AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Monday, September 11th, 2023, Revenue Neutral Rate Hearing at 6:40 p.m., Budget Hearing at 6:50 p.m., and Regular Board Meeting at 7:00 p.m. at the Crest Board Office, Colony, Kansas

Revenue Neutral Rate (RNR) Hearing

- **A. Call To Order**
- **B. Adopt Revenue Neutral Rate Resolution**
- **C. Adjournment**

Budget Hearing

- **A. Call To Order**
- **B. Adjournment**

Board Meeting

A. Call To Order

B. Additions to Agenda

1.
2.

C. Accept Building Needs Assessment/State Assessments

D. Adopt LOB Resolution

E. Adopt 2023-2024 Budget

F. Consent Agenda

1. Approval of Minutes of August 14th, 2023
2. Approval of Bills
3. Enrollment Reports
4. Budget Status Ledger Report

G. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

H. Items of Business

1. Building Capacity/Open Enrollment Policy
2. Facility Improvements
3. Transportation
4. Personnel – Executive Session

I. Adjournment - Next meeting Monday, October 9th, 2023 7:00 p.m.

DATE PREPARED 083123 USD479 CREST CHECKS 36211 - 36234

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	INVOICE CT	DESCRIPTION
003026-01	00516	081823		R 36211	0154	BAY BRIDGE ADMINISTRATOR	.00	36.26	VF	C AUG SPEC+REG	LIFE INSURANC TEI
003027-01	00519	081823		R 36211	0154	BAY BRIDGE ADMINISTRATOR	.00	30.94	VF	C AUG SPEC+REG	CANCER
						Vendor Total	.00	67.20			
003025-01	00513	081823		R 36212	0159	BAY BRIDGE ADMINISTRATOR	.00	1050.00	VF	C AUG SPEC+REG	TSA SEC BENEFIT L
						Vendor Total	.00	1050.00			
003023-01	00511	081823		R 36213	0153	BLUE CROSS BLUE SHIELD O	.00	5443.79	VF	C AUG SPEC+REG	BCBS INS (PLAN 1:
003024-01	00512	081823		R 36213	0153	BLUE CROSS BLUE SHIELD O	.00	173.44	VF	C AUG SPEC+REG	BCBS DENTAL (PLAN
						Vendor Total	.00	5617.23			
003028-01	00523	081823		R 36214	0158	EMPOWER RETIREMENT-KPERS	.00	350.00	VF	C AUG SPEC+REG	KPERS 457 RETIREI
						Vendor Total	.00	350.00			
003018-01	00501	081823		R 36215	0193	INTERNAL REVENUE SERVICE	.00	2561.09	VF	C AUG SPEC+REG	FEDERAL WITHHOLD:
003020-01	00503	081823		R 36215	0193	INTERNAL REVENUE SERVICE	.00	3157.05	VF	C AUG SPEC+REG	SOCIAL SECURITY [
003021-01	00504	081823		R 36215	0193	INTERNAL REVENUE SERVICE	.00	3157.05	VF	C AUG SPEC+REG	SOCIAL SECURITY [
						Vendor Total	.00	8875.19			
003019-01	00502	081823		R 36216	0151	KANSAS DEPT OF REVENUE	.00	1323.07	VF	C AUG SPEC+REG	STATE WITHHOLDIN(
						Vendor Total	.00	1323.07			
003022-01	00505	081823		R 36217	0157	KPERS	.00	2381.14	VF	C AUG SPEC+REG	KPERS DEDUCTION
						Vendor Total	.00	2381.14			
003029-01	28535	082123		O 36218	0560	GASPER STARE	.00	2100.00	VF	C INDY LODGING	FFA NAT'L CONV-L(
						Vendor Total	.00	2100.00			
003030-01	11280	082223		R 36219	1448	CARDMEMBER SERVICE	.00	349.99	VF	C 0810 STMT-1	K-8 INSTR EQUIP-'
003030-02	11160	082223		R 36219	1448	CARDMEMBER SERVICE	.00	80.74	VF	C 0810 STMT-1	MS TEACH SUPPL
003030-03	11300	082223		R 36219	1448	CARDMEMBER SERVICE	.00	126.25	VF	C 0810 STMT-1	HS VOLLEYBALLS
003030-04	11670	082223		R 36219	1448	CARDMEMBER SERVICE	.00	185.00	VF	C 0810 STMT-1	SCHOOL ADMIN SUPI
003030-05	11160	082223		R 36219	1448	CARDMEMBER SERVICE	.00	261.33	VF	C 0810 STMT-1	K-8 TEACH SUPPLII
003030-06	37535	082223		R 36219	1448	CARDMEMBER SERVICE	.00	103.42	VF	C 0810 STMT-1	THROCKM-COMPUTER
003030-07	11220	082223		R 36219	1448	CARDMEMBER SERVICE	.00	1335.58	VF	C 0810 STMT-1	K-8 TECH SUPPL-HI
003030-08	11670	082223		R 36219	1448	CARDMEMBER SERVICE	.00	539.94	VF	C 0810 STMT-1	SCHOOL ADMIN SUPI
003030-09	11670	082223		R 36219	1448	CARDMEMBER SERVICE	.00	93.52	VF	C 0810 STMT-1	SCHOOL ADMIN SUPI
003030-10	11560	082223		R 36219	1448	CARDMEMBER SERVICE	.00	93.52	VF	C 0810 STMT-1	DIST ADMIN SUPPL.
003030-11	11150	082223		R 36219	1448	CARDMEMBER SERVICE	.00	92.81	VF	C 0810 STMT-1	HS TEACH SUPPL-S(

DATE PREPARED 083123 USD479 CREST CHECKS 36211 - 36234

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL		CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	CT	INVOICE	DESCRIPTION
003030-12	11150	082223		R	36219	1448	CARDMEMBER SERVICE	.00	329.97	VF	C	0810 STMT-1	HS TEACH SUPPL-W
003030-13	11680	082223		R	36219	1448	CARDMEMBER SERVICE	.00	1297.41	VF	C	0810 STMT-1	SCHOOL ADMIN DELL
003030-14	11355	082223		R	36219	1448	CARDMEMBER SERVICE	.00	259.48	VF	C	0810 STMT-1	COUNSELOR DELL P
003030-15	11450	082223		R	36219	1448	CARDMEMBER SERVICE	.00	259.48	VF	C	0810 STMT-1	LIBRARY DELL PC
003030-16	11450	082223		R	36219	1448	CARDMEMBER SERVICE	.00	612.56	VF	C	0810 STMT-1	INSTR SUPP-IT DI
003030-17	11560	082223		R	36219	1448	CARDMEMBER SERVICE	.00	67.26	VF	C	0810 STMT-1	BUDGET MEETING S
003030-18	11760	082223		R	36219	1448	CARDMEMBER SERVICE	.00	20.98	VF	C	0810 STMT-1	MAINT CLEANING S
003031-01	11240	082223		R	36219	1448	CARDMEMBER SERVICE	.00	41.96	VF	C	0810 STMT-2	HS SPORTS LAUNDR
003031-02	21060	082223		R	36219	1448	CARDMEMBER SERVICE	.00	18.98	VF	C	0810 STMT-2	NON-FOOD SUPPLIE
003031-03	11810	082223		R	36219	1448	CARDMEMBER SERVICE	.00	23.98	VF	C	0810 STMT-2	MAINT SUPPLIES
003031-04	11810	082223		R	36219	1448	CARDMEMBER SERVICE	.00	50.00	VF	C	0810 STMT-2	MAINT SUPPL-INDO
003031-05	11580	082223		R	36219	1448	CARDMEMBER SERVICE	.00	20.00	VF	C	0810 STMT-2	BACKGROUND CHECK
003031-06	11810	082223		R	36219	1448	CARDMEMBER SERVICE	.00	109.99	VF	C	0810 STMT-2	AIR PURIFIER-WEI
003031-07	28550	082223		R	36219	1448	CARDMEMBER SERVICE	.00	699.99	VF	C	0810 STMT-2	FCS EQUIP-REFRIG
003031-08	11150	082223		R	36219	1448	CARDMEMBER SERVICE	.00	469.45	VF	C	0810 STMT-2	HS TEACH SUPPL-S
003031-09	11160	082223		R	36219	1448	CARDMEMBER SERVICE	.00	67.96	VF	C	0810 STMT-2	5TH TEACH SUPPL-
003031-10	28540	082223		R	36219	1448	CARDMEMBER SERVICE	.00	28.40	VF	C	0810 STMT-2	FCS/CTE TEACH SU
003031-11	11550	082223		R	36219	1448	CARDMEMBER SERVICE	.00	53.59	VF	C	0810 STMT-2	ADM PURCH SERV-B
003031-12	11560	082223		R	36219	1448	CARDMEMBER SERVICE	.00	200.00	VF	C	0810 STMT-2	DIST ADM SUPPL-R
003031-13	11670	082223		R	36219	1448	CARDMEMBER SERVICE	.00	688.00	VF	C	0810 STMT-2	SCH ADM SUPPL-RE
003031-14	11810	082223		R	36219	1448	CARDMEMBER SERVICE	.00	91.04	VF	C	0810 STMT-2	MAINT SUPPL-CABL
003031-15	28535	082223		R	36219	1448	CARDMEMBER SERVICE	.00	89.69	VF	C	0810 STMT-2	FFA FUEL
							Vendor Total	.00	8762.27				
003032-01	11270	082223		R	36220	1658	DIGITAL CONNECTIONS INC	.00	1462.00	VF	C	61414	HS INSTR EQUIP-L
003032-02	11280	082223		R	36220	1658	DIGITAL CONNECTIONS INC	.00	2533.00	VF	C	61414	K-8 INSTR EQUIP-
							Vendor Total	.00	3995.00				
003033-01	11840	082223		R	36221	0279	EVERGY	.00	2005.32	VF	C	2470295528-0804	ELECTRIC
003034-01	11840	082223		R	36221	0279	EVERGY	.00	94.06	VF	C	1727389336-0811	ELECTRIC
							Vendor Total	.00	2099.38				
003042-01	37535	082223		R	36222	2410	INTRADO INTERACTIVE SERV	.00	1250.00	VF	C	374353	SMALL RURAL SCH-
003042-02	37535	082223		R	36222	2410	INTRADO INTERACTIVE SERV	.00	1500.00	VF	C	374353	SMALL RURAL SCH-
							Vendor Total	.00	2750.00				
003038-01	12030	082223		R	36223	2546	KANSAS GAS SERVICE	.00	42.82	VF	C	512110334-0804	BUS BARN HEAT
							Vendor Total	.00	42.82				
003036-01	11310	082223		R	36224	0284	KSHSAA	.00	200.00	VF	C	23-9551	MS KSHSAA MEMBER
003037-01	11310	082223		R	36224	0284	KSHSAA	.00	280.09	VF	C	23-9552	MS KSHSAA INSURA
							Vendor Total	.00	480.09				

DATE PREPARED 083123 USD479 CREST CHECKS 36211 - 36234

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	INVOICE CT	DESCRIPTION
003039-01	11950	082223		R 36225	0290	MFA OIL COMPANY	.00	16.98	VF	C 073123 #876922	BUS FUEL
003040-01	11850	082223		R 36225	0290	MFA OIL COMPANY	.00	70.20	VF	C 073123 #876921	FUEL- VAN, PICKUF
						Vendor Total	.00	87.18			
003041-01	11300	082223		R 36226	1301	THREE RIVERS LEAGUE - HS	.00	1100.00	VF	C 3	2023-2024 HS TRL
						Vendor Total	.00	1100.00			
003035-01	11310	082223		R 36227	1871	THREE RIVERS LEAGUE- MS	.00	400.00	VF	C TRL DUES	2023-2024 MS TRL
						Vendor Total	.00	400.00			
003043-01	11580	082223		R 36228	0326	U S POSTAL SERVICE	.00	264.00	VF	C PO BOX 305	FEE PO BOX 305 1
						Vendor Total	.00	264.00			
003044-01	11210	082223		R 36229	1654	US CELLULAR	.00	129.51	VF	C 0596055182	HS TECH 1 MO HOTS
003044-02	11220	082223		R 36229	1654	US CELLULAR	.00	224.37	VF	C 0596055182	K-8 TECH 1 MO HOT
						Vendor Total	.00	353.88			
014754-01	11210	082223		R 36230	0655	CYTEK MEDIA SYSTEMS	78.00	78.00	PF	C 191737	GYM AUDIO SUPPLIE
						Vendor Total	78.00	78.00			
014721-01	04001	082223		R 36231	1875	FOUR STATE MAINTENANCE	1602.85	4.00	PF	C 659509	MAINT SUPPL-REFIN
014767-01	11810	082223		R 36231	1875	FOUR STATE MAINTENANCE	219.86	219.86	PF	C 659509	MAINT SUPPL-FLOOF
						Vendor Total	1822.71	223.86			
014764-01	11220	082223		R 36232	0725	JOURNEYED.COM, INC.	503.81	503.81	PF	C 10519568	MS TECH LANSCHOOL
014764-02	11210	082223		R 36232	0725	JOURNEYED.COM, INC.	746.39	746.39	PF	C 10519568	HS TECH LANSCHOOL
						Vendor Total	1250.20	1250.20			
003045-01	11150	082323		R 36233	0549	JOSTENS	.00	142.42	VF	C 1351214	HS YEARBOOKS
003045-02	11160	082323		R 36233	0549	JOSTENS	.00	142.42	VF	C 1351214	ELEM YEARBOOKS
						Vendor Total	.00	284.84			
003046-01	11160	082823		0 36234	1044	CAPITAL ONE	.00	138.33	VF	C 0819#1650486391	K-8 TEACH SUPPLIE
003046-02	11150	082823		0 36234	1044	CAPITAL ONE	.00	79.84	VF	C 0819#1650486391	HS TEACH SUPPLIES
003046-03	11810	082823		0 36234	1044	CAPITAL ONE	.00	58.98	VF	C 0819#1650486391	MAINT SUPPLIES
003046-04	11160	082823		0 36234	1044	CAPITAL ONE	.00	34.96	VF	C 0819#1650486391	K-8 SUPPLIES-BOOK
						Vendor Total	.00	312.11			
						Journal Total	3150.91	44247.46			

DATE PREPARED 091123 USD479 CREST CHECKS 36235 - 36265

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST CT	INVOICE	DESCRIPTION
003047-01	22510	091123		0 36235	0562	ACTE-ASSOC FOR CAREER &	.00	228.00	VF C	2023-2024 MEMBR	AG PROF KAAE MEMBER
						Vendor Total	.00	228.00			
003048-01	24500	091123		0 36236	0212	ANW SPECIAL ED COOP	.00	19553.34	VF C	090123 CONTRIB	SEP 1 DISTRICT CONTI
						Vendor Total	.00	19553.34			
003050-01	28540	091123		0 36237	0743	BLUESTEM FARM AND RANCH	.00	77.98	VF C	436871	CTE/AUTO TECH UNIFO
						Vendor Total	.00	77.98			
003051-01	11770	091123		0 36238	0054	C. ALLEN FOR YOUR DOORS,	.00	6105.00	VF C	133354	REPAIR WEIGHT RM DO
						Vendor Total	.00	6105.00			
003052-01	11750	091123		0 36239	0219	CITY OF COLONY	.00	855.50	VF C	082123	WATER 0181
003052-02	11750	091123		0 36239	0219	CITY OF COLONY	.00	274.50	VF C	082123	WATER 0217
003052-03	11750	091123		0 36239	0219	CITY OF COLONY	.00	57.00	VF C	082123	WATER 0267
						Vendor Total	.00	1187.00			
003053-01	11780	091123		0 36240	1008	DALE'S SHEET METAL INC.	.00	350.56	VF C	46314	A/C SERVICE,FREON-L
						Vendor Total	.00	350.56			
003054-01	21060	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	33.20	VF C	735119/162991CR	NON-FOOD SUPPL-CONT.
003054-02	29540	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	12.95	VF C	735119/162991CR	PREK AT RISK SNACKS
003054-03	11160	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	29.42	VF C	735119/162991CR	K-2 SNACK SUPPLIES
003054-04	21080	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	2020.35	VF C	735119/162991CR	FOOD SUPPLIES
003054-05	21080	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	-105.88	VF C	735119/162991CR	CR162991 FOOD SUPPL
003055-01	29540	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	152.15	VF C	733580	PREK AT-RISK SNACK
003055-02	11160	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	345.27	VF C	733580	K-2 SNACK SUPPLIES
003055-03	21080	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	316.57	VF C	733580	FOOD SUPPLIES
003056-01	21060	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	216.65	VF C	732039	NON-FOOD SUPPL-BAG,
003056-02	21080	091123		0 36241	0245	EVCO WHOLESALE FOOD	.00	2075.14	VF C	732039	FOOD SUPPLIES
						Vendor Total	.00	5095.82			
003057-01	11840	091123		0 36242	0279	EVERGY	.00	2325.82	VF C	1727358573-0902	ELECTRIC
003058-01	11840	091123		0 36242	0279	EVERGY	.00	43.53	VF C	5904412625-0902	ELECTRIC
003059-01	11840	091123		0 36242	0279	EVERGY	.00	1973.24	VF C	2470295528-0906	ELECTRIC
						Vendor Total	.00	4342.59			
003049-01	11950	091123		0 36243	0563	FRED BLEVINS	.00	25.00	VF C	083023 REIMB	FUEL-SPED VAN (REIM
						Vendor Total	.00	25.00			

DATE PREPARED 091123 USD479 CREST CHECKS 36235 - 36265

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	CT	INVOICE	DESCRIPTION
003060-01	22540	091123	0	36244	1773	G & W FOODS	.00	395.00	VF	C	2753 1.9.2018	PROF DEV SUPPLIES-I
						Vendor Total	.00	395.00				
003061-01	11550	091123	0	36245	0255	GARNETT PUBLISHING	.00	81.28	VF	C	082923 STMT	PUBLISH BOND NOTICE
003061-02	11970	091123	0	36245	0255	GARNETT PUBLISHING	.00	39.40	VF	C	082923 STMT	HELP WANTED AD-BUS
						Vendor Total	.00	120.68				
003062-01	28540	091123	0	36246	0178	GENERAL REPAIR & SUPPLY	.00	340.00	VF	C	080323 K957	AG/CTE METAL SUPPLI
						Vendor Total	.00	340.00				
003063-01	11760	091123	0	36247	2244	GREEN ENVIRONMENTAL SVCS	.00	670.95	VF	C	554885	TRASH SERVICE
						Vendor Total	.00	670.95				
003065-01	21080	091123	0	36248	0541	HILAND DAIRY	.00	671.19	VF	C	8564132/8563117	MILK SUPPLIES
003065-02	21080	091123	0	36248	0541	HILAND DAIRY	.00	-76.22	VF	C	8564132/8563117	RETURN MILK 8563117
003066-01	21080	091123	0	36248	0541	HILAND DAIRY	.00	356.58	VF	C	8564199	MILK SUPPLIES
003067-01	21080	091123	0	36248	0541	HILAND DAIRY	.00	535.56	VF	C	8564307/8564308	MILK SUPPLIES
003067-02	21080	091123	0	36248	0541	HILAND DAIRY	.00	-13.67	VF	C	8564307/8564308	RETURN MILK 8564308
						Vendor Total	.00	1473.44				
003068-01	11300	091123	0	36249	1056	HUDL	.00	549.00	VF	C	H00042007	HUDL SILVER ADD'L-O
						Vendor Total	.00	549.00				
003069-01	11820	091123	0	36250	2118	IOLA AUTO PARTS	.00	25.20	VF	C	949601	VEH MAINT-GREEN TRU
003070-01	12020	091123	0	36250	2118	IOLA AUTO PARTS	.00	373.99	VF	C	12020	BUS SHOP SUPPLIES-D
003071-01	28540	091123	0	36250	2118	IOLA AUTO PARTS	.00	55.28	VF	C	949309	AG/CTE GRINDER SUPP
						Vendor Total	.00	454.47				
003072-01	11550	091123	0	36251	0267	IOLA REGISTER	.00	136.28	VF	C	083123 STMT	PUBLISH BOND NOTICE
003072-02	11550	091123	0	36251	0267	IOLA REGISTER	.00	469.46	VF	C	083123 STMT	PUBLISH 2023-2024 B
003072-03	11970	091123	0	36251	0267	IOLA REGISTER	.00	185.00	VF	C	083123 STMT	HELP WANTED AD-BUS
						Vendor Total	.00	790.74				
003073-01	11820	091123	0	36252	1262	J-DS AUTOMOTIVE INC	.00	467.81	VF	C	289453	RED VAN OIL/FILTER,
003074-01	12020	091123	0	36252	1262	J-DS AUTOMOTIVE INC	.00	49.95	VF	C	289540	SPEC ED VAN A/C FRE
						Vendor Total	.00	517.76				
003075-01	11770	091123	0	36253	0055	KEYMAN LOCKSMITH SERVICE	.00	2118.50	VF	C	25157	BLDG DOOR LOCKS
						Vendor Total	.00	2118.50				

DATE PREPARED 091123 USD479 CREST CHECKS 36235 - 36265

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	CT	INVOICE	DESCRIPTION
003076-01	28540	091123	0	36254	1576	KIRKLAND WELDING SUPPLIE	.00	15.00	VF	C	662517	AG/CTE WELD/CUTTING
						Vendor Total	.00	15.00				
003077-01	21060	091123	0	36255	0346	MARRONES INC	.00	74.34	VF	C	95846	NON-FOOD SUPPLIES-CI
003077-02	21080	091123	0	36255	0346	MARRONES INC	.00	485.63	VF	C	95846	FOOD SUPPLIES
						Vendor Total	.00	559.97				
003078-01	11810	091123	0	36256	0294	MILLER HARDWARE	.00	51.92	VF	C	547876	MAINT SUPPLIES
						Vendor Total	.00	51.92				
003079-01	11940	091123	0	36257	0263	PERSONAL SERVICE INSURAN	.00	262.00	VF	C	115878	TRANSP INSURANCE-ADI
						Vendor Total	.00	262.00				
003080-01	11310	091123	0	36258	1848	SCRIPPS NATIONAL SPELLIN	.00	187.50	VF	C	408515	SPELLING BEE
						Vendor Total	.00	187.50				
003081-01	11780	091123	0	36259	1175	THOLEN HVAC	.00	375.00	VF	C	11090	A/C SERVICE-N ROOF
						Vendor Total	.00	375.00				
014776-01	28540	091123	0	36260	0171	CEV	1200.00	1200.00	PF	C	INV-02232	ICEV AG ANNUAL LICEI
						Vendor Total	1200.00	1200.00				
014763-01	30560	091123	0	36261	1231	CURRICULUM ASSOCIATES LL	5229.50	5229.50	PF	C	90767201	ATRISK K-8 SUPPL-IRI
014763-02	30550	091123	0	36261	1231	CURRICULUM ASSOCIATES LL	40.00	40.00	PF	C	90767201	ATRISK 9-12 SUPPL-II
014763-03	22510	091123	0	36261	1231	CURRICULUM ASSOCIATES LL	1200.00	1200.00	PF	C	90767201	PROF DEV-IREADY WEB
						Vendor Total	6469.50	6469.50				
014760-01	11810	091123	0	36262	0269	HENRY KRAFT, INC.	1291.50	1291.50	PF	C	441784	CUSTODIAL SUPPL-TOWI
014771-01	11810	091123	0	36262	0269	HENRY KRAFT, INC.	2209.70	2209.70	PF	C	443216	CUSTODIAL SUPPL-CLE.
014774-01	11810	091123	0	36262	0269	HENRY KRAFT, INC.	208.66	132.72	PP	C	443584	CUSTODIAN SUPPL-CLE.
						Vendor Total	3709.86	3633.92				
014773-01	11100	091123	0	36263	0561	IXL LEARNING	713.00	713.00	PF	C	Multiples	HS INSTR-IXL ELA SI
014773-02	11110	091123	0	36263	0561	IXL LEARNING	1125.00	1125.00	PF	C	Multiples	MS INSTR-IXL ELA/SC
							(	713.00)	S476843			
							(	1125.00)	S476845			
						Vendor Total	1838.00	1838.00				

DATE PREPARED 091123 USD479 CREST CHECKS 36235 - 36265

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO.	NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	INVOICE CT	DESCRIPTION
014737-01	04001	091123	0	36264	0163	JOCK'S NITCH SPORTING GO	9260.00	9260.00	PF	C CREST FB	HS FOOTBALL UNIFORM
						Vendor Total	9260.00	9260.00			
014755-01	11150	091123	0	36265	1342	LEARNING TREE INSTITUTE	12.02	12.02	PF	C 27781	HS TEACHER NAME PLA
014755-02	11160	091123	0	36265	1342	LEARNING TREE INSTITUTE	24.04	22.45	PF	C 27781	K-8 TEACHER NAME PL.
						Vendor Total	36.06	34.47			
						Journal Total	22513.42	68283.11			

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SPEC/BI-WEEKLY PAYROLL JOURNAL
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ALL EMPLOYEES GROUP # 999 LOCATION ALL

FND SACT	BASE	EXTRA	TOTAL
006 11030		397.50	
006 11590	.00	5166.67	
006 11600	.00	1318.59	
006 11890	.00	177.22	
FUND TOT	.00	7059.98	7059.98
024 21010		39.94	
FUND TOT	.00	39.94	39.94
TOTAL PAY	.00	7099.92	7099.92

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DATE PREPARED 081823

MAPP2
AUTOMATIC PAYROLL JOURNAL
USD479 CREST

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ALL EMPLOYEES GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	.00	345.63	
006 11020	4066.67	1029.24	
006 11460	7900.00	125.00	
006 11470	3809.83	888.63	
006 11590	5912.75	50.00	
006 11700	8198.16	2282.35	
006 11980	547.52	432.50	
FUND TOT	30434.93	5153.35	35588.28
TOTAL PAY	30434.93	5153.35	35588.28

Enrollment Report 8/31/23

PK3 -	7	6 -	19
PK4 -	19	7 -	20
K -	17	8 -	21
1 -	23	9 -	14
2 -	19	10 -	25
3 -	13	11 -	19
4 -	16	12 -	19
5 -	13	Spec Ed PK -	0

Total Head Count	264
Total FTE	251.0

9/20/95 FTE	306.0
9/20/96 FTE	321.5
9/22/97 FTE	312.5
9/21/98 FTE	311.0
9/20/99 FTE	291.5
9/20/00 FTE	257.0
9/20/01 FTE	245.0
9/20/02 FTE	247.5
9/20/03 FTE	241.5
9/20/04 FTE	236.0
9/20/05 FTE	248.0
9/20/06 FTE	241.0
9/20/07 FTE	230.0
9/20/08 FTE	221.0
9/21/09 FTE	224.5
9/20/10 FTE	211.5
9/20/11 FTE	198.5
9/20/12 FTE	202.5
9/20/13 FTE	207.5
9/22/14 FTE	198.0
9/21/15 FTE	193.5
9/20/16 FTE	210.0
9/20/17 FTE	219.5
9/20/18 FTE	213.2
9/20/19 FTE	230.1
9/21/20 FTE	232.1
9/20/21 FTE	243.9
9/20/22 FTE	240.9

USD479 CREST

REPORT PREPARED ON 08/31/23 BUDGET YEAR 24 FOR ALL FUNDS

FUND NAME	BEGINNING CASH BALANCE	+REVENUES	PREV. YEAR -PO EXPENSES	CURR. YEAR -EXPENSES	=CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	(PREV. YEAR CANCEL. PO'S)	ENDING UNENCUMBERED =CASH BALANCE
006 GENERAL FUND	39,243.56	219,684.00	13,810.56	182,664.24	62,452.76	45,455.18	.00	16,997.58
008 SUPPLEMENTAL GE	33,887.01	.00	.00	.00	33,887.01	.00	.00	33,887.01
011 PRE-K AT RISK	59.74	100.00	.00	144.37	15.37	.00	.00	15.37
013 AT RISK K-12	26,913.87	.00	5,550.50	2,117.68	19,245.69	5,269.50	.00	13,976.19
014 BILINGUAL EDUCA	518.00	.00	.00	.00	518.00	.00	.00	518.00
015 VIRTUAL EDUCATI	.00	.00	.00	.00	.00	.00	.00	.00
016 CAPITAL OUTLAY	1,085,335.29	3,863.48	157,475.00	50,216.35	881,507.42	12,582.68	.00	868,924.74
018 DRIVER ED	9,794.62	.00	.00	43.91	9,750.71	.00	.00	9,750.71
024 FOOD SERVICE	75,126.22	3,308.61	.00	3,441.46	74,993.37	.00	.00	74,993.37
026 PROF DEV FUND	3,388.98	5,000.00	.00	7,178.00	1,210.98	1,200.00	.00	10.98
028 PAT FUND	.00	.00	.00	.00	.00	.00	.00	.00
030 SPECIAL ED	168,381.91	.00	.00	917.00	167,464.91	.00	.00	167,464.91
034 VOCATIONAL ED	5,702.78	3,000.00	.00	8,635.38	67.40	.00	.00	67.40
035 FED FUND/GRANTS	5,831.83	29,039.00	.00	18,256.74	16,614.09	9,242.58	.00	7,371.51
051 KPERS EMPLOYER	.00	59,294.60	.00	59,294.60	.00	.00	.00	.00
053 CONTINGENCY RES	25,000.00	.00	.00	.00	25,000.00	.00	.00	25,000.00
055 TEXTBOOK RENTAL	221.92	.00	.00	.00	221.92	.00	.00	221.92
057 VOC AG SHOP	.00	.00	.00	.00	.00	.00	.00	.00
070 TITLE 1	.00	.00	.00	.00	.00	.00	.00	.00
071 TITLE IIA	.00	.00	.00	.00	.00	.00	.00	.00
072 TITLE IID	.00	.00	.00	.00	.00	.00	.00	.00
073 TITLE IV	.00	.00	.00	.00	.00	.00	.00	.00
074 FED OTHER/ARPA	.00	.00	.00	.00	.00	.00	.00	.00
080 SPARKS	.00	.00	.00	.00	.00	.00	.00	.00
081 ESSER 1/CARES	.00	.00	.00	.00	.00	.00	.00	.00
082 ESSER 2	.00	.00	.00	.00	.00	.00	.00	.00
083 ESSER 3	-4,827.37	8,829.00	.00	4,402.89	- 401.26	.00	.00	- 401.26
090 REIMBURSEMENTS	.00	25,620.00	.00	25,620.00	.00	.00	.00	.00
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REPORT TOTALS	1,474,578.36	357,738.69	176,836.06	362,932.62	1,292,548.37	73,749.94	.00	1,218,798.43

USD479 CREST LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- -	CERTIFIED SALARIES TEACHERS	11000	120000.00	.00	345.63	345.63	119654.37	100
006-1000-115- -	SUBSTITUTE TEACHER SALARIES	11010	30000.00	.00	.00	.00	30000.00	100
006-1000-120- -	OTHER INSTRUCTIONAL SALARIES	11020	50000.00	.00	5095.91	9311.19	40688.81	81
006-1000-125- -	EXTRA DUTY PAY	11030	10000.00	.00	397.50	752.50	9247.50	92
006-1000-210- -	EMPLOYEE FRINGE BENEFITS(PLAN	11040	106000.00	.00	.00	703.52	105296.48	99
006-1000-211- -	KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- -	EMPLOYER SHARE FICA	11060	58000.00	.00	446.91	796.64	57203.36	99
006-1000-250- -	UNEMPLOYMENT CONTRIBUTIONS	11070	3000.00	.00	.00	.00	3000.00	100
006-1000-260- -	WORKERS COMPENSATION	11080	13000.00	.00	.00	5132.77	7867.23	61
006-1000-300- -	PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210-	H S PURCH INSTRUCT SERV	11100	2500.00	713.00	.00	.00	1787.00	71
006-1000-300-230-	ELEM INSTRUCTIONAL SERV	11110	5000.00	1125.00	.00	.00	3875.00	78
006-1000-580- -	STAFF TRAVEL	11120	53905.00	.00	.00	.00	53905.00	100
006-1000-590- -	OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- -	TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210-	H S TEACHING SUPPLIES	11150	6500.00	12.02	1925.00	1925.00	4562.98	70
006-1000-610-230-	K-8 TEACHING SUPPLIES	11160	12000.00	24.04	1386.74	1694.86	10281.10	86
006-1000-644- -	TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210-	H S TEXTBOOKS	11180	18000.00	.00	.00	.00	18000.00	100
006-1000-644-230-	K-8 TEXTBOOKS	11190	32000.00	.00	.00	.00	32000.00	100
006-1000-650- -	INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	-22309.88	-19012.33	19012.33	0
006-1000-650-210-	H S INSTR TECH SUPP	11210	15000.00	3801.70	7953.90	9579.23	1619.07	11
006-1000-650-230-	K-8 TECHNOLOGY SUPPLIES	11220	26000.00	3390.12	9063.76	10433.05	12176.83	47
006-1000-680- -	MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210-	H S MISC INSTRUC SUPP	11240	17000.00	1379.00	41.96	41.96	15579.04	92
006-1000-680-230-	K-8 MISCELLANEOUS SUPP	11250	6000.00	.00	.00	.00	6000.00	100
006-1000-730- -	INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210-	H S INSTRUCT EQUIP	11270	15000.00	.00	8946.50	8946.50	6053.50	40
006-1000-730-230-	K-8 INSTRUCTIONAL EQUIP	11280	15000.00	.00	15867.49	15867.49	-867.49	-6
006-1000-800- -	OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
006-1000-800-210-	H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	1766.39	2484.03	17515.97	88
006-1000-800-230-	K-8 OTHER INSTRUCTIONAL EXP	11310	5000.00	.00	880.09	909.04	4090.96	82
006-2100-300- -	HEALTH SERVICES	11320	.00	.00	.00	.00	.00	100
006-2120-100- -	GUIDANCE SALARIES	11330	25000.00	.00	.00	.00	25000.00	100
006-2120-210- -	GUIDANCE FRINGE	11340	3750.00	.00	.00	.00	3750.00	100
006-2120-290- -	GUIDANCE KPERS	11342	.00	.00	.00	.01	-.01	-100
006-2120-610- -	GUIDANCE SUPPLIES	11350	30.00	.00	.00	.00	30.00	100
006-2120-730- -	GUIDANCE EQUIP	11355	.00	.00	259.48	259.48	-259.48	-100
006-2200-110- -	LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- -	LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210-	H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230-	K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	.00	.00	700.00	100
006-2200-650- -	AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210-	H S LIBRARY INSTRUCT SOFTWARE	11410	400.00	.00	.00	.00	400.00	100
006-2200-650-230-	ELEM INSTRUCTIONAL SOFTWARE	11420	400.00	.00	.00	.00	400.00	100
006-2200-680-210-	H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230-	K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

USD479 CREST

LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730- -	INSTR SUPP/LIBRARY EQUIPMENT	11450	.00	.00	872.04	872.04	-872.04	-100
006-2300-110- -	SUPERINTENDENTS SALARY	11460	48500.00	.00	8025.00	11912.50	36587.50	75
006-2300-120- -	CLERKS SALARY	11470	102500.00	.00	4698.46	8347.13	94152.87	92
006-2300-210- -	ADMINISTRATIVE FRINGE BENEFIT	11480	15000.00	.00	1407.04	2814.08	12185.92	81
006-2300-220- -	EMPLOYER SOCIAL SECURITY -ADM	11490	11000.00	.00	862.84	1359.90	9640.10	88
006-2300-260- -	ADM WORKERS COMPENSATION	11510	1000.00	.00	.00	525.47	474.53	47
006-2300-350- -	ADM PROFESSIONAL SERVICES	11520	9500.00	.00	.00	.00	9500.00	100
006-2300-530- -	ADM POSTAGE PHONE	11530	1900.00	.00	102.61	200.11	1699.89	89
006-2300-580- -	ADM -STAFF TRAVEL	11540	200.00	.00	.00	.00	200.00	100
006-2300-590- -	ADM/PURCHASED SERVICES	11550	1600.00	.00	132.47	177.78	1422.22	89
006-2300-600- -	ADM/SUPPLIES	11560	1900.00	585.90	686.38	706.28	607.82	32
006-2300-730- -	GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	100
006-2300-800- -	ADM/OTHER	11580	9700.00	.00	711.82	811.82	8888.18	92
006-2400-110- -	PRINCIPALS SALARIES	11590	119000.00	.00	11129.42	15016.92	103983.08	87
006-2400-120- -	SCHOOL SECRETARIAL SALARIES	11600	48500.00	.00	1318.59	1486.17	47013.83	97
006-2400-210- -	SCHOOL ADMIN - FRINGE BENEFIT	11610	19500.00	.00	668.64	668.64	18831.36	97
006-2400-220- -	EMPLOYER SOC SEC - SCHOOL ADM	11620	13000.00	.00	953.33	1232.13	11767.87	91
006-2400-260- -	SCHOOL ADM -WORK COMP	11630	1450.00	.00	.00	642.74	807.26	56
006-2400-530- -	SCHOOL ADM POSTAGE/PHONE	11640	5300.00	.00	250.22	487.87	4812.13	91
006-2400-580- -	SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590- -	MISCELLANEOUS PURCHASED SERVIC	11660	350.00	.00	.00	.00	350.00	100
006-2400-600- -	SCHOOL ADMIN SUPPLIES	11670	1000.00	585.90	2184.50	2184.50	-1770.40	-177
006-2400-700- -	SCHOOL ADM - PROPERTY	11680	1000.00	.00	1297.41	1297.41	-297.41	-30
006-2400-800- -	SCHOOL ADM - OTHER EXPENDITURE	11690	300.00	.00	.00	.00	300.00	100
006-2600-120- -	OPERATIONS AND MAINTENANCE SAL	11700	105000.00	.00	10480.51	20845.91	84154.09	80
006-2600-210- -	MAINTENANCE - FRINGE	11710	24500.00	.00	2005.03	4010.06	20489.94	84
006-2600-211- -	EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	100
006-2600-220- -	MAINTENANCE FICA	11730	9000.00	.00	802.29	1595.71	7404.29	82
006-2600-260- -	MAINTENANCE - WORK COMP	11740	8000.00	.00	.00	3999.73	4000.27	50
006-2600-411- -	WATER	11750	13500.00	.00	1367.00	2314.00	11186.00	83
006-2600-420- -	CLEANING SERVICES	11760	8500.00	.00	691.93	2057.73	6442.27	76
006-2600-460- -	BUILDING REPAIRS	11770	150000.00	.00	5340.17	10250.56	139749.44	93
006-2600-490- -	OTHER PROPERTY SERVICES	11780	52500.00	2118.50	3779.60	8686.54	41694.96	79
006-2600-520- -	PROPERTY INSURANCE	11790	37000.00	.00	.00	.00	37000.00	100
006-2600-590- -	OTHER SERVICES	11800	1000.00	.00	.00	.00	1000.00	100
006-2600-610- -	MAINTENANCE SUPPLIES	11810	16000.00	6287.00	941.56	1404.90	8308.10	52
006-2600-615- -	VEHICLE MAINTENANCE	11820	5000.00	.00	.00	202.02	4797.98	96
006-2600-621- -	HEAT	11830	850.00	.00	.00	.00	850.00	100
006-2600-622- -	ELECTRICITY	11840	50000.00	.00	4229.76	8077.12	41922.88	84
006-2600-626- -	GASOLINE (NO BUS)	11850	10000.00	.00	70.20	378.80	9621.20	96
006-2600-680- -	MISC SUPPLIES	11860	.00	.00	.00	.00	.00	100
006-2600-700- -	EQUIPMENT	11870	1000.00	.00	.00	.00	1000.00	100
006-2600-800- -	MAINTENANCE - OTHER EXP	11880	1200.00	.00	.00	.00	1200.00	100
006-2720-120- -	BUS DRIVERS SALARIES	11890	51500.00	.00	177.22	177.22	51322.78	100
006-2720-210- -	BUS DRIVER FRINGE	11900	25000.00	.00	.00	.00	25000.00	100
006-2720-211- -	KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220- -	TRANSPORTATION SOCIAL SEC	11920	6000.00	.00	88.63	168.45	5831.55	97

USD479 CREST LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260-	-	TRANSP WORKERS COMP	11930	7000.00	.00	.00	4408.43	2591.57	37
006-2720-520-	-	TRANSPORTATION VEHICLE INS	11940	10000.00	.00	.00	.00	10000.00	100
006-2720-626-	-	BUS FUEL	11950	30000.00	.00	16.98	16.98	29983.02	100
006-2720-730-	-	SCHOOL BUSES	11960	100000.00	.00	.00	.00	100000.00	100
006-2720-800-	-	TRANSPORTATION OTHER	11970	2200.00	.00	1933.50	1969.50	230.50	10
006-2740-120-	-	BUS MAINT SALARY	11980	7500.00	.00	980.02	2022.40	5477.60	73
006-2740-210-	-	BUS MAINTENANCE FRINGE	11990	8000.00	.00	105.53	211.06	7788.94	97
006-2740-211-	-	KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430-	-	TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600-	-	TRANSP SUPPLIES AND REPAIRS	12020	25000.00	.00	79.92	767.42	24232.58	97
006-2740-621-	-	BUS BARN HEAT	12030	1000.00	.00	42.82	85.64	914.36	91
006-5200-937-	-	TRANSF GEN TO VIRTUAL EDUCAT	12047	10500.00	.00	.00	.00	10500.00	100
006-5200-938-	-	TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940-	-	TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944-	-	TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	100
006-5200-946-	-	TRANSF GEN TO PROF DEV/INSERV	12080	.00	.00	1200.00	5000.00	-5000.00	-100
006-5200-950-	-	TRANSF GEN TO SPEC EDUCATION	12090	331356.00	.00	.00	.00	331356.00	100
006-5200-954-	-	TRANSF GEN TO CTE VOC ED	12100	193787.00	.00	3000.00	3000.00	190787.00	98
006-5200-955-	-	TRANSF GEN TO PARENT AS TEACH	12110	14400.00	.00	.00	.00	14400.00	100
006-5200-956-	-	TRANSF GEN TO AT RISK K-12	12120	275737.00	.00	.00	.00	275737.00	100
006-5200-972-	-	TRANSFER TO CONTINGENCY RESERV	12130	.00	.00	.00	.00	.00	100
006-5200-976-	-	TRANSF GEN TO AT RISK PREK	12140	49225.00	.00	.00	100.00	49125.00	100
				2723390.00	20022.18	104700.82	182664.24	2520703.58	93

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110-	-	SUPPL GEN CERTIFIED SALARIES	13000	662657.00	.00	.00	.00	662657.00	100
008-5200-936-	-	SUPP GEN TFR TO BILINGUAL	13003	.00	.00	.00	.00	.00	100
008-5200-956-	-	SUPP GEN TRANS TO ATRISK K12	13010	77343.00	.00	.00	.00	77343.00	100
				740000.00	.00	.00	.00	740000.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110-	-	AT RISK PREK CERT SAL	29500	21375.00	.00	.00	.00	21375.00	100
011-1000-120-	-	AT RISK PREK NONCERT SAL	29510	10500.00	.00	.00	.00	10500.00	100
011-1000-200-	-	PREK AT RISK -EXP	99111	.00	.00	.00	.00	.00	100
011-1000-210-	-	AT RISK PREK FRINGE BENE	29520	12450.00	.00	.00	.00	12450.00	100
011-1000-220-	-	AT RISK PREK SOCIAL SEC	29530	2400.00	.00	.00	.00	2400.00	100
011-1000-610-	-	AT RISK PREK SUPPLIES	29540	2000.00	.00	.00	144.37	1855.63	93

USD479 CREST LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-730- -	AT RISK PREK EQUIP	29550	500.00	.00	.00	.00	500.00	100
011-2700-120- -	AT RISK PREK BUS SAL	29560	.00	.00	.00	.00	.00	100
011-2700-800- -	AT RISK PREK OLD TRANSP	29570	.00	.00	.00	.00	.00	100
			49225.00	.00	.00	144.37	49080.63	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 013 AT RISK K-12

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- -	AT RISK CERTIFIED SALARIES	30500	125000.00	.00	.00	.00	125000.00	100
013-1000-120- -	AT RISK NONCERTIFIED SALARIES	30510	50000.00	.00	.00	.00	50000.00	100
013-1000-200- -	AT RISK -EXP	99113	.00	.00	.00	.00	.00	100
013-1000-210- -	AT RISK FRINGE BENEFIT	30520	38000.00	.00	.00	.00	38000.00	100
013-1000-220- -	AT RISK SOCIAL SECURITY	30530	14000.00	.00	.00	.00	14000.00	100
013-1000-300- -	AT RISK K-12 PURCHASED SERVICS	30533	15000.00	.00	2117.68	2117.68	12882.32	86
013-1000-610- -	AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210-	AT RISK HS TEACHING SUPPLIES	30550	10000.00	40.00	.00	.00	9960.00	100
013-1000-610-230-	ATRISK K-8 SUPPLIES	30560	20000.00	5229.50	.00	.00	14770.50	74
013-1000-730- -	AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- -	AT RISK COUNSELOR SAL	30590	30000.00	.00	.00	.00	30000.00	100
013-2100-210- -	AT RISK COUNSELOR FRINGE	30600	5000.00	.00	.00	.00	5000.00	100
013-2100-220- -	AT RISK COUNSELOR FICA	30610	2000.00	.00	.00	.00	2000.00	100
013-2100-290- -	AT RISK COUNSELOR KPERS	30612	20000.00	.00	.00	.00	20000.00	100
013-2700-800- -	AT RISK K-12 TRANSPORTATION	30620	35361.00	.00	.00	.00	35361.00	100
			364361.00	5269.50	2117.68	2117.68	356973.82	98

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- -	BILINGUAL NONCERT SALARIES	31310	.00	.00	.00	.00	.00	100
014-1000-610- -	BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	100
			.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- -	VIRTUAL ED PURCH PROF SERV	31500	10000.00	.00	.00	.00	10000.00	100
015-1000-700- -	VIRTUAL ED EQUIPMENT	31560	500.00	.00	.00	.00	500.00	100
			10500.00	.00	.00	.00	10500.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

USD479 CREST LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- -	CAPITAL OUTLAY EQUIPMENT	15500	100000.00	.00	.00	.00	100000.00	100
016-2700-700- -	CAPITAL OUTLAY BUS PURCHASE	15510	233771.00	.00	.00	.00	233771.00	100
016-2730-700- -	VAN PURCHASE	15520	250000.00	.00	.00	.00	250000.00	100
016-4300- - -	C/O ARCHITECTUAL FEES	15530	.00	.00	.00	.00	.00	100
016-4500- - -	NEW BUILDING ACQ/CONTRACT	15540	.00	.00	.00	.00	.00	100
016-4600- - -	C/O BUILDING ADDITIONS	15550	.00	.00	.00	.00	.00	100
016-4700- - -	C/O REPAIRS AND REMODELING	15560	.00	12582.68	231.35	231.35	-12814.03	-100
016-4700-400- -	OUTSIDE CONTRACTORS	15570	150000.00	.00	.00	.00	150000.00	100
016-4900- - -	C/O OTHER	15580	5000.00	.00	12234.75	49985.00	-44985.00	-900
			738771.00	12582.68	12466.10	50216.35	675971.97	92

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- -	DRIVER ED TEACHER SALARY	18500	4000.00	.00	.00	.00	4000.00	100
018-1000-220- -	DRIVER ED SOCIAL SECURITY	18510	350.00	.00	.00	.00	350.00	100
018-1000-610- -	DRIVER ED TEACHING SUPPLIES	18520	150.00	.00	.00	.00	150.00	100
018-1000-700- -	DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	100
018-1000-844- -	DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	100
018-2650-442- -	DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- -	DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- -	FUEL FOR DRIVER ED VEHICLES	18570	1000.00	.00	.00	43.91	956.09	96
018-2650-700- -	DRIVERS ED VEH SUP & REP	18560	10460.00	.00	.00	.00	10460.00	100
			15960.00	.00	.00	43.91	15916.09	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-120- -	COOKS SALARIES	21010	62000.00	.00	39.94	1044.70	60955.30	98
024-3100-122- -	FS CLERICAL SALARIES	21000	.00	.00	.00	.00	.00	100
024-3100-210- -	FOOD SERVICE - FRINGE BENEFITS	21020	23000.00	.00	.00	.00	23000.00	100
024-3100-211- -	FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- -	FOOD SERVICE SOCIAL SECURITY	21040	5200.00	.00	3.05	79.92	5120.08	98
024-3100-260- -	WORKERS COMP/FS	21050	3500.00	.00	.00	2297.86	1202.14	34
024-3100-630- -	FOOD AND MILK SUPPLIES	21080	161498.00	.00	.00	.00	161498.00	100
024-3100-680- -	FOOD SERV-NONFOOD SUPP	21060	5000.00	.00	18.98	18.98	4981.02	100
024-3100-730- -	FS EQUIPMENT & FURNITURE	21070	40000.00	.00	.00	.00	40000.00	100
024-3100-734- -	FOOD SERV APPLIANCE/EQUP-GRANT	21071	.00	.00	.00	.00	.00	100
			300198.00	.00	61.97	3441.46	296756.54	99

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110-	-	PROF DEV SALARIES	22500	4765.00	.00	.00	.00	4765.00	100
026-2200-300-	-	PROF DEV PURCH SERV	22510	16000.00	1200.00	.00	7178.00	7622.00	48
026-2200-500-	-	PROF DEV OTH PURCH SERV	22520	.00	.00	.00	.00	.00	100
026-2200-680-	-	PROF DEV SUPPLIES	22540	350.00	.00	.00	.00	350.00	100
026-2500-300-	-	IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
				21115.00	1200.00	.00	7178.00	12737.00	60

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120-	-	PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210-	-	PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220-	-	EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300-	-	PAT PURCH PROF SERV	32530	14400.00	.00	.00	.00	14400.00	100
028-1000-500-	-	OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610-	-	TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700-	-	EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800-	-	OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
				14400.00	.00	.00	.00	14400.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564-	-	PAYMENT TO SPECIAL ED COOP	24500	191390.00	.00	.00	.00	191390.00	100
030-1000-565-	-	SPECIAL ED FLOW THROUGH	24510	292320.00	.00	.00	.00	292320.00	100
030-1000-590-	-	ESSER-CARES ACT SPEC ED	24515	18500.00	.00	.00	.00	18500.00	100
030-2720-120-	-	SPECIAL ED BUS DRIVER SALARIES	24520	31000.00	.00	.00	.00	31000.00	100
030-2720-220-	-	SPEC ED TRANS FICA	24530	2372.00	.00	.00	.00	2372.00	100
030-2720-290-	-	SPEC ED TRANS FRIN/OTHER BENEF	24540	2000.00	.00	.00	.00	2000.00	100
030-2720-519-	-	SP ED MILEAGE IN LIEU OF TRANS	24550	16000.00	.00	917.00	917.00	15083.00	94
030-2720-520-	-	SP ED TRANSPORTATION INS	24560	3500.00	.00	.00	.00	3500.00	100
030-2720-626-	-	SP ED TRASPORTATION -FUEL	24570	8500.00	.00	.00	.00	8500.00	100
030-2720-680-	-	SP ED TRASPORTATION SUPPLIES	24580	9000.00	.00	.00	.00	9000.00	100
030-2720-730-	-	SPEC ED BUS	24590	7500.00	.00	.00	.00	7500.00	100
				582082.00	.00	917.00	917.00	581165.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110-	-	CTE CERTIFIED SALARIES	28500	142000.00	.00	.00	.00	142000.00	100

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REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-210- -	CTE FRINGE BENEFITS	28510	24000.00	.00	.00	.00	24000.00	100
034-1000-220- -	CTE FICA	28520	11000.00	.00	.00	.00	11000.00	100
034-1000-300- -	CTE PURCHASED INSTRUCTION	28530	.00	.00	.00	.00	.00	100
034-1000-590- -	CTE TRAVEL - OTHER	28535	4000.00	.00	2189.69	5238.17	-1238.17	-31
034-1000-610- -	CTE SUPPLIES	28540	16000.00	.00	297.22	2697.22	13302.78	83
034-1000-730- -	CTE EQUIPMENT	28550	5000.00	.00	699.99	699.99	4300.01	86
034-1000-800-210-	CTE FEES	28560	.00	.00	.00	.00	.00	100
034-2200-300- -	CTE PROF DEV FEES	28570	.00	.00	.00	.00	.00	100
034-2700-120- -	CTE TRANSPORTATION SAL	28580	12500.00	.00	.00	.00	12500.00	100
034-2700-200- -	CTE TRANSP EMP BENE	28590	2700.00	.00	.00	.00	2700.00	100
034-2700-626- -	CTE MOTOR FUEL	28600	3300.00	.00	.00	.00	3300.00	100
034-2700-800- -	CTE TRANSPORTATION OTHER	28610	3800.00	.00	.00	.00	3800.00	100
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			224300.00	.00	3186.90	8635.38	215664.62	96

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110- -	FED FUNDS AND GRANTS SALARIES	37500	1000.00	.00	.00	.00	1000.00	100
035-1000-300- -	GRANTS PURCHASED INSTRUCTION	37510	7500.00	.00	.00	.00	7500.00	100
035-1000-580- -	GRANTS/FED FUND TRAVEL	37520	150.00	.00	.00	.00	150.00	100
035-1000-610- -	GRANTS TEACHING SUPPLIES	37530	3000.00	.00	.00	3.80	2996.20	100
035-1000-650- -	GRANTS/FED FUND TECH SUPPLIES	37535	20000.00	.00	2853.42	4628.42	15371.58	77
035-1000-680- -	GRANTS/GIFTS MISC SUPPLIES	37537	3500.00	.00	.00	.00	3500.00	100
035-1000-730- -	GRANTS/FED FUNDS EQUIPMENT	37540	20000.00	8757.48	12114.52	12114.52	-872.00	-4
035-2600-460- -	GRANT BUILDING IMPROVEMENTS	37550	.00	.00	.00	.00	.00	100
035-3100-730- -	GRANTS FOOD EQUIPMENT	37560	25000.00	.00	.00	.00	25000.00	100
035-3300-680- -	CAR SHOW MISC SUPPLIES	37571	.00	.00	1473.70	1510.00	-1510.00	-100
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			80150.00	8757.48	16441.64	18256.74	53135.78	66

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- -	KPERS EMPLOYEE BENEFITS CERT	51500	215328.00	.00	.00	40320.33	175007.67	81
051-1000-200- -	KPERS EMPLOYER CONTRIBUTIO-EXP	99151	.00	.00	.00	.00	.00	100
051-2100-200- -	KPERS EMPLOYEE BENEFIT COUNSEL	51510	9500.00	.00	.00	1778.84	7721.16	81
051-2200-200- -	KPERS EMP INSTRUCT SUPP	51530	3167.00	.00	.00	592.95	2574.05	81
051-2300-200- -	KPERS EMPLOYEE BENEFIT GEN ADM	51540	18999.00	.00	.00	3557.68	15441.32	81
051-2400-200- -	KPERS EMPLOYEE BENE SCHOOL ADM	51550	25332.00	.00	.00	4743.57	20588.43	81
051-2600-200- -	KPERS EMPLOYEE BENE MAINT	51560	15833.00	.00	.00	2964.73	12868.27	81
051-2700-200- -	KPERS EMPLOYEE BENE TRANSPORT	51570	15833.00	.00	.00	2964.73	12868.27	81
051-3000-200- -	KPERS EMPLOYEE BENE FOOD	51580	12666.00	.00	.00	2371.77	10294.23	81

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REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
			316658.00	.00	.00	59294.60	257363.40	81

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 053 CONTINGENCY RESERVE

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
053-1000-110- -	CONTINGENCY RESRV CERT SALARY	53500	.00	.00	.00	.00	.00	100
			.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- -	TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
055-1000-644-210-	HS TEXTBOOKS	26510	1000.00	.00	.00	.00	1000.00	100
055-1000-644-230-	K-8 TEXTBOOKS	26520	19363.93	.00	.00	.00	19363.93	100
			20363.93	.00	.00	.00	20363.93	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
057-1000-610- -	STUDENT VO AG SUPPLIES	40100	.00	.00	.00	.00	.00	100
			.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000-	TITLE 1 TEACHER SALARY	35500	46330.00	.00	.00	.00	46330.00	100
070-1000-210-000-	TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
070-1000-220-000-	SOC SEC TITLE I	35520	.00	.00	.00	.00	.00	100
070-1000-580-000-	TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
070-1000-590- -	TITLE I PROF DEV	35540	.00	.00	.00	.00	.00	100
070-1000-610- -	TITLE 1 SUPPLIES	35550	300.00	.00	.00	.00	300.00	100
070-1000-730- -	TITLE 1 INST EQUIPMENT	35560	.00	.00	.00	.00	.00	100
070-2400-110- -	ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- -	ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- -	ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100

USD479 CREST LEDGER DATES 080123 - 083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
			46630.00	.00	.00	.00	46630.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- -	TITLE IIA CERT SAL	44100	5537.00	.00	.00	.00	5537.00	100
071-1000-210- -	TITLE IIA CERT FRINGE	44110	1753.00	.00	.00	.00	1753.00	100
071-1000-220- -	TITLE IIA CERT FICA	44120	827.00	.00	.00	.00	827.00	100
071-1000-300- -	TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- -	TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- -	TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- -	SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- -	SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
			8117.00	.00	.00	.00	8117.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- -	TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- -	TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
072-1000-730- -	TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
			.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- -	TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	100
073-1000-210- -	TITLE IVA FRINGE	46110	6689.00	.00	.00	.00	6689.00	100
073-1000-220- -	TITLE IVA FICA	46120	.00	.00	.00	.00	.00	100
073-1000-300- -	TITLE IVA PURCH INSTR SERVICES	46125	5500.00	.00	.00	.00	5500.00	100
073-1000-610- -	TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- -	TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- -	TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
			12189.00	.00	.00	.00	12189.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 074 FED OTHER/ARPA

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
074-2600-720-	-	BUILDING/PROPERTY IMPROVM-ARPA	51600	7789.82	.00	.00	.00	7789.82	100
				7789.82	.00	.00	.00	7789.82	100

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 080 SPARKS

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
080-1000-110-	-	SPARKS CERT SAL	47010	.00	.00	.00	.00	.00	100
080-1000-120-	-	SPARKS OTHER INSTR SAL	47012	.00	.00	.00	.00	.00	100
080-1000-220-	-	SPARKS INSTR FICA	47022	.00	.00	.00	.00	.00	100
080-1000-610-	-	SPARKS TEACHING SUPPLIES	47100	.00	.00	.00	.00	.00	100
080-1000-650-	-	SPARKS COMPUTER SUPPLIES	47102	.00	.00	.00	.00	.00	100
080-1000-730-	-	SPARKS INSTRUCTIONAL EQUIP	47110	.00	.00	.00	.00	.00	100
080-1000-800-	-	SPARKS OTHER INSTR EXP	47115	.00	.00	.00	.00	.00	100
080-2100-120-	-	SPARKS NURSE SAL	47170	.00	.00	.00	.00	.00	100
080-2100-220-	-	SPARKS NURSE FICA	47172	.00	.00	.00	.00	.00	100
080-2100-610-	-	SPARKS HEALTH SUPPLIES	47118	.00	.00	.00	.00	.00	100
080-2300-730-	-	SPARKS ADM EQUIP	47123	.00	.00	.00	.00	.00	100
080-2400-600-	-	SPARKS SCH ADM SUPPLIES	47121	.00	.00	.00	.00	.00	100
080-2400-700-	-	SPARKS SCH ADM EQUIP	47119	.00	.00	.00	.00	.00	100
080-2600-120-	-	SPARKS MAINT SAL	47130	.00	.00	.00	.00	.00	100
080-2600-220-	-	SPARKS MAINT FICA	47220	.00	.00	.00	.00	.00	100
080-2600-490-	-	SPARKS CONTRACTED MAINT	47125	.00	.00	.00	.00	.00	100
080-2600-610-	-	SPARKS MAINTENANCE SUPPLIES	47120	.00	.00	.00	.00	.00	100
080-2600-700-	-	SPARKS MAINT EQUIP	47122	.00	.00	.00	.00	.00	100
080-2720-120-	-	SPARKS TRANSP SAL	47160	.00	.00	.00	.00	.00	100
080-2720-220-	-	SPARKS TRANSP FICA	47162	.00	.00	.00	.00	.00	100
080-3100-120-	-	SPARKS COOK SAL	47150	.00	.00	.00	.00	.00	100
080-3100-220-	-	SPARKS COOK FICA	47152	.00	.00	.00	.00	.00	100
080-3100-680-	-	SPARKS NON FOOD SUPPLIES	47155	.00	.00	.00	.00	.00	100
080-3150-630-	-	SPARKS FOOD SUPPLIES	47154	.00	.00	.00	.00	.00	100
				.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 081 ESSER 1/CARES

FND-FCTN-OBJ-LOC-PGM		NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
081-1000-110-	-	COVID 19/ESSER 1	48100	.00	.00	.00	.00	.00	100
				.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

USD479 CREST

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REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 082 ESSER 2

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
082-1000-110- -	ESSER 2 INSTRUCT SAL	49500	.00	.00	.00	.00	.00	100
082-1000-120- -	ESSER 2 OTHER INSTR SAL	49600	.00	.00	.00	.00	.00	100
082-1000-210- -	ESSER 2 FRINGE	49650	.00	.00	.00	.00	.00	100
082-1000-220- -	ESSER 2 INSTR FICA	49700	.00	.00	.00	.00	.00	100
082-1000-290- -	ESSER 2 KPERS	49710	.00	.00	.00	.00	.00	100
082-1000-590- -	ESSER 2 TRANS TO COOP	49715	.00	.00	.00	.00	.00	100
082-1000-610-210-	ESSER 2 INSTR SUPP HS	49740	.00	.00	.00	.00	.00	100
082-1000-610-230-	ESSER 2 INSTR SUPP - ELEM	49741	.00	.00	.00	.00	.00	100
082-1000-650-210-	ESSER 2 INSTR TECH SUPP HS	49750	.00	.00	.00	.00	.00	100
082-1000-650-230-	ESSER 2 INSTR TECH SUPP ELEM	49751	.00	.00	.00	.00	.00	100
082-1000-730-210-	ESSER 2 INSTRUCT EQUIP	49754	.00	.00	.00	.00	.00	100
082-1000-730-230-	ESSER 2 INSTRUCT EQUIP	49755	.00	.00	.00	.00	.00	100
082-2100-610-210-	ESSER 2 HEALTH SUPP - HS	49770	.00	.00	.00	.00	.00	100
082-2100-610-230-	ESSER 2 HEALTH SUPP - ELEM	49771	.00	.00	.00	.00	.00	100
082-2300-110- -	ESSER 2 ADM CERT SAL	49780	.00	.00	.00	.00	.00	100
082-2300-120- -	ESSER 2 ADM NON-CERT SAL	49782	.00	.00	.00	.00	.00	100
082-2300-220- -	ESSER 2 ADM FICA	49784	.00	.00	.00	.00	.00	100
082-2400-110- -	ESSER 2 SCHOOL ADM CERT SAL	49786	.00	.00	.00	.00	.00	100
082-2400-120- -	ESSER 2 SCHOOL ADM NON-CERT SA	49787	.00	.00	.00	.00	.00	100
082-2400-220- -	ESSER 2 SCHOOL ADM FICA	49788	.00	.00	.00	.00	.00	100
082-2600-120- -	ESSER 2 MAINT SAL	49790	.00	.00	.00	.00	.00	100
082-2600-220- -	ESSER 2 MAINT FICA	49791	.00	.00	.00	.00	.00	100
082-2600-460- -	ESSER 2 BUILDING IMPROVEMENTS	49800	.00	.00	.00	.00	.00	100
082-2710-120- -	ESSER 2 BUS SALARIES	49900	.00	.00	.00	.00	.00	100
082-2710-220- -	ESSER 2 BUS FICA	49920	.00	.00	.00	.00	.00	100
082-3100-120- -	ESSER 2 FOOD SALARIES	49940	.00	.00	.00	.00	.00	100
082-3100-220- -	ESSER 2 FOOD FICA	49944	.00	.00	.00	.00	.00	100
			.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- -	ESSER 3 INSTRUCT SALARIES	50100	64901.00	.00	.00	2622.00	62279.00	96
083-1000-120- -	ESSER 3 OTHER INSTR SALARIES	50110	44674.00	.00	.00	674.73	43999.27	98
083-1000-210- -	ESSER 3 FRINGE	50130	24826.00	.00	.00	.00	24826.00	100
083-1000-220- -	ESSER 3 INSTR FICA	50150	11242.00	.00	.00	252.19	10989.81	98
083-1000-290- -	ESSER 3 KPERS	50160	7834.00	.00	.00	.00	7834.00	100
083-1000-610-210-	ESSER 3 HS INSTR SUPP	50201	.00	.00	400.00	400.00	-400.00	-100
083-1000-610-230-	ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210-	ESSER 3 HS INSTR TECH SUPPL	50211	3000.00	.00	.00	.00	3000.00	100
083-1000-650-230-	ESSER 3 K-8 INSTR TECH SUPPL	50213	4200.00	.00	.00	.00	4200.00	100
083-1000-730-210-	ESSER 3 HS INSTRUCT EQUIPMENT	50251	2500.00	.00	.00	.00	2500.00	100
083-1000-730-230-	ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	4500.00	.00	.00	.00	4500.00	100
083-2100-610-210-	ESSER 3 HEALTH SUPP - HS	50260	2700.00	.00	.00	.00	2700.00	100

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REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-2100-610-230-	ESSER 3 HEALTH SUPP - ELEM	50261	4800.00	.00	.00	.00	4800.00	100
083-2600-120- -	ESSER 3 MAINT SAL	50270	9000.00	.00	.00	.00	9000.00	100
083-2600-220- -	ESSER 3 MAINT FICA	50271	750.00	.00	.00	.00	750.00	100
083-2600-700- -	PROPERTY EQUIP/FURNISHINGS	50278	85557.00	.00	.00	.00	85557.00	100
083-2710-120- -	ESSER 3 BUS SALARIES	50280	4750.00	.00	.00	421.71	4328.29	91
083-2710-220- -	ESSER 3 BUS FICA	50290	350.00	.00	.00	32.26	317.74	91
			275584.00	.00	400.00	4402.89	271181.11	98

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

REPORT PREPARED ON 083123 BUDGET YEAR 24 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM	NAME	SACT	WORKING BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- -	REIMBURSEMENTS	-EXP 43500	46610.89	.00	25620.00	25620.00	20990.89	45
			46610.89	.00	25620.00	25620.00	20990.89	45

NOTE: CURRENT ACTIVITY ONLY FOR 080123-083123

CREST UNIFIED SCHOOL DISTRICT #479 DATE: 2023 August

Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8104.86	0.00	0.00	8104.86
BASEBALL	459.21	0.00	0.00	459.21
BASKETBALL - BOYS	708.23	0.00	0.00	708.23
BASKETBALL - GIRLS	662.41	0.00	0.00	662.41
BOOK RENTAL	0.00	6680.00	6680.00	0.00
CHEERLEADERS HS	737.55	0.00	60.00	677.55
CHEERLEADERS MS	670.92	0.00	132.00	538.92
CLASS OF 2024	14043.01	0.00	0.00	14043.01
CLASS OF 2025	1479.04	-200.00	0.00	1279.04
CLASS OF 2026	100.00	0.00	0.00	100.00
CLASS OF 2027	0.00	0.00	0.00	0.00
CREATIONS	1682.47	0.00	0.00	1682.47
CROSS COUNTRY	558.25	271.00	451.07	378.18
DANCE HS	605.68	0.00	48.00	557.68
DRAMA HS	962.67	0.00	0.00	962.67
FBLA	3407.50	0.00	1803.73	1603.77
FCA	607.11	0.00	0.00	607.11
FCCLA	2787.37	0.00	0.00	2787.37
FFA	11267.46	0.00	770.46	10497.00
FOOTBALL	557.70	0.00	0.00	557.70
GATE	0.00	565.00	496.67	68.33
JR CONCESSIONS	0.00	0.00	0.00	0.00
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	9172.70	9172.70	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	1250.00	0.00	0.00	1250.00
REVOLVING	0.00	3580.91	51.85	3529.06
REVOLVING BOARD	0.00	74.07	74.07	0.00
SOFTBALL	42.05	0.00	0.00	42.05
STUCO HS	787.21	0.00	0.00	787.21
STUCO MS	57.96	0.00	0.00	57.96
TRACK	490.10	79.00	5.85	563.25
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	228.02	0.00	0.00	228.02
YEARBOOK	1548.93	0.00	1548.93	0.00
CTE	200.00	0.00	0.00	200.00
TOTALS	54878.87	20222.68	21295.33	53806.22

PREPARED BY:
Sharon Frazell

PRINCIPAL SIGNATURE:

FORM 102

CREST UNIFIED SCHOOL DISTRICT #479
Activity Accounting Financial Statement

Month August 20 23

School Crest Schools Activity Funds

Outstanding Checks

Check No.	Amount
20523	240.00
20524	117.50
20525	80.00
20526	250.00
20527	431.00
20528	90.00
20530	140.00
20531	70.00
20533	140.00
20534	15826.77
20535	134.44
Total	$ 17519.71

Balance on Bank Statement	$ 71325.93
ADD Deposits not shown on statement	$
	$
	$
	$
	$
	$
	$
	$
	$
	$
Total	$ 71325.93
SUBTRACT Checks Outstanding	$ 17519.71
BALANCE	$ 53806.22

This balance should agree with form 101 balance

Sharon Frazell
Prepared by

Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
August 9, 2023

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Doug Dunlap #257, Cassie Cleaver #413, Jim Armstrong #256, Chuck Bishop #366, Tony Works #258, Laura Schmidt #479, and Rita Drybread #387.

Administration present: Director Korenne Wolken, Emily Williams, Amy Welch, Julie Defebaugh, Melissa Stiffler, and Camille Kerr. Others present: Susan Harris (via zoom), Whitney Ikehorn and Board Clerk Kristi Houston.

The agenda was amended to add item ii under New Business to approve the KU contract for OT services. Motion was made by Chuck Bishop seconded by Cassie Cleaver to approve the amended agenda. Motion carried 8 - 0.

Motion was made by Jim Armstrong, seconded by Cassie Cleaver to approve the consent agenda. Motion carried 8 - 0.

Association Report: Susan Harris reported about the ANW Preservice; Association recruitment of new members; providing dessert for New Licensed Staff training; presenting negotiated agreement changes at Preservice; KNEA training; and selling shirts for a fundraiser. Susan also thanked the ANW Board for the negotiation's representation, raises, and health insurance coverage.

Public open forum – none.

Correspondence to the Board – none.

Board members report – none.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- Gave an overview of ANW's Preservice that occurred on August 7th & 8th at NCCC. We also held a Back to School Bash for all employees at Still Waters Edge Retreat.
- Three days of trainings are beginning for new Support Staff (paras) including one day at the district.
- The administrative team attended the Leadership Conference in July. Dyslexia has been added under learning disabilities.
- Webkidss are updating forms for IEPs. Training for teachers occurred during Preservice.
- ANW is doing a Corrective Action Plan to meet compliance for transition of high school students.
- KSDE preliminary audit report showed an increase in reimbursement to the state.
- Pre-K support staff has to be assigned to an identified student and not the program itself.
- Cintas declined to clean up HOPE Day School. Staff are working to get it cleaned in time for the beginning of school next week.
- On ANW's website, you can now order ANW Apparel. Profits for the $7 T-shirts will go towards the Teachers Association.
- Gave the board a tour of Central Office to see the remodeling that has taken place over the summer.

UNFINISHED BUSINESS – none.

NEW BUSINESS

i. Approval of contract with Infinitec. Korenne reminded board members that all our member districts have access to Infinitec resources that ANW is paying for. Motion was made by Doug Dunlap, seconded by Jim Armstrong to approve the Infinitec contract. Motion carried 8 – 0.
ii. KU contract for OT services. This contract provides support for four KU OT students per year and 12 hours per week of OT services for district students. The amount not to exceed $37,800.

Rita Drybread left the meeting at 6:57 p.m.

Motion was made by Cassie Cleaver, seconded by Jim Armstrong to approve the KU contract for OT services. Motion carried 7 – 0.

Rita Drybread returned to the meeting at 7:00 p.m.

PERSONNEL
Motion was made by Cassie Cleaver, seconded by Jim Armstrong to enter Executive Session from 7:00 p.m. to 7:05 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Korenne Wolken present. Motion carried 8 - 0. Executive Session ended at 7:05 p.m.

The Classified Personnel Report was amended to delete one name from the Recommend for Hire list.
Motion was made by Cassie Cleaver, seconded by Doug Dunlap to approve the Licensed and Classified Personnel reports as presented with the correction. Motion carried 8 – 0.

Motion was made by Jim Armstrong, seconded by Cassie Cleaver to adjourn the meeting. Motion carried 8 – 0. Meeting adjourned at 7:08 p.m.

______________________________ ____________
Dawn Wilson, ANW Board President Date

______________________________ ____________
Kristi Houston, ANW Board Clerk Date