AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, December 9th, 2024, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

1.
2.
3.

C. Consent Agenda

1. Approval of Minutes for November 11th, 2024
2. Approval of Bills
3. Enrollment Report
4. Budget Expenditure Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. KSDE Graduation Requirements
2. Blue Ribbon Task Force – KSDE Student Screen Time Report
3. KESA
4. Board Policy Review
5. Facility Improvements
6. Resignations
7. Personnel – Executive Session

F. Adjournment - Next meeting Monday, January 13th, 2025 7:00 p.m.

Checking Account ID: 100 **Check Type: Automatic Payment**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
46	11/20/2024	X			EMPOWERRET	Empower Retirement- KPERS 457	350.00
47	11/20/2024	X			INTERNALRE	Internal Revenue Service	36,001.94
48	11/20/2024	X			KANSASDEPT	Kansas Dept of Revenue	5,052.08
49	11/20/2024				KANSASEMPL	Kansas Employment Security Fund	179.08
50	11/20/2024	X			KPERS	KPERS	10,123.97
51	11/21/2024	X			KANSASSALE	Kansas Sales Tax- Dept of Revenue	561.10
	Check Type Total:	Automatic Payment			Void Total: 0.00	Total without Voids:	52,268.17

Checking Account ID: 100 **Check Type: Check**

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
1373	11/20/2024	X			AMERICANHE	American Heritage Life Insurance Company	18.96
1374	11/20/2024	X			BAYBRIDGE1	Bay Bridge Administrators	1,603.06
1375	11/20/2024	X			BAYBRIDGEA	Bay Bridge Administrators	3,620.00
1376	11/20/2024	X			BLUECROSSB	Blue Cross Blue Shield of Kansas	33,782.44
1377	11/20/2024	X			CRESTEDUCA	Crest Education Association	380.31
1378	11/21/2024				ACCENTLOGI	AccentLogic	14,115.38
1379	11/21/2024				CALLENFORY	C. Allen For Your Doors, LLC	6,087.00
1380	11/21/2024	X			CHAMPLINTI	Champlin Tire Recycling, Inc.	1,533.00
1381	11/21/2024	X			CITYOFCOLO	City Of Colony	1,000.00
1382	11/21/2024	X			EDGERTONB	Brenton Edgerton	1,612.63
1383	11/21/2024	X			EVCOWHOLES	EVCO Wholesale Food Corp.	4,388.73
1384	11/21/2024	X			EVERGY	Evergy	2,842.08
1385	11/21/2024	X			KANSASGASS	Kansas Gas Service	61.69
1386	11/21/2024				MFAOILCOMP	MFA Oil Company	3,700.45
1387	11/21/2024				STLUKESHO1	St Luke's Hospital of Garnett, Inc.	943.00
1388	11/22/2024	X			HILANDDAIR	Hiland Dairy Foods Company	1,407.46
1389	11/22/2024	X			IOLAAUTOPA	Iola Auto Parts	29.88
1390	11/22/2024				KANSASDRUG	Kansas Drug Testing	42.00
1391	11/22/2024	X			MARRONESIN	Marrone's Inc	349.79
1392	11/22/2024				NEOSHOCOUN	Neosho County Community College	478.00
1393	11/22/2024	X			P1SERVICEL	P1 Service, LLC	2,769.00
1394	11/22/2024	X			SANDIFEREN	Sandifer Engineering & Controls, Inc.	1,209.22
1395	11/22/2024	X			SPTARCHITE	Spangenberg Phillips Tice, LLC	48,262.50
1396	11/22/2024	X			YELLOWDOG	Yellow Dog Networks, Inc.	174.83
1397	11/25/2024				CARDSERVIC	Card Services - Arvest Bank	5,137.32
1398	11/25/2024				CAPITALONE	Capital One	115.31
1399	11/25/2024				DIGITALCON	Digital Connections Inc	59.33
1400	11/25/2024				KSHSAA	KSHSAA	320.00
	Check Type Total:	Check			Void Total: 0.00	Total without Voids:	136,043.37
	Checking Account Total:	100			Void Total: 0.00	Total without Voids:	188,311.54
		Grand Total:			Void Total: 0.00	Total without Voids:	188,311.54

Checking Account: 100 GSSB Checking

Check Number: 51 Check Type: Automatic Payment Check Date: 11/21/2024 Vendor: KANSASSALE Kansas Sales Tax- Dept of Revenue Check Total: 561.10

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024-10 SALES TAX	11/21/2024		Oct Sales Tax for K-12 Activity	90 0000 000	561.10

Check Number: 1378 Check Type: Check Check Date: 11/21/2024 Vendor: ACCENTLOGI AccentLogic Check Total: 14,115.38

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
10734	11/01/2024	14957	ThrockPAC-Paging Speakers-CyberData Ceil	35 2600 460	14,115.38

Check Number: 1379 Check Type: Check Check Date: 11/21/2024 Vendor: CALLENFORY C. Allen For Your Doors, LLC Check Total: 6,087.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
134332	11/12/2024	14963	Armor Plates, paint & inst	06 2600 460	6,087.00

Check Number: 1380 Check Type: Check Check Date: 11/21/2024 Vendor: CHAMPLINTI Champlin Tire Recycling, Inc. Check Total: 1,533.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
162196	11/01/2024		Outdoor Bench&Table-Recycled Tires	16 1000 700	1,149.75
162196	11/01/2024		Outdoor Bench&Table-Recycled Tires	35 1000 730	383.25

Check Number: 1381 Check Type: Check Check Date: 11/21/2024 Vendor: CITYOFCOLO City Of Colony Check Total: 1,000.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
24-1108-1	11/08/2024		HEALTH SERV-08/25-10/24 SRO,Officer	06 2100 300	1,000.00

Check Number: 1382 Check Type: Check Check Date: 11/21/2024 Vendor: EDGERTONB Brenton Edgerton Check Total: 1,612.63

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
Class of 2024	11/04/2024		Class of 2024 -Medical Expenses-BrentonE	35 3300 683	1,612.63

Check Number: 1383 Check Type: Check Check Date: 11/21/2024 Vendor: EVCOWHOLES EVCO Wholesale Food Corp. Check Total: 4,388.73

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
0822676	11/06/2024		K-2 Snack Supplies	06 1000 610 230	166.72
0822676	11/06/2024		PreK At-Risk Snack Supplies	11 1000 610	62.29
0822676	11/06/2024		FOOD SUPPLIES	24 3100 630	2,303.31
0822676	11/06/2024		FS Non-food Suppl-glvoes/paper trays	24 3100 680	54.88
0824230	11/13/2024		FOOD SUPPLIES	24 3100 630	1,712.85
0824230	11/13/2024		FS Non-food Suppl-paper goods	24 3100 680	88.68

Check Number: 1384 Check Type: Check Check Date: 11/21/2024 Vendor: EVERGY Evergy Check Total: 2,842.08

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
1727358573-24-11	11/08/2024		Electric	06 2600 622	2,019.32
1727389336-24-11	11/08/2024		Electric	06 2600 622	96.95
2470295528-24-11	11/08/2024		Electric	06 2600 622	663.51
5904412625-24-11	11/08/2024		Electric	06 2600 622	62.30

Check Number: 1385 Check Type: Check Check Date: 11/21/2024 Vendor: KANSASGASS Kansas Gas Service Check Total: 61.69

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2004580 24-11	11/04/2024		BUS BARN HEAT	06 2740 621	40.87
2031375 24-11	11/04/2024		School Heat	06 2600 621	20.82

Checking Account: 100 GSSB Checking

Check Number: 1386 Check Type: Check Check Date: 11/21/2024 Vendor: MFAOILCOMP MFA Oil Company Check Total: 3,700.45

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
876921 2024-10	11/01/2024		Fuel-Van, Pickup, Mower	06 2600 626	234.87
876922 2024-10	11/01/2024		Fuel-Bus	06 2720 626	3,465.58

Check Number: 1387 Check Type: Check Check Date: 11/21/2024 Vendor: STLUKESHO1 St Luke's Hospital of Garnett, Inc. Check Total: 943.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
CI-00021351	11/01/2024		HS Football game ambulance service	06 1000 800 210	799.50
CI-00021351	11/01/2024		MS Football game ambulance service	06 1000 800 230	143.50

Check Number: 1388 Check Type: Check Check Date: 11/22/2024 Vendor: HILANDDAIR Hiland Dairy Foods Company Check Total: 1,407.46

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
8560145	11/06/2024		Milk Supplies	24 3100 630	688.91
8560234	11/13/2024		Milk Supplies	24 3100 630	735.91
8560235 CR	11/13/2024		Return Milk Supplies	24 3100 630	(17.36)

Check Number: 1389 Check Type: Check Check Date: 11/22/2024 Vendor: IOLAAUTOPA Iola Auto Parts Check Total: 29.88

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
23645	11/01/2024		MAINTENANCE SUPPLIES	06 2600 610	13.98
23645	11/01/2024		Bus#4 Wiper Blades	06 2740 600	15.90

Check Number: 1390 Check Type: Check Check Date: 11/22/2024 Vendor: KANSASDRUG Kansas Drug Testing Check Total: 42.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
100085	11/01/2024		Drug Testing	06 2720 800	35.00
100086	11/01/2024		Drug Testing	06 2720 800	7.00

Check Number: 1391 Check Type: Check Check Date: 11/22/2024 Vendor: MARRONESIN Marrone's Inc Check Total: 349.79

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
117617	11/07/2024		Food Supplies	24 3100 630	349.79

Check Number: 1392 Check Type: Check Check Date: 11/22/2024 Vendor: NEOSHOCOUN Neosho County Community College Check Total: 478.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
Fall2024 Tech	11/11/2024		VoTech ALHE CPR/MFGT Welding Tuition/Fee	34 1000 300	478.00

Check Number: 1393 Check Type: Check Check Date: 11/22/2024 Vendor: P1SERVICEL P1 Service, LLC Check Total: 2,769.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
159107916	11/07/2024	14961	Boiler Maintenance service/parts	06 2600 490	2,769.00

Check Number: 1394 Check Type: Check Check Date: 11/22/2024 Vendor: SANDIFEREN Sandifer Engineering & Controls, Inc. Check Total: 1,209.22

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
55604	11/07/2024	14959	ThrockPAC-Cloudlink addition	35 2600 460	1,209.22

Check Number: 1395 Check Type: Check Check Date: 11/22/2024 Vendor: SPTARCHITE Spangenberg Phillips Tice, LLC Check Total: 48,262.50

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
4103	11/01/2024		Architect Services for Bond 2024	16 421	48,262.50

Checking Account: 100 GSSB Checking

4103	11/01/2024		CORR: Architect Services for Bond 2024	16 421	(48,262.50)
4103	11/01/2024		Correct- Architect Services for Bond2024	16 4300 000	48,262.50

Check Number: 1396 Check Type: Check Check Date: 11/22/2024 Vendor: YELLOWDOG Yellow Dog Networks, Inc. Check Total: 174.83

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
16863	11/20/2024	14962	Wireless Access Point 1Yr Subsc Juniper-	06 1000 650 210	56.12
16863	11/20/2024	14962	Wireless Access Point 1Yr Subsc Juniper-	06 1000 650 230	118.71

Check Number: 1397 Check Type: Check Check Date: 11/25/2024 Vendor: CARDSERVIC Card Services - Arvest Bank Check Total: 5,137.32

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
10-18	11/01/2024		CHILDCARE Food	36 1000 610	171.93
113-3110442	11/14/2024		Stainless Steel Work Table	24 3100 680	179.98
114-0033084	11/01/2024		Colored Printer Paper	06 1000 610 210	6.37
114-0033084	11/01/2024		Colored Printer Paper	06 1000 610 230	13.47
114-8215746	11/01/2024		11X17 Card Stock Paper	06 1000 610 210	10.17
114-8215746	11/01/2024		11X17 Card Stock Paper	06 1000 610 230	21.51
2024-10-21	11/01/2024		PROF DEV/InServ Supplies	26 2200 680	101.97
2024-10-22	11/01/2024		HS Parent-Teacher Suppl	06 1000 800 210	5.95
2024-10-22	11/01/2024		HS Parent-Teacher Suppl	06 1000 800 210	57.73
2024-10-22	11/01/2024		K-8 Parent-Teacher Suppl	06 1000 800 230	12.59
2024-10-22	11/01/2024		K-8 Parent-Teacher Suppl	06 1000 800 230	122.11
2024-10-24	11/01/2024		CHILDCARE Food	36 1000 610	161.01
2024-10-24 Olive Gar	11/01/2024		FFA Convention- Olive Garden Meal	34 1000 590	152.30
2024-10-25	11/01/2024		Refund on Supply Room Paper	06 1000 610 210	(10.89)
2024-10-25	11/01/2024		Refund on Supply Room Paper	06 1000 610 230	(23.05)
2024-10-25 Speedway	11/01/2024		Speedway- Van Fuel	34 1000 590	54.66
2024-10-26CountryInn	11/01/2024		HS Reg. Cross Country Hotel-Country Inn	06 1000 800 210	665.30
2024-11-01	11/01/2024		National FFA Convention- Fuel	34 1000 590	48.92
2024-11-06	11/06/2024		HS Boys Basketball Jersey's	06 1000 680 210	159.90
2024-11-06	11/06/2024		CHILDCARE Food	36 1000 610	109.26
2024-11-07	11/01/2024		Mail Crest Newsletter	06 2400 531	111.28
2024-11-13	11/13/2024		CHILDCARE Food	36 1000 610	168.73
2024/10/24	11/01/2024		X-ACTO Manual Pencil Sharpener	06 1000 610 210	41.18
2024/10/24	11/01/2024		X-ACTO Manual Pencil Sharpener	06 1000 610 230	87.12
2024/10/25	11/01/2024		Colored Copy Paper	06 1000 610 230	7.15
2024/10/28	11/01/2024		FCS/CTE Food Suppl	34 1000 610	137.71
2024/10/30	11/01/2024		File Jacket 2 in. Expansion Folder	06 1000 610 210	9.15
2024/10/30	11/01/2024		File Jacket 2 in. Expansion Folder	06 1000 610 230	19.36
2024/11/01	11/01/2024	14973	Board Office Suppl	06 2300 600	12.99
2024/11/01	11/01/2024	14973	Ag/CTE Suppl-Aquaponic	34 1000 610	22.99
2024/11/01 24/7 Trav	11/01/2024	14965	HS VB Sub-state -Fuel	06 1000 800 210	53.53
2024/11/01 CTE	11/01/2024	14975	CTE/FCS Food Supplies	34 1000 610	30.12

Checking Account: 100 GSSB Checking

2024/11/01 FFA Fuel	11/01/2024	14976	HS FFA Nat'l Conv Fuel	34 1000 590	32.80
2024/11/01 FFA Meal	11/01/2024	14967	HS FFA Nat'l Conv Meals	34 1000 590	118.67
2024/11/01 Maintance	11/01/2024	14971	MAINTENANCE SUPPLIES	06 2600 610	33.34
2024/11/01 Meal	11/01/2024	14966	HS VB Sub-state -Meals	06 1000 800 210	105.54
2024/11/01 Meal FFA	11/01/2024	14977	HS FFA Nat'l Conv Meals	34 1000 590	120.00
2024/11/01 SpEd PreK	11/01/2024	14972	Spec Ed PreK Co-Teaching Suppl	30 1000 610	16.92
2024/11/01 SpEd PreK	11/01/2024	14969	Spec Ed PreK Co-Teaching Suppl	30 1000 610	11.05
2024/11/01 Supplies	11/01/2024	14970	Board Mtg Suppl	06 2300 600	11.48
2024/11/01 Supplies	11/01/2024	14970	CHILDCARE SUPPLIES	36 1000 610	12.37
2024/11/01 Supply Rm	11/01/2024	14974	HS Supply Room colored paper	06 1000 610 210	26.60
2024/11/01 Supply Rm	11/01/2024	14974	K-8 Supply Room colored paper	06 1000 610 230	56.26
2024/11/04 Ag/CTE	11/01/2024	14968	Ag/CTE SUPPL-Aquaponics fish	34 1000 610	2.68
20241028 Texas Road	11/01/2024		HS XC Regionals Meal	06 1000 800 210	255.64
20241029	11/01/2024		PREK AT RISK Tech online testing 1 yr	11 1000 650	259.00
20241125	11/03/2024		ADM Purch Serv-Backblaze 1mo. Backup B2	06 2300 444	73.56
20241125	11/01/2024		CHILDCARE Food	36 1000 610	171.80
20241125 Sonic Meal	11/02/2024		HS XC State (Meal)	06 1000 800 210	33.47
31851	11/01/2024		Student Device Digital Surveillance	06 1000 650 210	520.00
37724072	11/01/2024		ADM PHONES- SIPTrunk	06 2300 532	5.00
37724072	11/01/2024		SCHOOL ADM PHONE SIPTrunk	06 2400 532	59.64
57754	11/01/2024		MacBook Air 13 LCD screen repair	06 1000 650 210	489.00

Check Number: 1398 Check Type: Check Check Date: 11/25/2024 Vendor: CAPITALONE Capital One Check Total: 115.31

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024/11/01 FB Sr Nt	11/01/2024		FB Senior Night	06 1000 680 210	23.76
2024/11/01 Food Serv	11/06/2024		Food Service- Food	24 3100 630	8.82
2024/11/01 Supplies	11/01/2024		High School Supplies	06 1000 610 210	22.97
2024/11/01 Supplies	11/01/2024		Elementary Office Supplies	06 1000 610 230	17.44
2024/11/01 Supplies	11/01/2024		Board Meeting Supplies	06 2300 600	42.32

Check Number: 1399 Check Type: Check Check Date: 11/25/2024 Vendor: DIGITALCON Digital Connections Inc Check Total: 59.33

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
65813	11/21/2024		H S TEACHING SUPPL-Copier staple cartrid	06 1000 610 210	19.04
65813	11/21/2024		K-8 TEACH Suppl-Copier staple cartridge	06 1000 610 230	40.29

Check Number: 1400 Check Type: Check Check Date: 11/25/2024 Vendor: KSHSAA KSHSAA Check Total: 320.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
25-4027	11/19/2024		HS G-BB Participation Fees	06 1000 800 210	80.00
25-4027	11/19/2024		HS B-BB Participation Fees	06 1000 800 210	80.00
25-4027	11/19/2024		HS Scholars Bowl Participation Fees	06 1000 800 210	100.00
25-4027	11/19/2024		HS Speechl Participation Fees	06 1000 800 210	60.00

Checking Account ID: 100

	PIK/Gross	Amount	Expense/ Employer	Adjustment Amount	Check Total	Payee ID	Payee Name	
		9,229.98	893.99	0.00	10,123.97			
TAX								
FIT FIT	159,932.64	9,550.80			9,550.80	INTERNALRE	Internal Revenue Service	A
FUTA FUTA	179,034.69							
MEDICARE Medicare	172,882.62	2,506.79	2,506.79		5,013.58	INTERNALRE	Internal Revenue Service	A
SITKS SIT-KS		5,052.08			5,052.08	KANSASDEPT	Kansas Dept of Revenue	A
SOCSEC Soc Sec	172,882.62	10,718.78	10,718.78		21,437.56	INTERNALRE	Internal Revenue Service	A
SUTAKS SUTA KS	179,034.69		179.08		179.08	KANSASEMPL	Kansas Employment Security Fund	A
WCKS Work Comp KS	179,034.69							
		27,828.45	13,404.65	0.00	41,233.10			

Net Pay: 130,902.48
Cash Total: 222,014.32

Non - FIT Taxable Deductions	19,102.05
Non - SIT Taxable Deductions	9,872.07
Non - SOC SEC Taxable Deductions	6,152.07
Non - MEDICARE Taxable Deductions	6,152.07
Direct Deposits	130,902.48
Automatic Payments	51,707.07
Adds + Contracts + Deduction Adds	178,883.70

Checking Account: 100 GSSB Checking

Check Number: 1401 Check Type: Check Check Date: 12/09/2024 Vendor: ANWSPECIAL ANW Special Ed Coop Check Total: 20,981.59

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024-12-01	12/01/2024		Dec1 District Contribution	30 1000 564	20,981.59

Check Number: 1402 Check Type: Check Check Date: 12/09/2024 Vendor: CITYOFCOLO City Of Colony Check Total: 1,283.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024-11-21 0181	12/01/2024		Water 0181	06 2600 411	308.00
2024-11-21 0217	12/01/2024		Water 0217	06 2600 411	910.50
2024-11-21 0267	12/01/2024		Water 0267	06 2600 411	64.50

Check Number: 1403 Check Type: Check Check Date: 12/09/2024 Vendor: COLONYCHRI Colony Christian Church Check Total: 1,000.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024-12-01	12/01/2024		Dec Childcare Lease -House 309 Maple St.	36 3300 441	1,000.00

Check Number: 1404 Check Type: Check Check Date: 12/09/2024 Vendor: DIGITALCON Digital Connections Inc Check Total: 122.22

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
65835	12/01/2024		K-8 Teach Suppl-Toner Lanier MP002	06 1000 610 230	122.22

Check Number: 1405 Check Type: Check Check Date: 12/09/2024 Vendor: EVCOWHOLES EVCO Wholesale Food Corp. Check Total: 3,660.54

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
0825771	12/01/2024		K-2 Snack Supplies	06 1000 610 230	269.76
0825771	12/01/2024		PreK At-Risk Snack Supplies	11 1000 610	100.79
0825771	12/01/2024		FOOD SUPPLIES	24 3100 630	2,884.22
0825771	12/01/2024		FS Non-food Suppl-paper trays	24 3100 680	44.34
0825771/166085	12/01/2024		FOOD SUPPLIES	24 3100 630	(23.29)
0825772	12/01/2024		FOOD SUPPLIES	24 3100 630	227.20
0825772	12/01/2024		FS Non-food Suppl-dish soap,napkin	24 3100 680	157.52

Check Number: 1406 Check Type: Check Check Date: 12/09/2024 Vendor: GWFOODS G & W Foods Check Total: 11.57

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
4.1776.164 12/01/24	12/01/2024		FOOD SUPPLIES	24 3100 630	11.57

Check Number: 1407 Check Type: Check Check Date: 12/09/2024 Vendor: GARNETTPUB Garnett Publishing, Inc Check Total: 22.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
07933618/07933676	12/01/2024		Help Wanted Ad- Anderson County Review	06 2300 590	22.00

Check Number: 1408 Check Type: Check Check Date: 12/09/2024 Vendor: GRAINGERIN Grainger, Inc. Check Total: 2,562.23

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
9317879899	12/01/2024		MAINT-Boiler Circul. Pump Motor	06 2600 610	2,233.67
9322157646	12/01/2024		MAINT-Boiler Circul. Pump Coupl	06 2600 610	328.56

Check Number: 1409 Check Type: Check Check Date: 12/09/2024 Vendor: GREENENVIR Green Environmental SVCS Check Total: 670.95

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
49698	12/01/2024		Trash Service	06 2600 420	670.95

Checking Account: 100 GSSB Checking

Check Number: 1410 | Check Type: Check | Check Date: 12/09/2024 | Vendor: HILANDDAIR | Hiland Dairy Foods Company | Check Total: 1,404.86

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
8560319	12/01/2024		Milk Supplies	24 3100 630	712.45
8560406	12/01/2024		Milk Supplies	24 3100 630	712.12
8560407 CR	12/01/2024		Return Milk Supplies	24 3100 630	(19.71)

Check Number: 1411 | Check Type: Check | Check Date: 12/09/2024 | Vendor: IOLAAUTOPA | Iola Auto Parts | Check Total: 349.99

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
25152	12/01/2024		Bus Shop Suppl-Washer Fluid	06 2740 600	22.14
25152	12/01/2024		Bus#4 Relay	06 2740 600	7.95
27840	12/03/2024		Bus Shop Supplies-DEF/wrench	06 2740 600	319.90

Check Number: 1412 | Check Type: Check | Check Date: 12/09/2024 | Vendor: JDSAUTOMOT | J-D's Automotive Inc | Check Total: 179.00

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
297730	12/04/2024		Van-Spec Ed-Repl Battery	06 2740 600	179.00

Check Number: 1413 | Check Type: Check | Check Date: 12/09/2024 | Vendor: STOUTELECT | Gary Stout | Check Total: 1,016.32

Invoice Number	Invoice Date	PO Number	Detail Description	Chart of Account Number	Detail Amount
2024-11-15	12/01/2024		Heat/Gas lines Greenhouse	06 2600 490	371.00
2024-11-20	12/01/2024		Repl Boiler Circul Pump	06 2600 490	283.32
2024-11-25	12/01/2024		Electrical Serv-Discon A/C power	06 2600 490	111.00
2024-12-03	12/03/2024		Electrical Serv-Ag Thermost	06 2600 490	251.00

*Denotes Expensed Invoice Item

Checking Account ID: 100 | Total without Voids: 33,264.27

Enrollment Report 11/30/24

PK3 -	10	6 -	11
PK4 -	12	7 -	20
K -	18	8 -	22
1 -	16	9 -	19
2 -	25	10 -	14
3 -	19	11 -	24
4 -	15	12 -	20
5 -	17	Spec Ed PK -	0

Total Head Count	262		
Total FTE Estimate	245.5 *		
9/20/95 FTE	306.0		
9/20/96 FTE	321.5		
9/22/97 FTE	312.5		
9/21/98 FTE	311.0		
9/20/99 FTE	291.5		
9/20/00 FTE	257.0		
9/20/01 FTE	245.0		
9/20/02 FTE	247.5		
9/20/03 FTE	241.5		
9/20/04 FTE	236.0		
9/20/05 FTE	248.0		
9/20/06 FTE	241.0		
9/20/07 FTE	230.0		
9/20/08 FTE	221.0		
9/21/09 FTE	224.5		
9/20/10 FTE	211.5		
9/20/11 FTE	198.5		
9/20/12 FTE	202.5		
9/20/13 FTE	207.5		
9/22/14 FTE	198.0		
9/21/15 FTE	193.5		
9/20/16 FTE	210.0		
9/20/17 FTE	219.5		
9/20/18 FTE	213.2	Headcount:	226
9/20/19 FTE	230.1	Headcount:	237
9/21/20 FTE	232.1	Headcount:	239
9/20/21 FTE	243.9	Headcount:	262
9/20/22 FTE	240.9	Headcount:	252
9/20/23 FTE	241.5	Headcount:	264
9/20/24 FTE	246.5	Headcount:	263

*PreK is not funded same as K-12 so that is most of the difference in FTE and Headcount (kids in school).

Activity Fund Balance Report - Summary - Include Encumbrances

Unified School District 479 **11/30/2024**

Regular; Beginning Month 07/2024; Current Processing Month; Accounts to Include Accounts with Activity

Fund # - Name	Beginning Balance	Expenses	Revenues	Outst. AP	Outst. PO	Unencumb. Balance	Cash Balance
06 GENERAL FUND	0.00	832,033.19	1,177,354.86	0.00	15,122.31	**330,199.36**	345,321.67
08 SUPPLEMENTAL GE	32,647.54	85,000.00	149,594.22	0.00	0.00	**97,241.76**	97,241.76
11 PRE-K AT RISK	0.00	25,710.76	26,500.00	0.00	0.00	**789.24**	789.24
13 AT RISK K-12	75,655.34	140,850.00	85,000.00	0.00	0.00	**19,805.34**	19,805.34
14 BILINGUAL EDUCA	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
15 VIRTUAL EDUCATI	0.00	1,625.00	1,625.00	0.00	0.00	**0.00**	0.00
16 CAPITAL OUTLAY	931,080.99	82,466.39	19,004.11	0.00	6,434.74	**861,183.97**	867,618.71
18 DRIVER ED	9,882.20	0.00	2,610.00	0.00	0.00	**12,492.20**	12,492.20
24 FOOD SERVICE	38,651.51	71,008.64	58,794.68	0.00	0.00	**26,437.55**	26,437.55
26 PROF DEV FUND	3,555.67	16,573.77	13,500.00	0.00	0.00	**481.90**	481.90
28 PAT FUND	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
30 SPECIAL ED	168,012.28	129,267.26	65,379.00	0.00	0.00	**104,124.02**	104,124.02
34 VOCATIONAL ED	5,115.74	67,375.78	64,316.36	0.00	0.00	**2,056.32**	2,056.32
35 FED FUND/GRANTS	37,351.65	81,082.93	81,519.18	0.00	20,513.55	**17,274.35**	37,787.90
36 CHILDCARE GRANT	169,290.89	46,019.87	9,129.20	0.00	0.00	**132,400.22**	132,400.22
40 BOND CONSTRUCTI	6,073,817.52	1,042,420.13	117,227.26	0.00	0.00	**5,148,624.65**	5,148,624.65
51 KPERS EMPLOYER	0.00	113,049.53	113,049.53	0.00	0.00	**0.00**	0.00
53 CONTINGENCY RES	50,000.00	0.00	0.00	0.00	0.00	**50,000.00**	50,000.00
55 TEXTBOOK RENTAL	9,642.76	3,424.12	6,965.00	0.00	0.00	**13,183.64**	13,183.64
62 BOND & INTEREST	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
70 TITLE 1	0.00	16,758.63	15,854.00	0.00	0.00	**-904.63**	-904.63
71 TITLE IIA	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
72 TITLE IID	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00
73 TITLE IV	0.00	150.00	0.00	0.00	0.00	**-150.00**	-150.00
83 ESSER 3	-14,660.31	14,658.69	29,319.00	0.00	0.00	**0.00**	0.00
90 REIMBURSEMENTS	0.00	31,197.90	31,197.90	0.00	0.00	**0.00**	0.00
REPORT TOTALS	7,590,043.78	2,800,672.59	2,067,939.30	0.00	42,070.60	**6,815,239.89**	6,857,310.49
						Payroll Exp/AP:	0.00
						Prior FY PO Exp/AP:	106,609.00
							6,963,919.49

Cash Balance

Account		Cash Flow Ending Cash
100	CASH IN BANK-OPER	914,794.84
101	CASH IN BANK	0.00
104	BOND CASH	5,148,624.65
105	CASH WITH FISCAL AGENTS	500.00
110	INVESTMENTS	900,000.00
Grand Total:		6,963,919.49

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	GENERAL FUND								
06 1000 110	CERTIFIED SALARIES TEACHERS	55,507.00	47,608.56	143,961.93	259.36	(88,454.93)	0.00	0.00	(88,454.93)
06 1000 115	SUBSTITUTE TEACHER SALARIES	10,000.00	4,565.00	9,240.00	92.40	760.00	0.00	0.00	760.00
06 1000 120	OTHER INSTRUCT SALARIES	60,928.00	4,357.04	26,410.56	43.35	34,517.44	0.00	0.00	34,517.44
06 1000 121	INSTRUCT NON-CERT SALARIES	0.00	208.96	422.87	0.00	(422.87)	0.00	0.00	(422.87)
06 1000 125	EXTRA DUTY PAY	1,000.00	472.50	1,857.50	185.75	(857.50)	0.00	0.00	(857.50)
06 1000 210	EMPLOYEE FRINGE BENEFITS	75,305.00	6,853.48	21,720.05	28.84	53,584.95	0.00	0.00	53,584.95
06 1000 220	EMPLOYER SHARE FICA	56,736.00	4,324.78	13,773.38	24.28	42,962.62	0.00	0.00	42,962.62
06 1000 260	SUTA- UNEMPLOYMENT CONTRIB	5,490.00	105.65	388.92	7.08	5,101.08	0.00	0.00	5,101.08
06 1000 270	INSTR WORKERS COMP	5,000.00	0.00	3,133.46	62.67	1,866.54	0.00	0.00	1,866.54
06 1000 290	KPERS WAR/OTHER BENEFITS	0.00	557.79	1,567.20	0.00	(1,567.20)	0.00	0.00	(1,567.20)
06 1000 300	PURCHASED INSTRUCT SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 300 210	H S PURCH INSTRUCT SERV	50,000.00	0.00	741.15	1.48	49,258.85	0.00	0.00	49,258.85
06 1000 300 230	K-8 INSTRUCTIONAL SERV	47,819.00	0.00	356.85	0.75	47,462.15	0.00	0.00	47,462.15
06 1000 580	STAFF TRAVEL	3,920.00	0.00	0.00	0.00	3,920.00	0.00	0.00	3,920.00
06 1000 590	OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610	TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 610 210	H S TEACHING SUPPLIES	12,000.00	524.29	3,490.47	30.59	8,509.53	0.00	179.90	8,329.63
06 1000 610 230	K-8 TEACHING SUPPLIES	12,000.00	1,263.04	5,914.73	49.29	6,085.27	0.00	0.00	6,085.27
06 1000 644	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 644 210	H S TEXTBOOKS	5,280.00	0.00	0.00	0.00	5,280.00	0.00	0.00	5,280.00
06 1000 644 230	K-8 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 650	INSTRUCT TECHNOLOGY SUPPL	0.00	3,536.00	(11,873.90)	0.00	11,873.90	0.00	0.00	11,873.90
06 1000 650 210	H S INSTR TECH SUPP	20,000.00	1,065.12	6,241.61	40.79	13,758.39	0.00	1,915.46	11,842.93
06 1000 650 230	K-8 INSTR TECH SUPPL	22,500.00	118.71	7,334.44	48.89	15,165.56	0.00	3,664.73	11,500.83
06 1000 680	MISC INSTRUCTIONAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 680 210	H S MISC INSTRUC SUPP	27,595.00	333.27	8,764.35	31.76	18,830.65	0.00	0.00	18,830.65
06 1000 680 230	K-8 MISCELLANEOUS SUPP	30,000.00	0.00	222.46	0.74	29,777.54	0.00	0.00	29,777.54
06 1000 730	INSTRUCTIONAL EQUIP & FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 730 210	H S INSTRUCT EQUIP	10,000.00	0.00	2,494.66	24.95	7,505.34	0.00	0.00	7,505.34
06 1000 730 230	K-8 INSTRUCTIONAL EQUIP	18,950.00	0.00	0.00	0.00	18,950.00	0.00	0.00	18,950.00
06 1000 800	OTHER INSTRUCTIONAL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 1000 800 210	H S OTHER INSTRUCTIONAL EXP	20,000.00	3,710.00	12,427.51	62.14	7,572.49	0.00	0.00	7,572.49
06 1000 800 230	K-8 OTHER INSTRUCTIONAL EXP	10,565.00	766.65	5,639.17	53.38	4,925.83	0.00	0.00	4,925.83
06 2100 300	HEALTH SERVICES	3,250.00	1,000.00	1,000.00	30.77	2,250.00	0.00	0.00	2,250.00
06 2120 110	GUIDANCE SALARIES	20,173.00	1,926.00	6,078.00	30.13	14,095.00	0.00	0.00	14,095.00
06 2120 210	GUIDANCE FRINGE	2,360.00	253.27	759.81	32.20	1,600.19	0.00	0.00	1,600.19
06 2120 220	SOCIAL SECURITY CONTRIBUTIONS	500.00	146.22	461.68	92.34	38.32	0.00	0.00	38.32
06 2120 290	GUIDANCE KPERS	5,470.00	0.00	429.30	7.85	5,040.70	0.00	0.00	5,040.70
06 2120 610	GUIDANCE SUPPLIES	75.00	0.00	274.62	366.16	(199.62)	0.00	0.00	(199.62)
06 2120 730	GUIDANCE EQUIP	750.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
06 2200 110	LIBRARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 120	LIBRARY AIDE SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 210	H S LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 640 230	K-8 LIBRARY BOOKS/PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650	AV AND INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2200 650 210	H S LIBRARY/INSTRUCT SOFTWARE	500.00	0.00	64.98	13.00	435.02	0.00	0.00	435.02
06 2200 650 230	K-8 LIBRARY/INSTRUCT SOFTWARE	880.00	0.00	135.02	15.34	744.98	0.00	0.00	744.98
06 2200 680 210	H S LIBRARY SUPPLIES	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
06 2200 680 230	K-8 LIBRARY SUPPLIES	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00
06 2200 730	INSTR SUPP/LIBRARY	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
	EQUIPMENT								
06 2300 110	SUPERINTENDENTS SALARY	90,913.00	7,900.00	39,500.00	43.45	51,413.00	0.00	0.00	51,413.00
06 2300 120	CLERKS SALARY	45,490.00	4,272.54	21,987.71	48.34	23,502.29	0.00	0.00	23,502.29
06 2300 210	ADMINISTRATIVE FRINGE BENEFIT	16,884.00	1,407.04	7,035.20	41.67	9,848.80	0.00	0.00	9,848.80
06 2300 220	EMPLOYER SOCIAL SECURITY - ADM	9,825.00	812.03	4,112.03	41.85	5,712.97	0.00	0.00	5,712.97
06 2300 270	ADM WORKERS COMPENSATION	700.00	0.00	354.37	50.62	345.63	0.00	0.00	345.63
06 2300 350	ADM PROFESSIONAL SERVICES	6,575.00	57.50	749.10	11.39	5,825.90	0.00	0.00	5,825.90
06 2300 444	ADM TECH/SOFTWR SERVICES	3,365.00	73.56	2,409.60	71.61	955.40	0.00	0.00	955.40
06 2300 531	ADM POSTAGE/COMMUNIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 532	ADM PHONE	1,650.00	98.88	1,433.34	86.87	216.66	0.00	0.00	216.66
06 2300 580	ADM -STAFF TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
06 2300 600	ADM SUPPLIES	16,350.00	66.79	2,773.63	16.96	13,576.37	0.00	0.00	13,576.37
06 2300 650	ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2300 730	GEN ADM FURNITURE & EQUIP	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00
06 2300 800	ADM/OTHER	9,250.00	20.00	512.00	5.54	8,738.00	0.00	0.00	8,738.00
06 2400 110	PRINCIPALS SALARIES	143,823.00	11,429.42	47,217.68	32.83	96,605.32	0.00	0.00	96,605.32
06 2400 120	SCHOOL SECRETARIAL SALARIES	61,006.00	5,499.76	16,794.46	27.53	44,211.54	0.00	0.00	44,211.54
06 2400 210	SCHOOL ADMIN - FRINGE BENEFIT	22,186.00	1,945.45	7,229.08	32.58	14,956.92	0.00	0.00	14,956.92
06 2400 220	EMPLOYER SOC SEC - SCHOOL ADM	23,825.00	1,235.25	4,661.73	19.57	19,163.27	0.00	0.00	19,163.27
06 2400 270	SCHOOL ADM -WORK COMP	750.00	0.00	471.66	62.89	278.34	0.00	0.00	278.34
06 2400 444	SCHOOL ADM TECH/SOFTWR SERV	2,200.00	57.50	195.80	8.90	2,004.20	0.00	0.00	2,004.20
06 2400 531	SCHOOL ADM POSTAGE/COMMUN	0.00	111.28	111.28	0.00	(111.28)	0.00	0.00	(111.28)
06 2400 532	SCHOOL ADM PHONE	4,150.00	164.72	2,466.54	59.43	1,683.46	0.00	0.00	1,683.46
06 2400 580	SCHOOL ADM STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 600	SCHOOL ADMIN SUPPLIES	4,575.00	90.00	1,114.19	24.35	3,460.81	0.00	0.00	3,460.81
06 2400 650	SCHOOL ADM TECH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2400 700	SCHOOL ADM - PROPERTY	5,220.00	0.00	0.00	0.00	5,220.00	0.00	0.00	5,220.00
06 2400 800	SCHOOL ADM - OTHER EXPENDITURE	270.00	0.00	0.00	0.00	270.00	0.00	0.00	270.00
06 2600 120	OPERATIONS AND MAINTENANCE SAL	175,357.00	10,775.17	53,423.39	30.47	121,933.61	0.00	0.00	121,933.61
06 2600 210	MAINTENANCE - FRINGE	23,160.00	2,304.03	10,873.91	46.95	12,286.09	0.00	0.00	12,286.09
06 2600 220	MAINTENCE FICA	13,415.00	822.32	4,074.86	30.38	9,340.14	0.00	0.00	9,340.14
06 2600 270	MAINTENANCE - WORK COMP	3,720.00	0.00	1,052.96	28.31	2,667.04	0.00	0.00	2,667.04
06 2600 411	WATER	15,775.00	2,220.50	6,269.50	39.74	9,505.50	0.00	0.00	9,505.50
06 2600 420	CLEANING SERVICES	10,825.00	670.95	3,354.75	30.99	7,470.25	0.00	0.00	7,470.25
06 2600 460	BUILDING REPAIRS	63,230.00	6,087.00	34,624.68	68.79	28,605.32	0.00	8,868.62	19,736.70
06 2600 490	OTHER PROPERTY SERVICES	43,875.00	4,300.38	22,381.15	51.01	21,493.85	0.00	0.00	21,493.85
06 2600 520	PROPERTY INSURANCE	62,945.00	0.00	0.00	0.00	62,945.00	0.00	0.00	62,945.00
06 2600 590	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 610	MAINTENANCE SUPPLIES	18,750.00	243.69	11,556.92	64.27	7,193.08	0.00	493.60	6,699.48
06 2600 615	VEHICLE MAINTENANCE	1,000.00	0.00	851.45	85.15	148.55	0.00	0.00	148.55
06 2600 621	HEAT	0.00	20.82	452.76	0.00	(452.76)	0.00	0.00	(452.76)
06 2600 622	ELECTRICITY	39,675.00	2,842.08	20,638.92	52.02	19,036.08	0.00	0.00	19,036.08
06 2600 626	GASOLINE (NO BUS)	2,750.00	234.87	1,271.58	46.24	1,478.42	0.00	0.00	1,478.42
06 2600 680	MISC SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2600 700	EQUIPMENT	2,000.00	0.00	8,387.28	419.36	(6,387.28)	0.00	0.00	(6,387.28)
06 2600 800	MAINTENANCE - OTHER EXP	950.00	0.00	1,580.00	166.32	(630.00)	0.00	0.00	(630.00)
06 2720 120	BUS DRIVERS SALARIES	60,773.00	5,931.86	18,033.02	29.67	42,739.98	0.00	0.00	42,739.98
06 2720 210	BUS DRIVER FRINGE	22,795.00	2,086.15	6,197.80	27.19	16,597.20	0.00	0.00	16,597.20
06 2720 220	TRANSPORTATION SOCIAL SEC	5,546.00	442.72	1,347.28	24.29	4,198.72	0.00	0.00	4,198.72
06 2720 270	TRANSP WORKERS COMP	3,550.00	0.00	949.91	26.76	2,600.09	0.00	0.00	2,600.09

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 2720 520		TRANSPORTATION VEHICLE INS	10,170.00	0.00	0.00	0.00	10,170.00	0.00	0.00	10,170.00
06 2720 626		BUS FUEL	25,360.00	3,465.58	8,309.81	32.77	17,050.19	0.00	0.00	17,050.19
06 2720 730		SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2720 800		TRANSPORTATION OTHER	4,180.00	42.00	251.60	6.02	3,928.40	0.00	0.00	3,928.40
06 2740 120		BUS MAINT SALARY	8,065.00	584.99	3,669.82	45.50	4,395.18	0.00	0.00	4,395.18
06 2740 210		BUS MAINTENANCE FRINGE	1,060.00	83.60	505.73	47.71	554.27	0.00	0.00	554.27
06 2740 220		SOCIAL SECURITY CONTRIBUTIONS	125.00	44.80	280.66	224.53	(155.66)	0.00	0.00	(155.66)
06 2740 430		TRANSP CONTRACT MAINT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 2740 600		TRANSP SUPPLIES AND REPAIRS	13,780.00	1,593.88	10,911.90	79.19	2,868.10	0.00	0.00	2,868.10
06 2740 621		BUS BARN HEAT	1,000.00	40.87	215.37	21.54	784.63	0.00	0.00	784.63
06 5200 937		TRANSF GEN TO VIRTUAL EDUCAT	16,800.00	1,625.00	1,625.00	9.67	15,175.00	0.00	0.00	15,175.00
06 5200 938		TRANSF GEN TO CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 940		TRANSF GEN TO DRIVER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 944		TRANSF GEN TO FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 946		TRANSF GEN TO PROF DEV/INSERV	27,420.00	0.00	13,500.00	49.23	13,920.00	0.00	0.00	13,920.00
06 5200 948		TRANSF GEN TO PARENT AS TEACH	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
06 5200 950		TRANSF GEN TO SPEC EDUCATION	636,150.00	0.00	60,879.00	9.57	575,271.00	0.00	0.00	575,271.00
06 5200 954		TRANSF GEN TO CTE VOC ED	234,508.00	0.00	63,500.00	27.08	171,008.00	0.00	0.00	171,008.00
06 5200 972		TRANSFER TO CONTINGENCY RESERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 974		TRANSF TO TEXTBOOK/STUDENT MAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 5200 976		TRANSF GEN TO AT RISK PREK	92,121.00	1,000.00	26,500.00	28.77	65,621.00	0.00	0.00	65,621.00
06 5200 978		TRANSF GEN TO AT RISK K-12	371,082.00	0.00	0.00	0.00	371,082.00	0.00	0.00	371,082.00
06	GENERAL FUND		3,090,327.00	166,401.31	832,033.19	27.41	2,258,293.81	0.00	15,122.31	2,243,171.50
08	SUPPLEMENTAL GEN									
08 1000 110		SUPPL GEN CERTIFIED SALARIES	582,751.00	0.00	0.00	0.00	582,751.00	0.00	0.00	582,751.00
08 5200 936		SUPP GEN TFR TO BILINGUAL	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
08 5200 950		SUPP GEN TFR TO SPEC ED	96,048.00	0.00	0.00	0.00	96,048.00	0.00	0.00	96,048.00
08 5200 978		SUPP GEN TRANS TO ATRISK K12	86,976.00	0.00	85,000.00	97.73	1,976.00	0.00	0.00	1,976.00
08	SUPPLEMENTAL GEN		769,000.00	0.00	85,000.00	11.05	684,000.00	0.00	0.00	684,000.00
11	PRE-K AT RISK									
11 1000 110		PREK AT RISK CERT SAL	47,051.00	3,920.83	11,762.49	25.00	35,288.51	0.00	0.00	35,288.51
11 1000 120		PREK AT RISK NONCERT SAL	15,806.00	1,640.64	4,985.49	31.54	10,820.51	0.00	0.00	10,820.51
11 1000 200		PREK AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 1000 210		PREK AT RISK FRINGE BENE	5,540.00	679.11	2,037.33	36.77	3,502.67	0.00	0.00	3,502.67
11 1000 220		PREK AT RISK SOCIAL SEC	4,725.00	425.60	1,281.70	27.13	3,443.30	0.00	0.00	3,443.30
11 1000 260		PREK SUTA- UNEMPLOYMENT CONTR	2,500.00	7.36	21.34	0.85	2,478.66	0.00	0.00	2,478.66
11 1000 610		PREK AT RISK SUPPLIES	2,500.00	134.70	428.38	17.14	2,071.62	0.00	0.00	2,071.62
11 1000 650		PREK AT RISK SUPPLIES	0.00	259.00	259.00	0.00	(259.00)	0.00	0.00	(259.00)
11 1000 730		PREK AT RISK EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2700 120		AT RISK PREK BUS SAL	14,000.00	1,784.54	4,584.33	32.75	9,415.67	0.00	0.00	9,415.67
11 2700 220		AT RISK PREK TRANSP SOC SEC	0.00	136.52	350.70	0.00	(350.70)	0.00	0.00	(350.70)
11 2700 800		AT RISK PREK TRANSP OTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	PRE-K AT RISK		92,122.00	8,988.30	25,710.76	27.91	66,411.24	0.00	0.00	66,411.24
13	AT RISK K-12									
13 1000 110		AT RISK CERTIFIED SALARIES	220,597.00	26,184.96	78,416.19	35.55	142,180.81	0.00	0.00	142,180.81
13 1000 120		AT RISK NONCERTIFIED SALARIES	93,421.00	7,270.03	20,877.90	22.35	72,543.10	0.00	0.00	72,543.10

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13 1000 200		AT RISK -EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 210		AT RISK FRINGE BENEFIT	88,178.00	7,192.51	20,338.81	23.07	67,839.19	0.00	0.00	67,839.19
13 1000 220		AT RISK SOCIAL SECURITY	23,485.00	2,380.83	7,080.08	30.15	16,404.92	0.00	0.00	16,404.92
13 1000 260		SUTA- UNEMPLOYMENT CONTRIB	1,500.00	36.93	104.85	6.99	1,395.15	0.00	0.00	1,395.15
13 1000 290		KPERS WAR/OTHER EMPLOYEE BENEFITS	0.00	336.20	672.40	0.00	(672.40)	0.00	0.00	(672.40)
13 1000 300		AT RISK K-12 PURCHASED SERVICS	32,590.00	0.00	0.00	0.00	32,590.00	0.00	0.00	32,590.00
13 1000 610		AT RISK SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 1000 610 210		AT RISK HS TEACHING SUPPLIES	20,000.00	0.00	123.75	0.62	19,876.25	0.00	0.00	19,876.25
13 1000 610 230		ATRISK K-8 SUPPLIES	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00	22,000.00
13 1000 730		AT RISK EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 2100 110		AT RISK COUNSELOR SAL	39,159.00	3,424.00	10,272.00	26.23	28,887.00	0.00	0.00	28,887.00
13 2100 210		AT RISK COUNSELOR FRINGE	1,393.00	450.25	1,350.75	96.97	42.25	0.00	0.00	42.25
13 2100 220		AT RISK COUNSELOR FICA	2,890.00	259.97	779.94	26.99	2,110.06	0.00	0.00	2,110.06
13 2100 290		AT RISK COUNSELOR KPERS	8,500.00	0.00	833.33	9.80	7,666.67	0.00	0.00	7,666.67
13 2700 800		AT RISK K-12 TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AT RISK K-12		553,713.00	47,535.68	140,850.00	25.44	412,863.00	0.00	0.00	412,863.00
14	BILINGUAL EDUCATION									
14 1000 120		BILINGUAL NONCERT SALARIES	3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
14 1000 610		BILINGUAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	BILINGUAL EDUCATION		3,225.00	0.00	0.00	0.00	3,225.00	0.00	0.00	3,225.00
15	VIRTUAL EDUCATION									
15 1000 300		VIRTUAL ED PURCH PROF SERV	16,800.00	1,625.00	1,625.00	9.67	15,175.00	0.00	0.00	15,175.00
15 1000 700		VIRTUAL ED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	VIRTUAL EDUCATION		16,800.00	1,625.00	1,625.00	9.67	15,175.00	0.00	0.00	15,175.00
16	CAPITAL OUTLAY FUND									
16 1000 700		CAPITAL OUTLAY EQUIPMENT	99,250.00	1,149.75	1,787.25	1.80	97,462.75	0.00	0.00	97,462.75
16 2700 700		CAPITAL OUTLAY BUS PURCHASE	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
16 2730 700		VAN PURCHASE	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
16 4300 000		C/O ARCHITECTUAL FEES	225,000.00	48,262.50	48,262.50	21.45	176,737.50	0.00	0.00	176,737.50
16 4500 000		NEW BUILDING ACQ/CONTRACT	22,500.00	0.00	0.00	0.00	22,500.00	0.00	0.00	22,500.00
16 4600 000		C/0 BUILDING ADDITIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 4700 000		C/O REPAIRS AND REMODELING	0.00	397.17	9,541.02	0.00	(9,541.02)	0.00	0.00	(9,541.02)
16 4700 400		OUTSIDE CONTRACTORS	435,331.00	4,441.28	22,875.62	6.73	412,455.38	0.00	6,434.74	406,020.64
16 4900 000		C/O OTHER	56,500.00	0.00	0.00	0.00	56,500.00	0.00	0.00	56,500.00
16	CAPITAL OUTLAY FUND		1,008,581.00	54,250.70	82,466.39	8.81	926,114.61	0.00	6,434.74	919,679.87
18	DRIVER ED									
18 1000 110		DRIVER ED TEACHER SALARY	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00
18 1000 220		DRIVER ED SOCIAL SECURITY	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00
18 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 290		OTHER EMPLOYEE BEN/ KPERS WAR	10,017.00	0.00	0.00	0.00	10,017.00	0.00	0.00	10,017.00
18 1000 610		DRIVER ED TEACHING SUPPLIES	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
18 1000 644		DRIVERS ED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 1000 700		DRIVERS ED PROPERTY-EQUIP/FURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 442		DRIVER ED VEHICLE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 520		DRIVERS ED VEH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 2650 626		FUEL FOR DRIVER ED VEHICLES	220.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00
18 2650 700		DRIVERS ED VEH SUP & REP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	DRIVER ED		14,407.00	0.00	0.00	0.00	14,407.00	0.00	0.00	14,407.00
24	FOOD SERVICE									
24 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	6.18	23.50	0.00	(23.50)	0.00	0.00	(23.50)

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24 3100 120		COOKS SALARIES	70,000.00	5,747.96	18,790.07	26.84	51,209.93	0.00	0.00	51,209.93
24 3100 122		FS CLERICAL SALARIES	3,404.00	440.20	1,320.60	38.80	2,083.40	0.00	0.00	2,083.40
24 3100 210		FOOD SERVICE - FRINGE BENEFITS	21,200.00	1,547.74	4,708.24	22.21	16,491.76	0.00	0.00	16,491.76
24 3100 220		FOOD SERVICE SOCIAL SECURITY	5,315.00	458.61	1,493.55	28.10	3,821.45	0.00	0.00	3,821.45
24 3100 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	(3.39)	0.00	3.39	0.00	0.00	3.39
24 3100 270		FOOD SRV WORKERS COMP	2,100.00	0.00	508.08	24.19	1,591.92	0.00	0.00	1,591.92
24 3100 630		FOOD AND MILK SUPPLIES	247,852.00	13,600.48	41,368.34	16.69	206,483.66	0.00	0.00	206,483.66
24 3100 680		FOOD SERV-NONFOOD SUPP	4,250.00	558.10	2,799.65	65.87	1,450.35	0.00	0.00	1,450.35
24 3100 730		FS EQUIPMENT & FURNITURE	4,196.00	0.00	0.00	0.00	4,196.00	0.00	0.00	4,196.00
24 3100 733		FOOD SERV APPLIANCE/EQUP-GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	FOOD SERVICE		358,317.00	22,359.27	71,008.64	19.82	287,308.36	0.00	0.00	287,308.36
26	PROF DEV FUND									
26 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.77	1.49	0.00	(1.49)	0.00	0.00	(1.49)
26 2200 110		PROF DEV SALARIES	7,323.00	770.00	1,485.00	20.28	5,838.00	0.00	0.00	5,838.00
26 2200 220		SOCIAL SECURITY CONTRIBUTIONS	50.00	58.91	113.61	227.22	(63.61)	0.00	0.00	(63.61)
26 2200 300		PROF DEV PURCH SERV	24,003.00	0.00	13,958.00	58.15	10,045.00	0.00	0.00	10,045.00
26 2200 500		PROF DEV OTH PURCH SERV	2,500.00	115.00	335.25	13.41	2,164.75	0.00	0.00	2,164.75
26 2200 680		PROF DEV SUPPLIES	1,600.00	166.37	680.42	42.53	919.58	0.00	0.00	919.58
26 2300 300		PROF DEV GEN ADM-PUR SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	PROF DEV FUND		35,476.00	1,111.05	16,573.77	46.72	18,902.23	0.00	0.00	18,902.23
28	PAT FUND									
28 1000 120		PARENT AS TEACHER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 210		PAT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 220		EMPLOYER SHARE - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 300		PAT PURCH PROF SERV	11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
28 1000 500		OTHER PURCH SERV TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 610		TEACHING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 700		EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 1000 800		OTHER MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	PAT FUND		11,700.00	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00
30	SPECIAL ED									
30 1000 260		SPEC ED SUTA- UNEMPLOYMENT	0.00	0.73	2.88	0.00	(2.88)	0.00	0.00	(2.88)
30 1000 564		PAYMENT TO SPECIAL ED COOP	209,816.00	20,981.59	62,944.77	30.00	146,871.23	0.00	0.00	146,871.23
30 1000 565		SPECIAL ED FLOW THROUGH	645,923.00	0.00	60,879.00	9.43	585,044.00	0.00	0.00	585,044.00
30 1000 590		ESSER-CARES ACT SPEC ED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 1000 610		SPED ED SUPPLIES	0.00	27.97	264.71	0.00	(264.71)	0.00	0.00	(264.71)
30 2720 120		SPECIAL ED BUS DRIVER SALARIES	17,021.00	721.56	2,875.81	16.90	14,145.19	0.00	0.00	14,145.19
30 2720 210		SPEC ED BCBS INSURANCE	0.00	426.45	1,279.35	0.00	(1,279.35)	0.00	0.00	(1,279.35)
30 2720 220		SPEC ED TRANS FICA	2,000.00	54.11	216.74	10.84	1,783.26	0.00	0.00	1,783.26
30 2720 290		SPEC ED TRANS FRIN/OTHER BENEF	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	6,250.00
30 2720 519		SP ED MILEAGE IN LIEU OF TRANS	4,750.00	0.00	804.00	16.93	3,946.00	0.00	0.00	3,946.00
30 2720 520		SP ED TRANSPORTATION INS	2,150.00	0.00	0.00	0.00	2,150.00	0.00	0.00	2,150.00
30 2720 626		SP ED TRASPORTATION -FUEL	5,700.00	0.00	0.00	0.00	5,700.00	0.00	0.00	5,700.00
30 2720 680		SP ED TRASPORTATION SUPPLIES	3,800.00	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00
30 2720 730		SPEC ED BUS	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00
30	SPECIAL ED		900,210.00	22,212.41	129,267.26	14.36	770,942.74	0.00	0.00	770,942.74
34	VOCATIONAL ED									
34 1000 110		CTE CERTIFIED SALARIES	165,940.00	11,190.19	38,341.99	23.11	127,598.01	0.00	0.00	127,598.01

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34 1000 210		CTE FRINGE BENEFITS	25,327.00	2,086.15	6,258.45	24.71	19,068.55	0.00	0.00	19,068.55
34 1000 220		CTE FICA	12,694.00	848.03	2,910.59	22.93	9,783.41	0.00	0.00	9,783.41
34 1000 260		SUTA- UNEMPLOYMENT CONTRIB	50.00	11.95	40.65	81.30	9.35	0.00	0.00	9.35
34 1000 300		CTE PURCHASED INSTRUCTION	4,700.00	770.50	1,618.89	34.44	3,081.11	0.00	0.00	3,081.11
34 1000 590		CTE TRAVEL - OTHER	17,635.00	527.35	6,587.88	37.36	11,047.12	0.00	0.00	11,047.12
34 1000 610		CTE SUPPLIES	17,520.00	694.35	9,137.77	52.16	8,382.23	0.00	0.00	8,382.23
34 1000 730		CTE EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
34 1000 800 210		CTE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 2200 300		CTE PROF DEV FEES	650.00	0.00	0.00	0.00	650.00	0.00	0.00	650.00
34 2700 120		CTE TRANSPORTATION SAL	6,893.00	764.80	2,303.35	33.42	4,589.65	0.00	0.00	4,589.65
34 2700 200		CTE TRANSP EMP BENE	3,200.00	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00
34 2700 220		CTE TRANSP SOCIAL SEC	0.00	58.51	176.21	0.00	(176.21)	0.00	0.00	(176.21)
34 2700 626		CTE MOTOR FUEL	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00
34 2700 800		CTE TRANSPORTATION OTHER	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00
34	VOCATIONAL ED		262,259.00	16,951.83	67,375.78	25.69	194,883.22	0.00	0.00	194,883.22
35	FED FUND/GRANTS									
35 1000 110		FED FUNDS AND GRANTS SALARIES	90,590.00	0.00	0.00	0.00	90,590.00	0.00	0.00	90,590.00
35 1000 300		GRANTS PURCHASED INSTRUCTION	189,653.00	0.00	619.11	0.33	189,033.89	0.00	0.00	189,033.89
35 1000 580		GRANTS/FED FUND TRAVEL	3,100.00	0.00	0.00	0.00	3,100.00	0.00	0.00	3,100.00
35 1000 610		GRANTS TEACHING SUPPLIES	6,600.00	0.00	3,523.11	53.38	3,076.89	0.00	0.00	3,076.89
35 1000 650		GRANTS/FED FUND TECH SUPPLIES	32,500.00	0.00	8,044.95	24.75	24,455.05	0.00	0.00	24,455.05
35 1000 680		GRANTS/GIFTS MISC SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00
35 1000 730		GRANTS/FED FUNDS EQUIPMENT	0.00	4,378.25	19,121.15	0.00	(19,121.15)	0.00	0.00	(19,121.15)
35 2600 460		GRANT BUILDING IMPROVEMENTS	27,500.00	16,750.16	45,227.47	239.06	(17,727.47)	0.00	20,513.55	(38,241.02)
35 3100 730		GRANTS FOOD EQUIPMENT	0.00	0.00	2,004.51	0.00	(2,004.51)	0.00	0.00	(2,004.51)
35 3300 680		CAR SHOW MISC SUPPLIES	0.00	0.00	930.00	0.00	(930.00)	0.00	0.00	(930.00)
35 3300 683		OTHER MISC-COMMUNITY	0.00	1,612.63	1,612.63	0.00	(1,612.63)	0.00	0.00	(1,612.63)
35	FED FUND/GRANTS		357,943.00	22,741.04	81,082.93	28.38	276,860.07	0.00	20,513.55	256,346.52
36	CHILDCARE GRANT									
36 1000 120		CHILDCARE NON-CERTIFIED SALARIES	0.00	4,975.52	16,976.56	0.00	(16,976.56)	0.00	0.00	(16,976.56)
36 1000 210		CHILDCARE BCBS GROUP INSURANCE	0.00	813.23	2,439.69	0.00	(2,439.69)	0.00	0.00	(2,439.69)
36 1000 220		SOCIAL SECURITY CONTRIBUTIONS	0.00	371.43	1,275.14	0.00	(1,275.14)	0.00	0.00	(1,275.14)
36 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	4.98	16.98	0.00	(16.98)	0.00	0.00	(16.98)
36 1000 270		CHILDCARE WORKER'S COMP	0.00	0.00	214.56	0.00	(214.56)	0.00	0.00	(214.56)
36 1000 300		CHILDCARE PURCHASED INSTR & SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 1000 441		CHILDCARE BUILDING RENT/LEASE	0.00	1,000.00	4,000.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
36 1000 460		CHILDCARE BUILDING REPAIR/IMPR	0.00	221.00	11,206.20	0.00	(11,206.20)	0.00	0.00	(11,206.20)
36 1000 530		CHILDCARE PHONE/POSTAGE	0.00	170.90	170.90	0.00	(170.90)	0.00	0.00	(170.90)
36 1000 610		CHILDCARE SUPPLIES	0.00	795.10	6,253.27	0.00	(6,253.27)	0.00	0.00	(6,253.27)
36 1000 730		CHILDCARE EQUIPMENT	0.00	0.00	428.07	0.00	(428.07)	0.00	0.00	(428.07)
36 2600 520		INSURANCE SERVICES	0.00	0.00	3,038.50	0.00	(3,038.50)	0.00	0.00	(3,038.50)
36	CHILDCARE GRANT		0.00	8,352.16	46,019.87	0.00	(46,019.87)	0.00	0.00	(46,019.87)
40	BOND CONSTRUCTION									
40 4200 000		BOND PARKING/LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4300 000		BOND ARCHITECT/ENGINEER FEES	0.00	0.00	63,082.96	0.00	(63,082.96)	0.00	0.00	(63,082.96)

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
40 4501 000		BOND CONSTR GYM-AUILLARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4502 000		BOND CONSTR SHELTER/CLASSROOMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4701 000		BOND IMPR PH1 KITCH/CAFET/LOCKERRM	0.00	0.00	1,009,282.54	0.00	(1,009,282.54)	0.00	0.00	(1,009,282.54)
40 4702 000		BOND IMPR PH2 ADA, STORM SHLTR, GYM	0.00	0.00	(29,945.37)	0.00	29,945.37	0.00	0.00	29,945.37
40 4703 000		BOND ADA/OTHER RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 4900 000		BOND CONTINGENCY/ESCALATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	BOND CONSTRUCTION		0.00	0.00	1,042,420.13	0.00	(1,042,420.13)	0.00	0.00	(1,042,420.13)
51	KPERS EMPLOYER CONTRIBUTIONS									
51 1000 200		KPERS EMPLOYEE BEN INSTR CERT	184,522.00	0.00	73,256.09	39.70	111,265.91	0.00	0.00	111,265.91
51 2100 200		KPERS EMPLOYEE BENEFIT COUNSEL	8,141.00	0.00	3,165.39	38.88	4,975.61	0.00	0.00	4,975.61
51 2200 200		KPERS EMPL BENEFIT INSTRUCT SUPP	2,713.00	0.00	339.15	12.50	2,373.85	0.00	0.00	2,373.85
51 2300 200		KPERS EMPLOYEE BENEFIT GEN ADM	16,282.00	0.00	7,122.12	43.74	9,159.88	0.00	0.00	9,159.88
51 2400 200		KPERS EMPLOYEE BENE SCHOOL ADM	21,709.00	0.00	10,739.70	49.47	10,969.30	0.00	0.00	10,969.30
51 2600 200		KPERS EMPLOYEE BENE MAINT	13,568.00	0.00	9,270.06	68.32	4,297.94	0.00	0.00	4,297.94
51 2700 200		KPERS EMPLOYEE BENE TRANSPORT	13,568.00	0.00	5,313.33	39.16	8,254.67	0.00	0.00	8,254.67
51 3000 200		KPERS EMPLOYEE BENE FOOD	10,853.00	0.00	3,843.69	35.42	7,009.31	0.00	0.00	7,009.31
51	KPERS EMPLOYER CONTRIBUTIONS		271,356.00	0.00	113,049.53	41.66	158,306.47	0.00	0.00	158,306.47
53	CONTINGENCY RESERVE									
53 1000 110		CONTINGENCY RESRV CERT SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	CONTINGENCY RESERVE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TEXTBOOK RENTAL									
55 1000 600		TEXTBOOKS/WORKBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 1000 644 210		HS TEXTBOOKS	0.00	0.00	2,210.85	0.00	(2,210.85)	0.00	0.00	(2,210.85)
55 1000 644 230		K-8 TEXTBOOKS	0.00	0.00	1,213.27	0.00	(1,213.27)	0.00	0.00	(1,213.27)
55	TEXTBOOK RENTAL		0.00	0.00	3,424.12	0.00	(3,424.12)	0.00	0.00	(3,424.12)
62	BOND & INTEREST									
62 5100 832		BOND INTEREST	274,340.00	0.00	0.00	0.00	274,340.00	0.00	0.00	274,340.00
62 5100 890		BOND FEES	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	BOND & INTEREST		274,350.00	0.00	0.00	0.00	274,350.00	0.00	0.00	274,350.00
70	TITLE 1									
70 1000 110		TITLE 1 TEACHER SALARY	49,823.00	4,516.67	13,550.01	27.20	36,272.99	0.00	0.00	36,272.99
70 1000 210		GROUP INSURANCE	0.00	703.52	2,110.56	0.00	(2,110.56)	0.00	0.00	(2,110.56)
70 1000 220		SOCIAL SECURITY CONTRIBUTIONS	0.00	344.93	1,035.06	0.00	(1,035.06)	0.00	0.00	(1,035.06)
70 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	4.53	13.60	0.00	(13.60)	0.00	0.00	(13.60)
70 1000 580		TITLE 1 STAFF TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 1000 590		TITLE I PROF DEV	3,231.00	0.00	0.00	0.00	3,231.00	0.00	0.00	3,231.00
70 1000 610		TITLE 1 SUPPLIES	2,100.00	0.00	49.40	2.35	2,050.60	0.00	0.00	2,050.60
70 1000 730		TITLE 1 INST EQUIPMENT	700.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00
70 2400 110		ADMINISTRATIVE SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 400		ADMIN CONTRACT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 2400 530		ADM/OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	TITLE 1		55,854.00	5,569.65	16,758.63	30.00	39,095.37	0.00	0.00	39,095.37
71	TITLE IIA									
71 1000 110		TITLE IIA CERT SAL	4,377.00	0.00	0.00	0.00	4,377.00	0.00	0.00	4,377.00

Account Number		Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
71 1000 210		TITLE IIA CERT FRINGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 220		TITLE IIA CERT FICA	4,376.00	0.00	0.00	0.00	4,376.00	0.00	0.00	4,376.00
71 1000 300		TITLE IIA PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 610		TITLE IIA SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 1000 730		TITLE IIA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 110		SCHOOL ADM TITLE II SAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 2400 220		SCHOOL ADM TITLE II FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLE IIA		8,753.00	0.00	0.00	0.00	8,753.00	0.00	0.00	8,753.00
72	TITLE IID									
72 1000 300		TITLE IID PROF DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 610		TITLE IID SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 1000 730		TITLE IID EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	TITLE IID		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA									
73 1000 110		TITLE IV CERT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 210		TITLE IVA FRINGE	8,262.00	0.00	0.00	0.00	8,262.00	0.00	0.00	8,262.00
73 1000 220		TITLE IVA FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 1000 300		TITLE IVA PURCH INSTR SERVICES	3,300.00	150.00	150.00	4.55	3,150.00	0.00	0.00	3,150.00
73 1000 610		TITLE IVA SUPPLIES	1,221.00	0.00	0.00	0.00	1,221.00	0.00	0.00	1,221.00
73 1000 730		TITLE IVA EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 2400 220		TITLE IV SCHOOL ADM FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	TITLE IVA		12,783.00	150.00	150.00	1.17	12,633.00	0.00	0.00	12,633.00
83	ESSER 3									
83 1000 110		ESSER 3 INSTRUCT SALARIES	1,969.00	0.00	2,367.69	120.25	(398.69)	0.00	0.00	(398.69)
83 1000 120		ESSER 3 OTHER INSTR SALARIES	7,687.00	0.00	3,283.53	42.72	4,403.47	0.00	0.00	4,403.47
83 1000 210		ESSER 3 FRINGE	1,486.15	0.00	1,486.15	100.00	0.00	0.00	0.00	0.00
83 1000 220		ESSER 3 INSTR FICA	1,109.88	0.00	418.99	37.75	690.89	0.00	0.00	690.89
83 1000 260		SUTA- UNEMPLOYMENT CONTRIB	0.00	0.00	16.84	0.00	(16.84)	0.00	0.00	(16.84)
83 1000 290		ESSER 3 KPERS	365.97	0.00	365.97	100.00	0.00	0.00	0.00	0.00
83 1000 610 210		ESSER 3 HS INSTR SUPP	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
83 1000 610 230		ESSER 3 K-8 INSTR SUPP	558.00	0.00	0.00	0.00	558.00	0.00	0.00	558.00
83 1000 650 210		ESSER 3 HS INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 650 230		ESSER 3 K-8 INSTR TECH SUPPL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 210		ESSER 3 HS INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 1000 730 230		ESSER 3 K-8 INSTRUCT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 210		ESSER 3 HEALTH SUPP - HS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2100 610 230		ESSER 3 HEALTH SUPP - ELEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 120		ESSER 3 MAINT SAL	90.00	0.00	5,985.50	6,650.56	(5,895.50)	0.00	0.00	(5,895.50)
83 2600 210		GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2600 220		ESSER 3 MAINT FICA	0.00	0.00	458.67	0.00	(458.67)	0.00	0.00	(458.67)
83 2600 700		PROPERTY EQUIP/FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83 2710 120		ESSER 3 BUS SALARIES	1,150.00	0.00	255.78	22.24	894.22	0.00	0.00	894.22
83 2710 220		ESSER 3 BUS FICA	65.00	0.00	19.57	30.11	45.43	0.00	0.00	45.43
83	ESSER 3		14,981.00	0.00	14,658.69	97.85	322.31	0.00	0.00	322.31
90	REIMBURSEMENTS									
90 0000 000		REIMBURSEMENTS -EXP	0.00	561.10	31,197.90	0.00	(31,197.90)	0.00	0.00	(31,197.90)
90	REIMBURSEMENTS		0.00	561.10	31,197.90	0.00	(31,197.90)	0.00	0.00	(31,197.90)
Grand Total:			8,112,157.00	378,809.50	2,800,672.59	35.04	5,311,484.41	0.00	42,070.60	5,269,413.81

CREST UNIFIED SCHOOL DISTRICT #479 DATE: 2024 NOVEMBER

Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8804.86	0.00	0.00	8804.86
BASEBALL	403.47	275.00	0.00	678.47
BASKETBALL - BOYS	934.89	275.00	0.00	1209.89
BASKETBALL - GIRLS	348.92	0.00	0.00	348.92
BOOK RENTAL	20.00	0.00	0.00	20.00
CHEERLEADERS HS	909.20	0.00	37.98	871.22
CHEERLEADERS MS	586.24	0.00	0.00	586.24
CLASS OF 2025	16393.51	0.00	0.00	16393.51
CLASS OF 2026	1743.52	0.00	0.00	1743.52
CLASS OF 2027	0.00	0.00	0.00	0.00
CLASS OF 2028	0.00	0.00	0.00	0.00
CREATIONS	2245.92	765.00	87.27	2923.65
CROSS COUNTRY	28.43	874.63	661.05	242.01
DANCE HS	793.86	0.00	0.00	793.86
DRAMA HS	915.27	2014.63	670.97	2258.93
FBLA	920.75	275.00	196.00	999.75
FCA	607.11	0.00	0.00	607.11
FCCLA	6394.60	416.63	3965.68	2845.55
FFA	10365.94	16017.00	529.86	25853.08
FOOTBALL	851.59	300.00	0.00	1151.59
GATE	186.85	1398.00	918.56	666.29
JR CONCESSIONS	1369.34	3619.50	1460.89	3527.95
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	5864.20	5864.20	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	0.39	1499.61	0.00	1500.00
REVOLVING	3183.19	50.00	3233.19	0.00
REVOLVING BOARD	0.00	35.82	35.82	0.00
SOFTBALL	441.06	0.00	0.00	441.06
STUCO HS	717.99	0.00	0.00	717.99
TRACK	455.70	416.67	0.00	872.37
TRAP SHOOTING	3144.08	416.63	0.00	3560.71
VO AG	11.00	0.00	0.00	11.00
VOLLEYBALL	576.07	0.00	0.00	576.07
YEARBOOK	2326.71	491.80	2688.00	130.51
CTE	3277.21	0.00	0.00	3277.21
TOTALS	69830.83	35005.12	20349.47	84486.48

PREPARED BY: Sharon Frazell

PRINCIPAL SIGNATURE:

FORM 102

CREST UNIFIED SCHOOL DISTRICT #479
Activity Accounting Financial Statement

Month November 20 24

School Crest Schools Activity Funds

Outstanding Checks

Check No.	Amount
20814	60.00
20895	105.00
20918	130.00
20953	130.00
20972	50.00
20977	979.25
20978	96.00
20979	2681.20
20980	450.15
20981	50.00
20982	153.43
20983	5900.02
20984	572.62

Total $ 11357.67

Balance on Bank Statement	$ 95844.15
ADD Deposits not shown on statement	$
Total	$ 95844.15
SUBTRACT Checks Outstanding	$ 11357.67
BALANCE	$ 84486.48

This balance should agree with form 101 balance

Sharon Frazell

Prepared by

Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
November 13, 2024

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Taeler Carr #256, Robin Griffin-Lohman #257, Joyce Allen #258, Chuck Bishop #366, Nicole Goodwin #387 and Jamie Henderson #479. Absent was Cassie Cleaver #413.

Administration present: Director Korenne Wolken, Emily Williams, Amy Welch, Camille Kerr and Julie Defebaugh. Others present: Kim Heslop, Loren Korte, Rosan Williams, Whitney Ikehorn, and Board Clerk Kristi Houston.

The agenda was amended to add an executive session prior to New Business - Negotiations. Motion was made by Joyce Allen, seconded by Jamie Henderson to approve the amended agenda. Motion carried 7 - 0.

Motion was made by Nicole Goodwin, seconded by Joyce Allen to approve the consent agenda. Motion carried 7 - 0.

Association Report: Kim Heslop reported on plans for staff appreciation for American Education Week.

Public open forum – Loren Korte and Rosan Williams with PSI Insurance reviewed ANW's current insurance policies.

Correspondence to the Board – none.

Board members report - none.

Board Training Topic: Director Korenne Wolken discussed how transportation reimbursement from KSDE works.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- ANW Administration attended the Law Conference in Omaha, NE last week. This was a very informative conference covering Special Education Law. The TIP Grant pays for the expenses of attending this conference.
- New teachers have been hired for Marmaton Valley, Galesburg and Altoona. All teaching positions are filled now.
- Per the insurance presentation from Loren Korte, the Atlas building can have property coverage now versus just liability coverage.
- Skyward training and data entry are ongoing among Central Office staff to get the new system set up.
- P.O. requisitions are implemented with Korenne reviewing them as they come through the process.
- ANW's office phones will be transitioned from Verizon to Kansas Communications. The monthly fee will be less and phones will operate even if the internet is disrupted.
- ANW participated in Humboldt's Halloween downtown trick or treat and passed out candy to the kids and had a Haunted Hallway for kids to enjoy.
- Meeting with USI a health insurance broker revealed that our current plan is our only option at the moment. Discussed possibilities with providing Support Staff a version of insurance.
- Assistant Director interviews will be the first week of December. Will have an informal meet and greet with central office staff and then a formal interview with a panel of four people representing ANW.

Administrative Reports - none.

UNFINISHED BUSINESS

i. <u>Bank Depository</u>. Motion was made by Jamie Henderson, seconded by Taeler Carr to move all ANW bank accounts from Landmark Bank to Community National Bank. The main bank account authorized signers are the ANW Director (currently Korenne Wolken), ANW Board President (currently Dawn Wilson), ANW Board Clerk (currently Kristi Houston), and ANW Board Treasurer (currently Shelley Stuber) w/ three signatures required on checks. The Central Office Petty Cash and Building Trade Accounts authorized signers are the ANW Director and ANW Board Clerk, both with only one signature required on checks. A future payroll checking account will be added to be used for payroll checks Motion carried 7 – 0.

ii. AUP Policy Adoption. Motion was made by Chuck Bishop, seconded by Jamie Henderson to adopt the AUP Policy Handbook as presented. Motion carried 7 – 0.

NEGOTIATIONS – EXECUTIVE SESSION

Motion was made by Dawn Wilson, seconded by Chuck Bishop to enter Executive Session from 7:36 p.m. to 7:40 p.m. for the purpose of discussing items for employee-employer negotiations exception under KOMA to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:40 p.m.

- Motion was made by Dawn Wilson, seconded by Chuck Bishop to extend Executive Session from 7:40 p.m. to 7:45 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 – 0. Executive Session ended at 7:45 p.m.
- Motion was made by Dawn Wilson, seconded by Chuck Bishop to extend Executive Session from 7:45 p.m. to 7:55 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 – 0. Executive Session ended at 7:55 p.m.

NEW BUSINESS

i. Negotiations. Motion was made by Chuck Bishop, seconded by Nicole Goodwin to reopen negotiations for the express purpose of clarifying and discussing possible changes to the negotiated agreement only as it relates to Article 14 Leave, "discretionary leave". Motion carried 6 - 1 with Taeler Carr dissenting.

ii. Directors Evaluation. One evaluation of the Director is required each year and must be filed in the KEEP system by February. The Director does a self-evaluation and the board places scores on a rubric. The board president averages the board scores on the rubric and enters those into the KEEP system.

PERSONNEL – EXECUTIVE SESSION

Motion was made by Dawn Wilson, seconded by Chuck Bishop to enter Executive Session from 8:05 p.m. to 8:10 p.m. for the purpose of discussing non-elected personnel exception under KOMA of an individuals' employee performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 8:10 p.m.

Motion was made by Nicole Goodwin, seconded by Jamie Henderson to approve the Licensed and Classified Personnel reports as presented. Motion carried 7 – 0.

It was discussed if a zoom needs to be available at every meeting or only if a board member couldn't attend and requested to zoom into the meeting. It was the consensus to only have zoom available at the request of a board member or teachers association.

Motion was made by Chuck Bishop, seconded by Taeler Carr to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 8:15 p.m.

______________________________ __________

Dawn Wilson, ANW Board President Date

______________________________ __________

Kristi Houston, ANW Board Clerk Date

Graduation Requirements Updated 8/24

Communications (4)		
3.5	ELA	Reading, writing, literature, technical
0.5	Communications	Speech, debate, forensics, journalism, public speaking

Society and Hummanities (4)

3	Social Studies	World, U.S., Government
1	Fine Arts	Music, dance, art, theater, etc.

STEM (7)

3	Math	Algebraic and geometric concepts
3	Science	Physical, biological, earth/space
1	STEM elective	Computer science, advanced math, advanced science, robotics, advanced CTE, advaned technology, agriculture, etc.

Employability and Life Skills (6)

0.5	Physical Education	
0.5	Health	
0.5	Financial Literacy	
4.5	IPS choices	Emphasis on CTE/Pathway courses

2 or more postsecondary assets

Career & Real World Examples:	Academic Examples:
Youth apprenticeships, 40 or more community service hours, industry-recognized certifications, 4-H Kansas Key Award, 2 or more high school athletics/activities, 90% attendance in high school	ACT composite (score of 21 or higher), 9+ college hours, state assessment scores of 3 or 4 for math, ELA, science, completing Board of Regents curriculum, WorkKeys level silver or higher

Kansas School Improvement Model

Fundamentals

(The foundation for school improvement in Kansas Schools)

Structured Literacy
We provide literacy instruction in pre-K-12 aligned to the science of reading and assure teachers and admin are well-trained and knowledgeable in the elements and implementation of structured literacy.

Standards Alignment
We align lessons, instruction, and materials to Kansas standards and clearly identify what students must know and be able to do. This includes interpersonal, intrapersonal, and cognitive skills in pre-K-12.

Balanced Assessment
We assess students for risk and standards and use data to adjust instruction. We have a deep understanding of the purpose of each assessment and how to use the data to raise achievement.

Quality Instruction
We have a culture of high expectations in our classrooms and provide each student access to grade level standards and content through high-quality instructional materials.

Structures *(Reinforce lead indicators and sustain fundamentals within the system)*	Lead Indicators *(Actions that support implementation of the Fundamentals)*	Measures of Progress *(How we know the action is being implemented effectively)*
Resource Allocation	Budget emphasis on implementing high-quality instructional materials (HQIM) and professional development aligned to state standards and structured literacy.	• Measure • 6 Month Target • 1 Year Target
Educator Evaluation	Educator evaluation processes and conversations account for standards in pre-K-12 and optimizing conditions for learning in classrooms.	• Measure • 6 Month Target • 1 Year Target
Professional Learning	District professional development and mentoring plans account for the alignment of classroom practice with state standards and HQIM to optimize conditions for learning in classrooms.	• Measure • 6 Month Target • 1 Year Target
Professional Collaboration	Collaboration system includes grade level and content area teachers aligning instruction with state standards and HQIM to optimize conditions for learning in classrooms.	• Measure • 6 Month Target • 1 Year Target
Tiered System of Supports	Data analysis and utilization includes screening for risk and performance against standards. Appropriate time is provided for core activities and interventions to meet student needs.	• Measure • 6 Month Target • 1 Year Target
Family, Community and Business Partnerships	Educators, families, and community partners collaborate to ensure students are progressing on state standards, competencies, and postsecondary readiness indicators.	• Measure • 6 Month Target • 1 Year Target

BLUE RIBBON TASK FORCE ON
STUDENT SCREEN TIME REPORT

Recommendation

The following are the recommendations adopted by the Blue Ribbon Task Force on Student Screen Time regarding the use of personal devices in school, screen time and mental health, and parental oversight of district-owned devices. Minority statements are provided (found in Appendix E) on recommendations that passed, but had a notable number of members who did not vote in support of the recommendation. The process for the adoption of the recommendations can be found in Appendix D.

Personal Devices in School

1. The task force recommends district implement a bell-to-bell personal electronic device policy in K-12 schools.
2. The task force recommends districts implement a policy for K-12 students to store personal electronic devices in a secure location inaccessible to them during the school day.
3. The task force recommends districts develop robust safety and emergency procedures that are not dependent on students contacting authorities or family via personal electronic devices or school-issued devices.
4. The task force recommends districts develop a process for teachers to report gaps in district-provided technology, so teachers do not supplement lack of or insufficient district-issued technology with use of personal devices.
5. The task force recommends districts create a personal device policy for staff members.

Screen Time and Mental Health

1. The task force recommends districts provide digital citizenship education from non-technology industry resources, which incorporate unbiased or independently funded research.
2. The task force recommends districts share peer reviewed research and discuss mental health concerns associated with excessive use of social media, gaming, platforms, and instant messaging with students, families, and district staff.
3. The task force recommends districts develop a robust website and/or other means of communication with parents, students, and the community that is not reliant upon social media.
4. The task force recommends educators have students take regular breaks from screens throughout the school day.

Parental Oversight of District-Owned Devices

1. The task force recommends districts utilize content management tools in such a way the default settings protect students without any parental supervision being necessary.
2. The task force recommends district acceptable use policies be written in age-appropriate language for all grades.
3. The task force recommends districts provide families with clear instructions and access to report problems with district-owned devices or content to the appropriate district staff.
4. The task force recommends districts host educational opportunities for families on district-owned devices and related software.
5. The task force recommends districts share information on parental controls that can be implemented on students' personal devices.
6. The task force recommends districts emphasize the importance of maintaining a balance between digital and non-digital learning experiences, and not rely solely on technology-based instruction.
7. The task force recommends districts develop policies that allow families to opt-out of district-owned devices being sent home.
8. The task force recommends districts utilize device management systems that allow parental controls be put in place on district-owned devices.
9. The task force recommends districts allow families to set stricter controls, if desired, on their student's district-owned device.
10. The task force recommends districts allow families oversight of what their student accesses on district-owned devices and for how long.
11. The task force recommends districts ensure families have full access to their student's district-owned device when it is at home.
12. The task force recommends districts utilize device management systems that allow families to access a mirrored version of the student's view on the district-owned device.
13. The task force recommends districts develop systems for families to manage and request additional blocked websites on district-owned devices.