.00	35,621.00
06 5200 978		TRANSF GEN TO AT RISK K-12	371,082.00	50,000.00	130,000.00	35.03	241,082.00	0.00	0.00	241,082.00
06	GENERAL FUND		3,090,327.00	(19,579.38)	1,359,685.84	44.10	1,730,641.16	0.00	3,023.80	1,727,617.36
08	SUPPLEMENTAL GEN									
08 1000 110		SUPPL GEN CERTIFIED SALARIES	582,751.00	250,000.00	250,000.00	42.90	332,751.00	0.00	0.00	332,751.00
08 5200 936		SUPP GEN TFR TO BILINGUAL	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
08 5200 950		SUPP GEN TFR TO SPEC ED	96,048.00	0.00	0.00	0.00	96,048.00	0.00	0.00	96,048.00
08 5200 978		SUPP GEN TRANS TO ATRISK K12	86,976.00	0.00	85,000.00	97.73	1,976.00	0.00	0.00	1,976.00
08	SUPPLEMENTAL GEN		769,000.00	250,000.00	335,000.00	43.56	434,000.00	0.00	0.00	434,000.00
11	PRE-K AT RISK									
11 1000 110		PREK AT RISK CERT SAL	47,051.00	3,920.83	23,524.98	50.00	23,526.02	0.00	0.00	23,526.02
11 1000 120		PREK AT RISK NONCERT SAL	15,806.00	1,688.32	10,336.46	65.40	5,469.54	0.00	0.00	5,469.54
11 1000 200		PREK AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 210		PREK AT RISK FRINGE BENE	5,540.00	679.11	4,074.66	73.55	1,465.34	0.00	0.00	1,465.34
11 1000 220		PREK AT RISK SOCIAL SEC	4,725.00	429.25	2,591.32	54.84	2,133.68	0.00	0.00	2,133.68
11 1000 260		PREK SUTA- UNEMPLOYMENT CONTR	2,500.00	7.29	43.14	1.73	2,456.86	0.00	0.00	2,456.86
11 1000 610		PREK AT RISK SUPPLIES	2,500.00	107.82	909.07	36.62	1,590.93	0.00	6.50	1,584.43
11 1000 650		PREK AT RISK TECHN SUPPLIES	0.00	0.00	259.00	0.00	(259.00)	0.00	0.00	(259.00)
11 1000 730		PREK AT RISK EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2700 120		AT RISK PREK BUS SAL	14,000.00	1,677.19	9,258.11	66.13	4,741.89	0.00	0.00	4,741.89
11 2700 220		AT RISK PREK TRANSP SOC SEC	0.00	128.28	708.21	0.00	(708.21)	0.00	0.00	(708.21)
11 2700 800		AT RISK PREK TRANSP OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK		92,122.00	8,638.09	51,704.95	56.13	40,417.05	0.00	6.50	40,410.55
13	AT RISK K-12									
13 1000 110		AT RISK CERTIFIED SALARIES	220,597.00	26,424.96	157,831.07	71.55	62,765.93	0.00	0.00	62,765.93

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13 1000 120		AT RISK NONCERTIFIED SALARIES	93,421.00	7,574.02	42,721.30	45.73	50,699.70	0.00	0.00	50,699.70
13 1000 200		AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 210		AT RISK FRINGE BENEFIT	88,178.00	7,192.52	41,916.37	47.54	46,261.63	0.00	0.00	46,261.63
13 1000 220		AT RISK SOCIAL SECURITY	23,485.00	2,422.56	14,291.23	60.85	9,193.77	0.00	0.00	9,193.77
13 1000 260		SUTA- UNEMPLOYMENT CONTRIB	1,500.00	37.47	216.53	14.44	1,283.47	0.00	0.00	1,283.47
13 1000 290		KPERS WAR/OTHER EMPLOYEE BENEFITS	0.00	336.20	2,218.80	0.00	(2,218.80)	0.00	0.00	(2,218.80)
13 1000 300		AT RISK K-12 PURCHASED SERVICS	32,590.00	0.00	0.00	0.00	32,590.00	0.00	0.00	32,590.00
13 1000 610		AT RISK SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 610 210		AT RISK HS TEACHING SUPPLIES	20,000.00	0.00	123.75	0.62	19,876.25	0.00	0.00	19,876.25
13 1000 610 230		ATRISK K-8 SUPPLIES	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	22,000.00
13 1000 730		AT RISK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 2100 110		AT RISK COUNSELOR SAL	39,159.00	3,424.00	20,544.00	52.46	18,615.00	0.00	0.00	18,615.00
13 2100 210		AT RISK COUNSELOR FRINGE	1,393.00	450.25	2,701.50	193.93	(1,308.50)	0.00	0.00	(1,308.50)
13 2100 220		AT RISK COUNSELOR FICA	2,890.00	259.97	1,559.85	53.97	1,330.15	0.00	0.00	1,330.15
13 2100 290		AT RISK COUNSELOR KPERS	8,500.00	0.00	833.33	9.80	7,666.67	0.00	0.00	7,666.67
13 2700 800		AT RISK K-12 TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AT RISK K-12		553,713.00	48,121.95	284,957.73	51.46	268,755.27	0.00	0.00	268,755.27
14	BILINGUAL EDUCATION									
14 1000 120		BILINGUAL NONCERT SALARIES	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
14 1000 610		BILINGUAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	BILINGUAL EDUCATION		3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
15	VIRTUAL EDUCATION									
15 1000 300		VIRTUAL ED PURCH PROF SERV	16,800.00	0.00	3,250.00	19.35	13,550.00	0.00	0.00	13,550.00
15 1000 700		VIRTUAL ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	VIRTUAL EDUCATION		16,800.00	0.00	3,250.00	19.35	13,550.00	0.00	0.00	13,550.00
16	CAPITAL OUTLAY FUND									
16 1000 700		CAPITAL OUTLAY EQUIPMENT	99,250.00	0.00	1,787.25	1.80	97,462.75	0.00	0.00	97,462.75
16 2700 700		CAPITAL OUTLAY BUS PURCHASE	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
16 2730 700		VAN PURCHASE	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
16 4200 400		LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	82,492.68	(82,492.68)
16 4300 000		C/O ARCHITECT/ENGINR FEES	225,000.00	0.00	48,262.50	21.45	176,737.50	0.00	0.00	176,737.50
16 4500 000		NEW BUILDING ACQ/CONSTR	22,500.00	0.00	40,655.34	180.69	(18,155.34)	0.00	0.00	(18,155.34)
16 4600 000		C/0 SITE IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 4700 000		C/O BLDG IMPROV/REMODEL	0.00	0.00	9,541.02	0.00	(9,541.02)	0.00	4,140.00	(13,681.02)
16 4700 400		OUTSIDE CONTRACTORS	435,331.00	0.00	29,310.36	6.73	406,020.64	0.00	0.00	406,020.64
16 4900 000		C/O OTHER FACILITIES ACQ/CONST	56,500.00	0.00	0.00	0.00	56,500.00	0.00	0.00	56,500.00
16	CAPITAL OUTLAY FUND		1,008,581.00	0.00	129,556.47	21.43	879,024.53	0.00	86,632.68	792,391.85
18	DRIVER ED									
18 1000 110		DRIVER ED TEACHER SALARY	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00
18 1000 220		DRIVER ED SOCIAL SECURITY	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
18 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 290		OTHER EMPLOYEE BEN/ KPERS WAR	10,017.00	0.00	0.00	0.00	10,017.00	0.00	0.00	10,017.00
18 1000 610		DRIVER ED TEACHING SUPPLIES	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
18 1000 644		DRIVERS ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 700		DRIVERS ED PROPERTY-EQUIP/FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 442		DRIVER ED VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 520		DRIVERS ED VEH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 626		FUEL FOR DRIVER ED VEHICLES	220.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00
18 2650 700		DRIVERS ED VEH SUP & REP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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18	DRIVER ED		14,407.00	0.00	0.00	0.00	14,407.00	0.00	0.00	14,407.00
24	FOOD SERVICE									
24 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	6.90	42.40	0.00	(42.40)	0.00	0.00	(42.40)
24 3100 120		COOKS SALARIES	70,000.00	6,447.06	36,367.89	51.95	33,632.11	0.00	0.00	33,632.11
24 3100 122		FS CLERICAL SALARIES	3,404.00	440.20	2,641.20	77.59	762.80	0.00	0.00	762.80
24 3100 210		FOOD SERVICE - FRINGE BENEFITS	21,200.00	1,547.74	9,351.46	44.11	11,848.54	0.00	0.00	11,848.54
24 3100 220		FOOD SERVICE SOCIAL SECURITY	5,315.00	512.19	2,895.02	54.47	2,419.98	0.00	0.00	2,419.98
24 3100 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	(3.39)	0.00	3.39	0.00	0.00	3.39
24 3100 270		FOOD SRV WORKERS COMP	2,100.00	0.00	508.08	24.19	1,591.92	0.00	0.00	1,591.92
24 3100 630		FOOD AND MILK SUPPLIES	247,852.00	12,480.07	69,634.24	28.10	178,217.76	0.00	0.00	178,217.76
24 3100 680		FOOD SERV-NONFOOD SUPP	4,250.00	1,028.35	4,574.52	107.64	(324.52)	0.00	0.00	(324.52)
24 3100 730		FS EQUIPMENT & FURNITURE	4,196.00	0.00	0.00	0.00	4,196.00	0.00	0.00	4,196.00
24 3100 733		FOOD SERV APPLIANCE/EQUP-GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	FOOD SERVICE		358,317.00	22,462.51	126,011.42	35.17	232,305.58	0.00	0.00	232,305.58
26	PROF DEV FUND									
26 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	1.29	3.50	0.00	(3.50)	0.00	0.00	(3.50)
26 2200 110		PROF DEV SALARIES	7,323.00	1,320.00	3,520.00	48.07	3,803.00	0.00	0.00	3,803.00
26 2200 220		SOCIAL SECURITY CONTRIBUTIONS	50.00	100.99	269.30	538.60	(219.30)	0.00	0.00	(219.30)
26 2200 300		PROF DEV PURCH SERV	24,003.00	35.00	14,276.00	59.48	9,727.00	0.00	0.00	9,727.00
26 2200 500		PROF DEV OTH PURCH SERV	2,500.00	0.00	335.25	13.41	2,164.75	0.00	0.00	2,164.75
26 2200 680		PROF DEV SUPPLIES	1,600.00	0.00	680.42	42.53	919.58	0.00	0.00	919.58
26 2300 300		PROF DEV GEN ADM-PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROF DEV FUND		35,476.00	1,457.28	19,084.47	53.80	16,391.53	0.00	0.00	16,391.53
28	PAT FUND									
28 1000 120		PARENT AS TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 210		PAT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 220		EMPLOYER SHARE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 300		PAT PURCH PROF SERV	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
28 1000 500		OTHER PURCH SERV TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 610		TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 700		EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 800		OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	PAT FUND		11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
30	SPECIAL ED									
30 1000 260		SPEC ED SUTA- UNEMPLOYMENT	0.00	0.76	5.67	0.00	(5.67)	0.00	0.00	(5.67)
30 1000 564		PAYMENT TO SPECIAL ED COOP	209,816.00	20,981.59	125,889.54	60.00	83,926.46	0.00	0.00	83,926.46
30 1000 565		SPECIAL ED FLOW THROUGH	645,923.00	0.00	120,625.00	18.67	525,298.00	0.00	0.00	525,298.00
30 1000 590		ESSER-CARES ACT SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 610		SPED ED SUPPLIES	0.00	77.68	392.81	0.00	(392.81)	0.00	0.00	(392.81)
30 2720 120		SPECIAL ED BUS DRIVER SALARIES	17,021.00	761.81	5,662.18	33.27	11,358.82	0.00	0.00	11,358.82
30 2720 210		SPEC ED BCBS INSURANCE	0.00	426.45	2,558.70	0.00	(2,558.70)	0.00	0.00	(2,558.70)
30 2720 220		SPEC ED TRANS FICA	2,000.00	57.20	426.68	21.33	1,573.32	0.00	0.00	1,573.32
30 2720 290		SPEC ED TRANS FRIN/OTHER BENEF	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	6,250.00
30 2720 519		SP ED MILEAGE IN LIEU OF TRANS	4,750.00	0.00	804.00	16.93	3,946.00	0.00	0.00	3,946.00
30 2720 520		SP ED TRANSPORTATION INS	2,150.00	0.00	0.00	0.00	2,150.00	0.00	0.00	2,150.00
30 2720 626		SP ED TRASPORTATION -FUEL	5,700.00	0.00	0.00	0.00	5,700.00	0.00	0.00	5,700.00
30 2720 680		SP ED TRASPORTATION SUPPLIES	3,800.00	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00
30 2720 730		SPEC ED BUS	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00

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30	SPECIAL ED	900,210.00	22,305.49	256,364.58	28.48	643,845.42	0.00	0.00	643,845.42
34	VOCATIONAL ED								
34 1000 110	CTE CERTIFIED SALARIES	165,940.00	10,838.57	69,515.41	41.89	96,424.59	0.00	0.00	96,424.59
34 1000 210	CTE FRINGE BENEFITS	25,327.00	1,382.63	11,813.38	46.64	13,513.62	0.00	0.00	13,513.62
34 1000 220	CTE FICA	12,694.00	827.75	5,277.91	41.58	7,416.09	0.00	0.00	7,416.09
34 1000 260	SUTA- UNEMPLOYMENT CONTRIB	50.00	12.01	74.34	148.68	(24.34)	0.00	0.00	(24.34)
34 1000 300	CTE PURCHASED INSTRUCTION	4,700.00	0.00	150.00	3.19	4,550.00	0.00	0.00	4,550.00
34 1000 590	CTE TRAVEL - OTHER	17,635.00	40.75	6,628.63	37.59	11,006.37	0.00	0.00	11,006.37
34 1000 610	CTE SUPPLIES	17,520.00	679.81	10,844.20	61.90	6,675.80	0.00	0.00	6,675.80
34 1000 730	CTE EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
34 1000 800 210	CTE FEES	0.00	400.00	400.00	0.00	(400.00)	0.00	0.00	(400.00)
34 2200 300	CTE PROF DEV FEES	650.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
34 2700 120	CTE TRANSPORTATION SAL	6,893.00	1,176.27	4,816.90	69.88	2,076.10	0.00	0.00	2,076.10
34 2700 200	CTE TRANSP EMP BENE	3,200.00	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00
34 2700 220	CTE TRANSP SOCIAL SEC	0.00	89.98	368.50	0.00	(368.50)	0.00	0.00	(368.50)
34 2700 626	CTE MOTOR FUEL	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00
34 2700 800	CTE TRANSPORTATION OTHER	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
34	VOCATIONAL ED	262,259.00	15,447.77	109,889.27	41.90	152,369.73	0.00	0.00	152,369.73
35	FED FUND/GRANTS								
35 1000 110	FED FUNDS AND GRANTS SALARIES	90,590.00	0.00	0.00	0.00	90,590.00	0.00	0.00	90,590.00
35 1000 300	GRANTS PURCHASED INSTRUCTION	189,653.00	300.00	2,388.00	1.26	187,265.00	0.00	0.00	187,265.00
35 1000 580	GRANTS/FED FUND TRAVEL	3,100.00	0.00	0.00	0.00	3,100.00	0.00	0.00	3,100.00
35 1000 610	GRANTS TEACHING SUPPLIES	6,600.00	0.00	4,102.11	62.15	2,497.89	0.00	0.00	2,497.89
35 1000 650	GRANTS/FED FUND TECH SUPPLIES	32,500.00	0.00	8,352.37	25.70	24,147.63	0.00	0.00	24,147.63
35 1000 680	GRANTS/GIFTS MISC SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
35 1000 730	GRANTS/FED FUNDS EQUIPMENT	0.00	2,823.84	21,944.99	0.00	(21,944.99)	0.00	16,049.54	(37,994.53)
35 2600 460	GRANT BUILDING IMPROVEMENTS	27,500.00	2,279.22	47,506.69	239.06	(20,006.69)	0.00	18,234.33	(38,241.02)
35 3100 730	GRANTS FOOD EQUIPMENT	0.00	0.00	2,004.51	0.00	(2,004.51)	0.00	0.00	(2,004.51)
35 3300 680	CAR SHOW MISC SUPPLIES	0.00	0.00	930.00	0.00	(930.00)	0.00	0.00	(930.00)
35 3300 683	OTHER MISC-COMMUNITY	0.00	0.00	1,612.63	0.00	(1,612.63)	0.00	0.00	(1,612.63)
35	FED FUND/GRANTS	357,943.00	5,403.06	88,841.30	34.40	269,101.70	0.00	34,283.87	234,817.83
36	CHILDCARE GRANT								
36 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	5.01	31.12	0.00	(31.12)	0.00	0.00	(31.12)
36 3300 120	CHILDCARE NON-CERTIFIED SALARIES	0.00	4,999.39	31,105.50	0.00	(31,105.50)	0.00	0.00	(31,105.50)
36 3300 210	CHILDCARE BCBS GROUP INSURANCE	0.00	813.23	4,879.38	0.00	(4,879.38)	0.00	0.00	(4,879.38)
36 3300 220	SOCIAL SECURITY CONTRIBUTIONS	0.00	373.26	2,328.42	0.00	(2,328.42)	0.00	0.00	(2,328.42)
36 3300 270	CHILDCARE WORKER'S COMP	0.00	0.00	214.56	0.00	(214.56)	0.00	0.00	(214.56)
36 3300 300	CHILDCARE PURCHASED INSTR & SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 3300 441	CHILDCARE BUILDING RENT/LEASE	0.00	1,000.00	7,000.00	0.00	(7,000.00)	0.00	0.00	(7,000.00)
36 3300 460	CHILDCARE BUILDING REPAIR/IMPR	0.00	0.00	11,606.20	0.00	(11,606.20)	0.00	0.00	(11,606.20)
36 3300 520	INSURANCE SERVICES	0.00	0.00	3,038.50	0.00	(3,038.50)	0.00	0.00	(3,038.50)
36 3300 530	CHILDCARE PHONE/POSTAGE	0.00	52.74	326.76	0.00	(326.76)	0.00	0.00	(326.76)
36 3300 610	CHILDCARE SUPPLIES	0.00	625.71	7,674.58	0.00	(7,674.58)	0.00	0.00	(7,674.58)
36 3300 730	CHILDCARE EQUIPMENT	0.00	0.00	428.07	0.00	(428.07)	0.00	0.00	(428.07)
36	CHILDCARE GRANT	0.00	7,869.34	68,633.09	0.00	(68,633.09)	0.00	0.00	(68,633.09)
40	BOND CONSTRUCTION								

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
40 4200 000	BOND PARKING/LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4300 000	BOND ARCHITECT/ENGINEER FEES	0.00	0.00	63,082.96	0.00	(63,082.96)	0.00	0.00	(63,082.96)
40 4501 000	BOND FEES	0.00	2,387.36	7,987.36	0.00	(7,987.36)	0.00	0.00	(7,987.36)
40 4701 000	SHELTER,CLASSRM,AUX GYM BOND IMPR PH1	0.00	36,622.09	1,113,139.41	0.00	(1,113,139.41)	0.00	0.00	(1,113,139.41)
40 4702 000	KITCH/CAFET/LOCKERRM BOND IMPR PH2 ADA, STORM SHLTR, GYM	0.00	142,632.39	289,889.08	0.00	(289,889.08)	0.00	0.00	(289,889.08)
40 4900 000	BOND CONTINGENCY/ESCALATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 5100 832	BOND PAYMENT (INTEREST)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BOND CONSTRUCTION	0.00	181,641.84	1,474,098.81	0.00	(1,474,098.81)	0.00	0.00	(1,474,098.81)
51	KPERS EMPLOYER CONTRIBUTIONS								
51 1000 200	KPERS EMPLOYEE BEN INSTR CERT	184,522.00	0.00	110,892.37	60.10	73,629.63	0.00	0.00	73,629.63
51 2100 200	KPERS EMPLOYEE BEN COUNSEL	8,141.00	0.00	4,791.65	58.86	3,349.35	0.00	0.00	3,349.35
51 2200 200	KPERS EMPL BEN INSTR SUPP	2,713.00	0.00	513.39	18.92	2,199.61	0.00	0.00	2,199.61
51 2300 200	KPERS EMPLOYEE BEN GEN ADM	16,282.00	0.00	10,781.20	66.22	5,500.80	0.00	0.00	5,500.80
51 2400 200	KPERS EMPLOYEE BEN SCHOOL ADM	21,709.00	0.00	16,257.36	74.89	5,451.64	0.00	0.00	5,451.64
51 2600 200	KPERS EMPLOYEE BEN MAINT	13,568.00	0.00	14,032.68	103.42	(464.68)	0.00	0.00	(464.68)
51 2700 200	KPERS EMPLOYEE BEN TRANSPORT	13,568.00	0.00	8,043.12	59.28	5,524.88	0.00	0.00	5,524.88
51 3000 200	KPERS EMPLOYEE BEN FOOD SRV	10,853.00	0.00	5,818.44	53.61	5,034.56	0.00	0.00	5,034.56
51	KPERS EMPLOYER CONTRIBUTIONS	271,356.00	0.00	171,130.21	63.06	100,225.79	0.00	0.00	100,225.79
53	CONTINGENCY RESERVE								
53 1000 110	CONTINGENCY RESRV CERT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK RENTAL								
55 1000 600	TEXTBOOKS/WORKBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 1000 644 210	HS TEXTBOOKS	0.00	0.00	2,210.85	0.00	(2,210.85)	0.00	0.00	(2,210.85)
55 1000 644 230	K-8 TEXTBOOKS	0.00	108.65	1,321.92	0.00	(1,321.92)	0.00	0.00	(1,321.92)
55	TEXTBOOK RENTAL	0.00	108.65	3,532.77	0.00	(3,532.77)	0.00	0.00	(3,532.77)
62	BOND & INTEREST								
62 5100 831	BOND PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 5100 832	BOND INTEREST	274,340.00	274,340.00	274,340.00	100.00	0.00	0.00	0.00	0.00
62 5100 890	BOND FEES	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	BOND & INTEREST	274,350.00	274,340.00	274,340.00	100.00	10.00	0.00	0.00	10.00
70	TITLE 1								
70 1000 110	TITLE 1 TEACHER SALARY	49,823.00	4,516.67	27,100.02	54.39	22,722.98	0.00	0.00	22,722.98
70 1000 210	GROUP INSURANCE	0.00	703.52	4,221.12	0.00	(4,221.12)	0.00	0.00	(4,221.12)
70 1000 220	SOCIAL SECURITY CONTRIBUTIONS	0.00	344.93	2,069.85	0.00	(2,069.85)	0.00	0.00	(2,069.85)
70 1000 260	SUTA- UNEMPLOYMENT CONTRIB	0.00	4.53	27.19	0.00	(27.19)	0.00	0.00	(27.19)
70 1000 580	TITLE 1 STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 1000 590	TITLE I PROF DEV	3,231.00	0.00	0.00	0.00	3,231.00	0.00	0.00	3,231.00
70 1000 610	TITLE 1 SUPPLIES	2,100.00	0.00	49.40	2.35	2,050.60	0.00	0.00	2,050.60
70 1000 730	TITLE 1 INST EQUIPMENT	700.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
70 2400 110	ADMINISTRATIVE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 400	ADMIN CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 530	ADM/OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
70	TITLE 1		55,854.00	5,569.65	33,467.58	59.92	22,386.42	0.00	0.00	22,386.42
71	TITLE IIA									
71 1000 110		TITLE IIA CERT SAL	4,377.00	0.00	0.00	0.00	4,377.00	0.00	0.00	4,377.00
71 1000 210		TITLE IIA CERT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 220		TITLE IIA CERT FICA	4,376.00	0.00	0.00	0.00	4,376.00	0.00	0.00	4,376.00
71 1000 300		TITLE IIA PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 610		TITLE IIA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 730		TITLE IIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 110		SCHOOL ADM TITLE II SAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 220		SCHOOL ADM TITLE II FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLE IIA		8,753.00	0.00	0.00	0.00	8,753.00	0.00	0.00	8,753.00
72	TITLE IID									
72 1000 300		TITLE IID PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 610		TITLE IID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 730		TITLE IID EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	TITLE IID		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA									
73 1000 110		TITLE IV CERT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 210		TITLE IVA FRINGE	8,262.00	0.00	0.00	0.00	8,262.00	0.00	0.00	8,262.00
73 1000 220		TITLE IVA FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 300		TITLE IVA PURCH INSTR SERVICES	3,300.00	0.00	150.00	4.55	3,150.00	0.00	0.00	3,150.00
73 1000 610		TITLE IVA SUPPLIES	1,221.00	0.00	0.00	0.00	1,221.00	0.00	0.00	1,221.00
73 1000 730		TITLE IVA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 2400 220		TITLE IV SCHOOL ADM FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA		12,783.00	0.00	150.00	1.17	12,633.00	0.00	0.00	12,633.00
83	ESSER 3									
83 1000 110		ESSER 3 INSTRUCT SALARIES	1,969.00	0.00	2,367.69	120.25	(398.69)	0.00	0.00	(398.69)
83 1000 120		ESSER 3 OTHER INSTR SALARIES	7,687.00	0.00	3,283.53	42.72	4,403.47	0.00	0.00	4,403.47
83 1000 210		ESSER 3 FRINGE	1,486.15	0.00	1,486.15	100.00	0.00	0.00	0.00	0.00
83 1000 220		ESSER 3 INSTR FICA	1,109.88	0.00	418.99	37.75	690.89	0.00	0.00	690.89
83 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	16.84	0.00	(16.84)	0.00	0.00	(16.84)
83 1000 290		ESSER 3 KPERS	365.97	0.00	365.97	100.00	0.00	0.00	0.00	0.00
83 1000 610 210		ESSER 3 HS INSTR SUPP	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
83 1000 610 230		ESSER 3 K-8 INSTR SUPP	558.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00
83 1000 650 210		ESSER 3 HS INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 230		ESSER 3 K-8 INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 210		ESSER 3 HS INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 230		ESSER 3 K-8 INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 210		ESSER 3 HEALTH SUPP - HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 230		ESSER 3 HEALTH SUPP - ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 120		ESSER 3 MAINT SAL	90.00	0.00	5,985.50	6,650.56	(5,895.50)	0.00	0.00	(5,895.50)
83 2600 210		GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 220		ESSER 3 MAINT FICA	0.00	0.00	458.67	0.00	(458.67)	0.00	0.00	(458.67)
83 2600 700		PROPERTY EQUIP/FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 120		ESSER 3 BUS SALARIES	1,150.00	0.00	255.78	22.24	894.22	0.00	0.00	894.22
83 2710 220		ESSER 3 BUS FICA	65.00	0.00	19.57	30.11	45.43	0.00	0.00	45.43
83	ESSER 3		14,981.00	0.00	14,658.69	97.85	322.31	0.00	0.00	322.31
90	REIMBURSEMENTS									
90 0000 000		REIMBURSEMENTS -EXP	0.00	408.56	32,623.58	0.00	(32,623.58)	0.00	0.00	(32,623.58)
90	REIMBURSEMENTS		0.00	408.56	32,623.58	0.00	(32,623.58)	0.00	0.00	(32,623.58)

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:		8,112,157.00	824,194.81	4,836,980.76	61.15	3,275,176.24	0.00	123,946.85	3,151,229.39

CREST UNIFIED SCHOOL DISTRICT #479 DATE: 2025 FEBRUARY

Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8804.86	0.00	0.00	8804.86
BASEBALL	678.47	200.00	0.00	878.47
BASKETBALL - BOYS	1209.89	200.00	0.00	1409.89
BASKETBALL - GIRLS	258.13	0.00	0.00	258.13
BOOK RENTAL	0.00	120.00	120.00	0.00
CHEERLEADERS HS	871.22	200.00	49.79	1021.43
CHEERLEADERS MS	531.30	0.00	0.00	531.30
CLASS OF 2025	16158.51	0.00	1313.95	14844.56
CLASS OF 2026	1743.52	0.00	1282.11	461.41
CLASS OF 2027	0.00	0.00	0.00	0.00
CLASS OF 2028	0.00	0.00	0.00	0.00
CREATIONS	2504.57	290.00	1189.81	1604.76
CROSS COUNTRY	242.01	0.00	0.00	242.01
DANCE HS	793.86	0.00	0.00	793.86
DRAMA HS	1867.84	0.00	0.00	1867.84
FBLA	954.75	737.08	0.00	1691.83
FCA	607.11	0.00	0.00	607.11
FCCLA	2464.40	1744.83	36.93	4172.30
FFA	13801.98	0.00	2481.91	11320.07
FOOTBALL	1026.59	0.00	0.00	1026.59
GATE	498.57	2049.00	1458.87	1088.70
JR CONCESSIONS	8968.53	4396.25	745.01	12619.77
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	4877.60	4877.60	0.00
NHS	458.12	0.00	0.00	458.12
PETTY	330.00	1170.00	360.00	1140.00
REVOLVING	0.00	0.00	0.00	0.00
REVOLVING BOARD	0.00	32.88	32.88	0.00
SOFTBALL	441.06	200.00	0.00	641.06
STUCO HS	557.95	405.00	306.13	656.82
TRACK	872.37	0.00	0.00	872.37
TRAP SHOOTING	3560.71	8724.00	7665.31	4619.40
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	576.07	0.00	0.00	576.07
YEARBOOK	245.70	365.00	0.00	610.70
CTE	3277.21	0.00	0.00	3277.21
TOTALS	75170.34	25711.64	21920.30	78961.68

PREPARED BY: Sharon Frazell

PRINCIPAL SIGNATURE:

FORM 102

CREST UNIFIED SCHOOL DISTRICT #479
Activity Accounting Financial Statement

Month February 20 25

School Crest Schools Activity Funds

Outstanding Checks

Check No.	Amount
21024	160.00
21032	45.00
21052	477.40
21053	113.53
21055	6818.14
21056	60.00
21058	286.32
21059	4320.00
21060	4983.23
21061	536.61
Total	$ 17800.23

Balance on Bank Statement	$ 96761.91
ADD Deposits not shown on statement	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
Total	$ 96761.91
SUBTRACT Checks Outstanding	$ 17800.23
BALANCE	$ 78961.68

This balance should agree with form 101 balance

Sharon Frazell
Prepared by

Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
February 12, 2025

Due to weather the regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was held via zoom. The meeting was called to order by President Dawn Wilson at 6:01 p.m. Present were Dawn Wilson #101, Taeler Carr #256, Robin Griffin-Lohman #257, Joyce Allen #258, Nicole Goodwin #387, and Cassie Cleaver #413. Absent was Chuck Bishop #366 and Jamie Henderson #479.

Administration present: Director Korenne Wolken, Amy Welch, Camille Kerr, Emily Williams and Julie Defebaugh. Others present: Kim Heslop, Amber Wheeler and Board Clerk Kristi Houston.

Motion was made by Nicole Goodwin, seconded by Taeler Carr to approve the agenda. Motion carried 6 - 0.

Motion was made by Cassie Cleaver, seconded by Nicole Olson to approve the consent agenda. Motion carried 6 - 0.

Board Member Jamie Henderson arrived (via zoom) to the meeting during the association report at 6:08 p.m.

Association Report: Kim Heslop reported that the bargaining unit ratified the proposed leave language in negotiated agreement with a 60% affirmative vote. Will be attending trainings for IBB; needing a school psychologist to join the negotiation team, sending surveys for concerns or issues.

Public open forum - none.

Correspondence to the Board - none.

Board members report - none.

Board Training Topic: Director Korenne Wolken spoke about Transportation Reimbursement from KSDE.

CENTRAL OFFICE REPORTS – Director Korenne Wolken reported on the following:

- Payroll error in January with our bank sending out direct deposits twice. Landmark Bank reversed the 2nd payment and most of the money was recovered. Remaining amounts are collected from the employee or Landmark Bank.
- W-2's mailed Jan. 30th. Due to post office delays, employees given option to pick up W-2 with photo I.D.
- ANW Administration team attended the annual KASEA Winter conference in Wichita.
- The MOE/Excess cost report due date was extended to February 16th by the state. ANW's report will be submitted before then.
- A Crisis Plan will be developed for Central Office for emergencies. Looking at options including using Greenbush or Dept of Homeland Security.
- Categorical Aid for 2025-26 is estimated to decrease by $400 per licensed staff person.
- Vehicle Replacements for ANW fleet looked at leasing vs. buying and state reimbursement.
- Pre-Service planning has begun for 2025-26. Support staff will be July 31st & August 1st and Licensed Staff will be August 5th & 6th.
- March 1st will be the live date for Accounts Payable in Skyward, our new accounting system. Payroll will be live starting in April.
- ANW has an Infinitec membership which covers all districts. Member districts can access the mandatory and other trainings using ANW's membership.
- USD 413 and ANW are working together to look at data from focus groups regarding special education services.
- The ANW Retirement Reception has been scheduled for May14th at 4:00 p.m. before the May board meeting.
- Pop-up Pep Squads comprising of Central Office Staff and Administration are visiting ANW classrooms in our districts to let staff know how much we appreciate them.

ADMINISTRATIVE REPORT – Emily Williams reported on related services billing Medicaid and the funding it brings.

UNFINISHED BUSINESS

i. Election of ANW Board of Directors Officers. Motion was made by Nicole Goodwin, seconded by Taeler Carr to nominate Dawn Wilson as Board President. Motion carried 7 – 0. Motion was made by Taeler Carr, seconded by Jamie Henderson to nominate Cassie Cleaver as Vice-President. Motion carried 7 – 0.

ii. Ratification of Negotiation Item, Article 14. Motion was made by Dawn Wilson, seconded by Cassie Cleaver to enter Executive Session from 7:08 p.m. to 7:13 p.m. for the purpose of discussing items for employee-employer negotiations exception under KOMA to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:13 p.m. Motion was made by Cassie Cleaver, seconded by Taeler Carr to ratify negotiation item Article 14 as presented. Motion carried 7 – 0.

NEW BUSINESS

i. Purchase of Bus. Three buses were on lease. We are returning #'s 35 & 37 and would like to buy #36. Motion was made by Cassie Cleaver, seconded by Taeler Carr to purchase bus for $41,342.73

ii. Negotiation Team Members. Nicole Goodwin and Jamie Henderson volunteered to be negotiation team members. Dawn Wilson will serve as a back-up for the negotiation team.

iii. IBB Dates. Our Federal Mediator informed us today that he has resigned and his case load has been divided up. Therefore, we will have to wait until our new Federal Mediator has been assigned to us before we can schedule any dates for negotiations.

A two-minute break was declared at 7:33 p.m. The board meeting resumed at 7:35 p.m.

PERSONNEL – One Executive Session is needed for New Business item iv and for Personnel purposes.
Motion was made by Cassie Cleaver, seconded by Dawn Wilson to enter Executive Session from 7:36 p.m. to 7:52 p.m. for the purpose of discussing non-elected personnel exception under KOMA of an individuals' employee performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:52 p.m.

- Motion was made by Cassie Cleaver, seconded by Taeler Carr to extend Executive Session from 7:52 p.m. to 8:02 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 – 0. Executive Session ended at 8:05 p.m.

Motion was made by Cassie Cleaver, seconded by Joyce Allen to approve the Licensed and Classified Personnel reports as presented. Motion carried 7 – 0.

Motion was made by Cassie Cleaver, seconded by Taeler Carr to approve the three coordinator contracts for the upcoming school year as presented. Motion carried 7 – 0.

Motion was made by Cassie Cleaver, seconded by Nicole Goodwin to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 8:07 p.m.

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Dawn Wilson, ANW Board President Date

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Kristi Houston, ANW Board Clerk Date