

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, October 9th, 2023, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes of September 11th, 2023
2. Approval of Bills
3. Enrollment Reports
4. Budget Status Ledger Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Elementary MTSS / ECCRA Update
2. Patterson Grants
3. Neighborhood Revitalization Plan Resolutions – Colony & Kincaid
4. District Open Enrollment Policy
5. Surplus Property
6. Board Policy Review
7. Facility Improvements
8. Personnel – Executive Session

F. Adjournment - Next meeting Monday, November 13th, 2023 7:00 p.m.

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CHECKS 36266 - 36311

PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE PF C CR2001	DESCRIPTION
014770-01	11240	091123		R 36266	1214 PIONEER MANUFACTURING CO	1379.00	1379.00	IN897454	SPORTS FIELD PAINT
Vendor Total						1379.00	1379.00		
003082-01	22510	091923		O 36267	0565 KANSAS CRIME STOPPERS AS	.00	100.00	VF C REAGAN PARKS	PROF DEV-CRIME STOPPERS
Vendor Total						.00	100.00		
003098-01	00520	092023		R 36268	0150 AMERICAN HERITAGE	.00	18.96	VF C SEPT PAY	CANCER - AMERICAN HERITAGE
Vendor Total						.00	18.96		
003092-01	00514	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	103.12	VF C SEPT PAY	VISION (PLAN 125)
003093-01	00515	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	182.00	VF C SEPT PAY	SALARY PROTECTION
003094-01	00516	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	229.58	VF C SEPT PAY	LIFE INSURANCE TERM
003096-01	00518	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	795.00	VF C SEPT PAY	PREPAID MEDICAL EXPENSE
003097-01	00519	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	121.18	VF C SEPT PAY	CANCER
003099-01	00521	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	29.86	VF C SEPT PAY	ACCIDENT INS
003101-01	00530	092023		R 36269	0154 BAY BRIDGE ADMINISTRATOR	.00	76.20	VF C SEPT PAY	ID THEFT
Vendor Total						.00	1536.94		
003091-01	00513	092023		R 36270	0159 BAY BRIDGE ADMINISTRATOR	.00	3565.00	VF C SEPT PAY	TSA SEC BENEFIT LIFE
Vendor Total						.00	3565.00		
003089-01	00511	092023		R 36271	0153 BLUE CROSS BLUE SHIELD 0	.00	31268.70	VF C SEPT PAY	BCBS INS (PLAN 125)
003090-01	00512	092023		R 36271	0153 BLUE CROSS BLUE SHIELD 0	.00	1365.49	VF C SEPT PAY	BCBS DENTAL (PLAN 125)
Vendor Total						.00	32634.19		
003095-01	00517	092023		R 36272	0152 CREST EDUCATION ASSOCIATION	.00	374.50	VF C SEPT PAY	ASSOCIATION DUES
Vendor Total						.00	374.50		
003100-01	00523	092023		R 36273	0158 EMPOWER RETIREMENT-KPERS	.00	400.00	VF C SEPT PAY	KPERS 457 RETIREMENT
Vendor Total						.00	400.00		
003083-01	00501	092023		R 36274	0193 INTERNAL REVENUE SERVICE	.00	9379.97	VF C SEPT PAY	FEDERAL WITHHOLDING
003085-01	00503	092023		R 36274	0193 INTERNAL REVENUE SERVICE	.00	12213.46	VF C SEPT PAY	SOCIAL SECURITY DEDUCTIONS
003086-01	00504	092023		R 36274	0193 INTERNAL REVENUE SERVICE	.00	12213.46	VF C SEPT PAY	SOCIAL SECURITY DISCOUNTS
Vendor Total						.00	33806.89		
003084-01	00502	092023		R 36275	0151 KANSAS DEPT OF REVENUE	.00	5998.18	VF C SEPT PAY	STATE WITHHOLDING
Vendor Total						.00	5998.18		

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003087-01	00505	092023		R 36276	0157 KPERS	.00	8759.82 VF C	SEPT PAY	KPERS DEDUCTION
003088-01	00508	092023		R 36276	0157 KPERS	.00	2535.00 VF C	SEPT PAY	KPERS RETIREES W.A.I
Vendor Total						.00	11294.82		
003102-01	00505	092023		R 36277	0157 KPERS	.00	215.30 VF C	SEPT PAY ADJ	KPERS DEDUCTION ADJ
Vendor Total						.00	215.30		
003107-01	11770	092123		R 36278	0054 C. ALLEN FOR YOUR DOORS,	.00	256.00 VF C	133407	REPAIR BUS BARN DOO
Vendor Total						.00	256.00		
003103-01	11210	092123		O 36279	1448 CARDMEMBER SERVICE	.00	996.68 VF C	091023 STMT	HS INSTR TECH SUPPL
003103-02	11560	092123		O 36279	1448 CARDMEMBER SERVICE	.00	118.79 VF C	091023 STMT	ADM SUPPL-WHITEBOAR
003103-03	11670	092123		O 36279	1448 CARDMEMBER SERVICE	.00	146.70 VF C	091023 STMT	SCHOOL ADM SUPPL-WH
003103-04	28540	092123		O 36279	1448 CARDMEMBER SERVICE	.00	40.42 VF C	091023 STMT	AG/CTE SUPPLIES
003103-05	26520	092123		O 36279	1448 CARDMEMBER SERVICE	.00	43.35 VF C	091023 STMT	4TH TEXTBOOKS-WRITII
003103-06	11210	092123		O 36279	1448 CARDMEMBER SERVICE	.00	32.97 VF C	091023 STMT	HS INSTR TECH-MACBO
003103-07	11640	092123		O 36279	1448 CARDMEMBER SERVICE	.00	9.00 VF C	091023 STMT	SCHOOL ADMIN POSTAGI
003103-08	11210	092123		O 36279	1448 CARDMEMBER SERVICE	.00	123.93 VF C	091023 STMT	HS INSTR TECH-MACBK
003103-09	11220	092123		O 36279	1448 CARDMEMBER SERVICE	.00	249.18 VF C	091023 STMT	K-8 INSTR TECH-DOCU
003103-10	11810	092123		O 36279	1448 CARDMEMBER SERVICE	.00	296.99 VF C	091023 STMT	MAINT- DEHUMIDIFIER
003103-11	22510	092123		O 36279	1448 CARDMEMBER SERVICE	.00	660.00 VF C	091023 STMT	PROF DEV-95 PERCENT
003103-12	12020	092123		O 36279	1448 CARDMEMBER SERVICE	.00	17.99 VF C	091023 STMT	TRANSP SUPPLIES-BIN
003103-13	28540	092123		O 36279	1448 CARDMEMBER SERVICE	.00	112.87 VF C	091023 STMT	AG/CTE SUPPL, SAW B
003103-14	11150	092123		O 36279	1448 CARDMEMBER SERVICE	.00	64.38 VF C	091023 STMT	HS TEACH SUPPL
003103-15	28540	092123		O 36279	1448 CARDMEMBER SERVICE	.00	26.34 VF C	091023 STMT	AC/CTE SUPPL-CORDS
003103-16	11160	092123		O 36279	1448 CARDMEMBER SERVICE	.00	27.99 VF C	091023 STMT	K-8 TEACH SUPPL
003103-17	26520	092123		O 36279	1448 CARDMEMBER SERVICE	.00	335.76 VF C	091023 STMT	TEXTBOOKS GR1 JOURN
003103-18	28540	092123		O 36279	1448 CARDMEMBER SERVICE	.00	179.99 VF C	091023 STMT	FCS/CTE/PERKINS-CAK
003104-01	43500	092123		O 36279	1448 CARDMEMBER SERVICE	.00	55.00 VF C	091023 STMT2	REGISTRATION LATER I
003104-02	11530	092123		O 36279	1448 CARDMEMBER SERVICE	.00	4.62 VF C	091023 STMT2	ADM POSTAGE
003104-03	11810	092123		O 36279	1448 CARDMEMBER SERVICE	.00	62.41 VF C	091023 STMT2	MAINT SUPPL-CASTERS
003104-04	26510	092123		O 36279	1448 CARDMEMBER SERVICE	.00	399.99 VF C	091023 STMT2	HS TEXTBKS-SCIENCE
003104-05	21060	092123		O 36279	1448 CARDMEMBER SERVICE	.00	179.84 VF C	091023 STMT2	NON-FOOD SUPPL-PAPE
003104-06	11300	092123		O 36279	1448 CARDMEMBER SERVICE	.00	80.36 VF C	091023 STMT2	HS OTHER INSTR-OPEN
003104-07	11310	092123		O 36279	1448 CARDMEMBER SERVICE	.00	168.04 VF C	091023 STMT2	K-8 OTHER INSTR-OPEI
003104-08	11300	092123		O 36279	1448 CARDMEMBER SERVICE	.00	23.00 VF C	091023 STMT2	HS OTHER INSTR-STAFI
003104-09	11310	092123		O 36279	1448 CARDMEMBER SERVICE	.00	42.92 VF C	091023 STMT2	K-8 OTHER INSTR-STAI
003104-10	26510	092123		O 36279	1448 CARDMEMBER SERVICE	.00	213.00 VF C	091023 STMT2	HS TEXTBKS-PERS FIN
003104-11	11300	092123		O 36279	1448 CARDMEMBER SERVICE	.00	15.41 VF C	091023 STMT2	HS OTHER INSTR-STAFI
003104-12	11310	092123		O 36279	1448 CARDMEMBER SERVICE	.00	25.35 VF C	091023 STMT2	K-8 OTHER INSTR-STAI
003104-13	11310	092123		O 36279	1448 CARDMEMBER SERVICE	.00	107.58 VF C	091023 STMT2	K-8 OTHER INSTR-STAI
003104-14	11300	092123		O 36279	1448 CARDMEMBER SERVICE	.00	57.37 VF C	091023 STMT2	HS OTHER INSTR-STAFI
003104-15	11550	092123		O 36279	1448 CARDMEMBER SERVICE	.00	54.60 VF C	091023 STMT2	ADM PURCH SERV-BACKI
003104-16	11810	092123		O 36279	1448 CARDMEMBER SERVICE	.00	148.61 VF C	091023 STMT2	CUSTODIAL SUPPL-TIS

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003104-17	11250	092123		0 36279	1448 CARDMEMBER SERVICE	.00	792.70 VF C 091023 STMT2		MS CHEER WARM-UPS
003104-18	11810	092123		0 36279	1448 CARDMEMBER SERVICE	.00	912.42 VF C 091023 STMT2		MAINT SUPPL-PLYWOOD
Vendor Total						.00	6826.55		
003108-01	11530	092123		R 36280	0226 CRAWKAN	.00	141.80 VF C 090123 #115624		BOARD OFFICE PHONE/I
003108-02	11640	092123		R 36280	0226 CRAWKAN	.00	273.04 VF C 090123 #115624		SCHOOL ADMIN PHONE/I
003108-03	11200	092123		R 36280	0226 CRAWKAN	.00	3332.93 VF C 090123 #115624		INTERNET/PHONE
Vendor Total						.00	3747.77		
003109-01	11560	092123		R 36281	0172 DIDDE OFFICE SUPPLY	.00	51.02 VF C 39018		ADM SUPPL-BOND MAIL
Vendor Total						.00	51.02		
003110-01	11840	092123		R 36282	0279 EVERGY	.00	94.48 VF C 1727389336-0912		ELECTRIC
Vendor Total						.00	94.48		
003111-01	11300	092123		0 36283	1832 FLINT HILLS MUSIC INC	.00	1184.00 VF C 090723 A#7433		HS BAND INSTRUMENT I
003111-02	11310	092123		0 36283	1832 FLINT HILLS MUSIC INC	.00	1184.00 VF C 090723 A#7433		K-8 BAND INSTRUMENT
Vendor Total						.00	2368.00		
003113-01	11970	092123		R 36284	2580 KANSAS DRUG TESTING	.00	6.00 VF C 90117		DRUG TESTING
003114-01	11970	092123		R 36284	2580 KANSAS DRUG TESTING	.00	30.00 VF C 90116		DRUG TESTING
Vendor Total						.00	36.00		
003115-01	12030	092123		0 36285	2546 KANSAS GAS SERVICE	.00	42.82 VF C 512110334-0830		BUS BARN HEAT
Vendor Total						.00	42.82		
003116-01	11770	092123		0 36286	0055 KEYMAN LOCKSMITH SERVICE	.00	28.05 VF C 25259		DOOR KEYS
Vendor Total						.00	28.05		
003117-01	11300	092123		R 36287	0284 KSHSAA	.00	300.00 VF C 24-1615		HS FALL SPORT PARTI
003118-01	11300	092123		R 36287	0284 KSHSAA	.00	100.00 VF C 24-1380		ADMIN RULES MEETING
Vendor Total						.00	400.00		
003112-01	11300	092123		0 36288	0677 MANNING MUSIC, INC.	.00	1404.15 VF C 090723 A#25000		HS BAND INSTRUMENT I
003112-02	11310	092123		0 36288	0677 MANNING MUSIC, INC.	.00	1404.15 VF C 090723 A#25000		K-8 BAND INSTRUMENT
Vendor Total						.00	2808.30		

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
003119-01	11950	092123		R 36289	0290 MFA OIL COMPANY	.00	1519.07 VF C	093023 #876922	BUS FUEL
003120-01	11850	092123		R 36289	0290 MFA OIL COMPANY	.00	248.33 VF C	093023 #876921	FUEL- VAN, PICKUP, I
					Vendor Total	.00	1767.40		
003121-01	22510	092123		R 36290	0567 SOUTHWEST PLAINS REGIONA	.00	165.00 VF C	036379	KANSASTAR TRAINING-
					Vendor Total	.00	165.00		
003106-01	11310	092123		R 36291	0862 ST LUKE'S HOSPITAL OF GA	.00	246.00 VF C	CI-00019668	MS FOOTBALL AMBULAN
					Vendor Total	.00	246.00		
003122-01	12020	092123		O 36292	1868 TBS ELECTRONICS, INC.	.00	747.00 VF C	0122798	BUS#1 RADIO INSTALL
					Vendor Total	.00	747.00		
014768-01	11210	092123		R 36293	1656 APPLE INC	1845.00	1845.00 PF C	MA14842638	HS TECH-MAC ADAPTER
					Vendor Total	1845.00	1845.00		
014729-01	04001	092123		R 36294	0679 BLUUM USA INC.	2492.00	2492.00 PF C	923575	HS INST EQUIP-750Q
014729-02	04001	092123		R 36294	0679 BLUUM USA INC.	4983.00	4983.00 PF C	923575	K-8 INST EQUIP-750Q
014761-01	11560	092123		R 36294	0679 BLUUM USA INC.	585.90	585.90 PF C	933073	ADMIN/USD BACKUP-VEI
014761-02	11670	092123		R 36294	0679 BLUUM USA INC.	585.90	585.90 PF C	933073	SCHOOL ADMIN BACKUP
					Vendor Total	8646.80	8646.80		
014769-01	11210	092123		R 36295	1983 CDWG	755.00	755.00 PF C	LQ76547	HS INSTR TECH-SECURI
014769-02	11220	092123		R 36295	1983 CDWG	1308.10	1308.10 PF C	LQ76547	K-8 INSTR TECH-SECUI
					Vendor Total	2063.10	2063.10		
014751-02	15560	092123		O 36296	1008 DALE'S SHEET METAL INC.	12582.68	12582.68 PF C	48759	C/O REPL HVAC ROOFT
					Vendor Total	12582.68	12582.68		
014772-01	11810	092123		R 36297	1875 FOUR STATE MAINTENANCE	410.64	410.64 PF C	660100	CUSTODIAL SUPPL-SOA
					Vendor Total	410.64	410.64		
014765-01	11220	092123		R 36298	0725 JOURNEYED.COM, INC.	2082.02	2082.02 PF C	10526434	K-8 TECH-MICROSOFT
014765-02	11210	092123		R 36298	0725 JOURNEYED.COM, INC.	1201.70	1201.70 PF C	10526434	HS TECH-MICROSOFT 3
					Vendor Total	3283.72	3283.72		
014777-01	28540	092123		R 36299	0242 REALITYWORKS	1099.00	1099.00 PF C	50620	FCS/CTE/PERKINS-FET.

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014777-02	28540	092123		R 36299	0242 REALITYWORKS	55.45	55.45	PF C 50620	SHIPPING-PERKINS FE
Vendor Total						1154.45	1154.45		
014775-01	26510	092123		R 36300	0173 SAVVAS LEARNING COMPANY	3313.92	3313.92	PF C Multiples	HS HISTORY,GEOGR,GO
014775-02	26520	092123		R 36300	0173 SAVVAS LEARNING COMPANY	1625.00	1625.00	PF C Multiples	MS HISTORY TEXTBOOK
						(	3455.00)	7028573126	
						(	1483.92)	4027049740	
Vendor Total						4938.92	4938.92		
003029-01	28535	082123		O 36301	0560 GASPER STARE	.00	2100.00	VF C INDY LODGING	FFA NAT'L CONV-LODG
Vendor Total						.00	2100.00		
003123-01	11810	092523		O 36302	1044 CAPITAL ONE	.00	6.98	VF C 1651064362	MAINT SUPPL
003123-02	11300	092523		O 36302	1044 CAPITAL ONE	.00	5.34	VF C 1651064362	HS STAFF SUPPLIES
003123-03	11310	092523		O 36302	1044 CAPITAL ONE	.00	10.02	VF C 1651064362	K-8 STAFF SUPPLIES
003123-04	11160	092523		O 36302	1044 CAPITAL ONE	.00	25.48	VF C 1651064362	K-8 TEACHING SUPPL
003123-05	21080	092523		O 36302	1044 CAPITAL ONE	.00	7.47	VF C 1651064362	FOOD SUPPLIES
003123-06	21080	092523		O 36302	1044 CAPITAL ONE	.00	28.28	VF C 1651064362	FOOD SUPPLIES
003123-07	21060	092523		O 36302	1044 CAPITAL ONE	.00	33.34	VF C 1651064362	NON-FOOD SUPPL-WATEI
003123-08	11810	092523		O 36302	1044 CAPITAL ONE	.00	5.98	VF C 1651064362	MAINT SUPPLIES
003123-09	11300	092523		O 36302	1044 CAPITAL ONE	.00	14.58	VF C 1651064362	HS OPEN HOUSE
003123-10	11310	092523		O 36302	1044 CAPITAL ONE	.00	25.26	VF C 1651064362	K-8 OPEN HOUSE
003123-11	21080	092523		O 36302	1044 CAPITAL ONE	.00	36.78	VF C 1651064362	FOOD SUPPLIES
003123-12	11810	092523		O 36302	1044 CAPITAL ONE	.00	42.35	VF C 1651064362	MAINT SUPPLIES
003123-13	11560	092523		O 36302	1044 CAPITAL ONE	.00	19.39	VF C 1651064362	BOARD MEETING SUPPL
003123-14	11310	092523		O 36302	1044 CAPITAL ONE	.00	10.98	VF C 1651064362	OPEN HOUSE SUPPLIES
003123-15	11160	092523		O 36302	1044 CAPITAL ONE	.00	29.46	VF C 1651064362	K-8 TEACHING SUPPLI
003123-16	11160	092523		O 36302	1044 CAPITAL ONE	.00	29.26	VF C 1651064362	K-8 CO-TEACHING TASI
003123-17	28540	092523		O 36302	1044 CAPITAL ONE	.00	24.52	VF C 1651064362	AG/CTE SUPPLIES
003123-18	11860	092523		O 36302	1044 CAPITAL ONE	.00	32.68	VF C 1651064362	BOND COMMUNITY MEET
Vendor Total						.00	388.15		
003124-01	11550	092523		O 36303	0568 CIT OF LONE ELM	.00	50.00	VF C COMM BUILDING	BOND MEETING BUILDI
Vendor Total						.00	50.00		
014778-01	28540	092523		O 36304	0176 GREENHOUSE MEGASTORE	338.20	338.20	PF C PSIO503020	AG/CTE SUPPL-COOLIN
014778-02	28540	092523		O 36304	0176 GREENHOUSE MEGASTORE	35.51	35.51	PF C PSIO503020	AG/CTE SUPPL-STARTEI
014778-03	28540	092523		O 36304	0176 GREENHOUSE MEGASTORE	646.95	646.95	PF C PSIO503020	AG/CTE/PERKINS-MINI
014778-04	28540	092523		O 36304	0176 GREENHOUSE MEGASTORE	123.49	123.49	PF C PSIO503020	AG/CTE/PERKINS-COMM
Vendor Total						1144.15	1144.15		

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003125-01	11070	092523		R 36305	0270 KANSAS EMPLOYMENT SECURI	.00	832.45 VF C	Q3/2023 #135788	QTR 3 UNEMPLOYMENT
Vendor Total						.00	832.45		
003126-01	11770	092923		0 36306	0556 HEAVENLY HANDYMAN LLC	.00	3500.00 VF C	686661	BLDG REPAIRS- GYM S
Vendor Total						.00	3500.00		
003127-01	11300	092923		0 36307	0229 CREST K-12 SCHOOL-ACTIVI	.00	561.00 VF C	092923	HS JV FB OFFICIALS
003127-02	11300	092923		0 36307	0229 CREST K-12 SCHOOL-ACTIVI	.00	42.00 VF C	092923	HS VB SENIOR NIGHT
003127-03	11300	092923		0 36307	0229 CREST K-12 SCHOOL-ACTIVI	.00	270.00 VF C	092923	HS VB OFFICIALS
003127-04	11310	092923		0 36307	0229 CREST K-12 SCHOOL-ACTIVI	.00	349.99 VF C	092923	MS FB & VB OFFICIAL
Vendor Total						.00	1222.99		
014762-01	11810	092923		0 36308	0558 PUR-O-ZONE	2166.50	2166.50 PF C	878743	MAINT SUPPL-LOGO MA
Vendor Total						2166.50	2166.50		
014735-01	04001	092923		0 36309	1944 CDL ELECTRIC	8698.00	8698.00 PF C	Multiples	BLDG SIGNS-GYM/WIND
						(	4250.00) W93300		
						(	4448.00) W90852		
Vendor Total						8698.00	8698.00		
014780-01	15520	092923		0 36310	0564 LAWRENCE KIA	40000.00	40000.00 PF C	KIA CERT#2296	KIA 2024 CARNIVAL V
Vendor Total						40000.00	40000.00		
014789-01	11310	092923		0 36311	0182 MUNDELL'S PUMPKIN PATCH	472.00	472.00 PF C	ADMIT OCT 2023	K-2 OTHER INSTR-FIE
Vendor Total						472.00	472.00		
Journal Total						88784.96	206407.72		

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014786-01	11810	100923		0 36312	0269 HENRY KRAFT, INC.	506.37	506.37 PF C 444603 & 444170		CUSTODIAL SUPPL-TOW
014786-02	11810	100923		0 36312	0269 HENRY KRAFT, INC.	.00	28.78 PF C 444603 & 444170		CUSTODIAL SUPPL-AIR
						(	506.37) 444603		
						(	28.78) 444170		
Vendor Total						506.37	535.15		
014788-01	11110	100923		0 36313	0561 IXL LEARNING	138.00	138.00 PF C S481334		5TH IXL MATH/SCIEN :
Vendor Total						138.00	138.00		
014570-01	04022	100923		0 36314	1717 LOUS SPORTING GOODS	954.00	440.70 PF C AAV752697-AX04		DIS AGCY-FOOTBALL SI
014570-02	37537	100923		0 36314	1717 LOUS SPORTING GOODS	.00	46.00 PF C AAV752697-AX04		DIS AGCY-FOOTBALL SI
014570-03	11240	100923		0 36314	1717 LOUS SPORTING GOODS	.00	235.34 PF C AAV752697-AX04		FOOTBALL SHOULDER P
Vendor Total						954.00	722.04		
014781-01	35550	100923		0 36315	0566 MICHAELS STORE, INC & SU	20.47	20.47 PF C 219028		TITLE I SUPPLIES
014781-02	35550	100923		0 36315	0566 MICHAELS STORE, INC & SU	.00	6.95 PF C 219028		SHIPPING TITLE I SU
Vendor Total						20.47	27.42		
003128-01	24500	100923		0 36316	0212 ANW SPECIAL ED COOP	.00	19553.34 VF C 100123		OCT 1 DISTRICT CONTI
Vendor Total						.00	19553.34		
003130-01	11780	100923		0 36317	1628 CINTAS FIRE PROTECTION	.00	344.50 VF C 0F58073848		ALARM MONITORING
Vendor Total						.00	344.50		
003131-01	11750	100923		0 36318	0219 CITY OF COLONY	.00	998.00 VF C 092123		WATER 0181
003131-02	11750	100923		0 36318	0219 CITY OF COLONY	.00	1070.20 VF C 092123		WATER 0217
003131-03	11750	100923		0 36318	0219 CITY OF COLONY	.00	57.00 VF C 092123		WATER 0267
Vendor Total						.00	2125.20		
003129-01	11970	100923		0 36319	1736 COMMUNITY HEALTH CTR OF	.00	260.00 VF C 1154		BUS DRIVER PHYSICAL:
Vendor Total						.00	260.00		
003132-01	11150	100923		0 36320	1658 DIGITAL CONNECTIONS INC	.00	423.95 VF C 61791		HS SUPPL-TONER/PRIN
003132-02	11160	100923		0 36320	1658 DIGITAL CONNECTIONS INC	.00	880.92 VF C 61791		K-8 SUPPL-TONER/PRI
Vendor Total						.00	1304.87		
003133-01	21080	100923		0 36321	0245 EVCO WHOLESALE FOOD	.00	1414.89 VF C 0741452/C163454		FOOD SUPPLIES

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003133-02	21080	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	-50.01	VF C 0741452/C163454	CR163454 FOOD SUPPL
003134-01	21060	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	50.30	VF C 0739808	NON-FOOD SUPPL-GLOV
003134-02	21080	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	2524.28	VF C 0739808	FOOD SUPPLIES
003135-01	21060	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	26.11	VF C 0738221	NON-FOOD SUPPL-CUPS
003135-02	21080	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	3285.54	VF C 0738221	FOOD SUPPLIES
003136-01	21080	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	3212.72	VF C 0736616	FOOD SUPPLIES
003136-02	21060	100923		0 36321	0245 EVCO WHOLESale FOOD	.00	126.17	VF C 0736616	NON-FOOD SUPPL-PAPE
Vendor Total						.00	10590.00		
003138-01	11970	100923		0 36322	0255 GARNETT PUBLISHING	.00	78.80	VF C 092723 STMT	HELP WANTED AD-BUS :
Vendor Total						.00	78.80		
003139-01	12020	100923		0 36323	2118 IOLA AUTO PARTS	.00	154.00	VF C 954923	BUS SHOP SUPPLIES-O
003139-02	11810	100923		0 36323	2118 IOLA AUTO PARTS	.00	31.95	VF C 954923	MAINT SUPPLIES
Vendor Total						.00	185.95		
003137-01	11970	100923		0 36324	1806 THE FAMILY PHYSICIANS	.00	180.93	VF C 475505	BUS DRIVER PHYSICAL
Vendor Total						.00	180.93		
003153-01	10110	100923		0 36325	0572 ANDERSON COUNTY TREASURE	.00	85.57	VF C TAX CORRECTION	RETURN AN CO MINERA
Vendor Total						.00	85.57		
003140-01	11320	100923		0 36326	0219 CITY OF COLONY	.00	500.00	VF C 23-1003-1	HEALTH SRVC-AUG/SEP
003140-02	11320	100923		0 36326	0219 CITY OF COLONY	.00	-200.00	VF C 23-1003-1	HEALTH SERV-SRO TRA
Vendor Total						.00	300.00		
003141-01	21080	100923		0 36327	0541 HILAND DAIRY	.00	664.18	VF C 8564399/8564399	MILK SUPPLIES
003141-02	21080	100923		0 36327	0541 HILAND DAIRY	.00	-85.70	VF C 8564399/8564399	8564400 RETURN MILK
003142-01	21080	100923		0 36327	0541 HILAND DAIRY	.00	-14.52	VF C 8564516/8564517	8564517 RETURN MILK
003142-02	21080	100923		0 36327	0541 HILAND DAIRY	.00	685.54	VF C 8564516/8564517	MILK SUPPLIES
003143-01	21080	100923		0 36327	0541 HILAND DAIRY	.00	621.33	VF C 8564615	MILK SUPPLIES
003154-01	21080	100923		0 36327	0541 HILAND DAIRY	.00	621.11	VF C 8564714/8564715	MILK SUPPLIES
003154-02	21080	100923		0 36327	0541 HILAND DAIRY	.00	-.88	VF C 8564714/8564715	8564715 RETURN MILK
Vendor Total						.00	2491.06		
003144-01	11820	100923		0 36328	1262 J-DS AUTOMOTIVE INC	.00	29.19	VF C 290297/290372	BLUE VAN WASHER NOZ.
003144-02	12020	100923		0 36328	1262 J-DS AUTOMOTIVE INC	.00	60.00	VF C 290297/290372	SPEC ED VAN AUDIT
Vendor Total						.00	89.19		

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003145-01	22540	100923		0 36329	0571 JAY APPEGATE	.00	171.45	VF C 091123	REIMB EXP REIMB PROF DEV SUPPL
Vendor Total						.00	171.45		
003159-01	28540	100923		0 36330	1576 KIRKLAND WELDING SUPPLIE	.00	15.00	VF C 00663855	AG/CTE WELD/CUTTING
Vendor Total						.00	15.00		
003146-01	11810	100923		0 36331	2013 LOCKE SUPPLY CO	.00	248.40	VF C 50612976-00	MAINT SUPPL-FLUOR L
Vendor Total						.00	248.40		
003147-01	21060	100923		0 36332	0346 MARRONES INC	.00	-15.18	VF C 96600/C95939	C95939 NON-FOOD SUP
003147-02	21060	100923		0 36332	0346 MARRONES INC	.00	168.04	VF C 96600/C95939	NON-FOOD SUPPL-CHEM
003147-03	21080	100923		0 36332	0346 MARRONES INC	.00	67.93	VF C 96600/C95939	FOOD SUPPLIES
Vendor Total						.00	220.79		
003148-01	28540	100923		0 36333	0294 MILLER HARDWARE	.00	47.99	VF C 551815	AG/CTE SUPPLIES
003149-01	28540	100923		0 36333	0294 MILLER HARDWARE	.00	30.44	VF C 551520	AG/CTE SUPPLIES
003150-01	11810	100923		0 36333	0294 MILLER HARDWARE	.00	249.99	VF C 551948	MAINT SUPPLIES
Vendor Total						.00	328.42		
003151-01	11810	100923		0 36334	0277 NEW KLEIN LUMBER	.00	39.99	VF C 266230	MAINT SUPPLIES
Vendor Total						.00	39.99		
003152-01	11770	100923		0 36335	0496 PAUL SINCLAIR PLUMBING	.00	1303.00	VF C 114188	WATER FOUNTAIN/PLUM
Vendor Total						.00	1303.00		
003155-01	11880	100923		0 36336	0179 RITE-TEMP LEASING LLC	.00	900.00	VF C 06243787	ICE MACHINE RENT 1Y
Vendor Total						.00	900.00		
003156-01	11770	100923		0 36337	1122 SANDIFER ENGINEERING & C	.00	255.00	VF C 50803	BUILDING REPAIRS-RE
Vendor Total						.00	255.00		
003157-01	12020	100923		0 36338	0480 SF AUTOMOTIVE CHANUTE	.00	2935.89	VF C 68496	BUS#3 REPAIR CHECK I
Vendor Total						.00	2935.89		
003158-01	11780	100923		0 36339	0369 STOUT ELECTRIC	.00	402.00	VF C 092723	ELECTRICAL
Vendor Total						.00	402.00		

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PURCHASE	SACCT	DATE	DATE	CHECK	VENDOR	ORDER	AMOUNT	PAY	INVOICE	DESCRIPTION
ORDER NO		PAID	CANCEL	NO.	NO.	NAME	AMOUNT	PAID	ST CT	
003160-01	11300	100923		0	36340	0284 KSHSAA	.00	500.00	VF C 23-9533&23-9534	HS KSHSAA MEMBER FEI
003160-02	11300	100923		0	36340	0284 KSHSAA	.00	514.76	VF C 23-9533&23-9534	HS KSHSAA INSURANCE
Vendor Total							.00	1014.76		
Journal Total							1618.84	46846.72		

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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	35273.92	12107.21	
006 11010	2342.83	200.00	
006 11020	4066.67	808.42	
006 11030	.00	285.00	
006 11330	1612.17		
006 11460	7900.00	.00	
006 11470	3809.83	65.94	
006 11590	11079.42	50.00	
006 11600	3907.21	1298.24	
006 11700	7527.12	2237.55	
006 11890	4281.02	2660.93	
006 11980	598.83	147.05	
	-----	-----	
FUND TOT	82399.02	19860.34	102259.36
011 29500	2506.92		
011 29510	1091.26		
	-----	-----	
FUND TOT	3598.18	.00	3598.18
013 30500	20527.83		
013 30510	3846.24	790.72	
013 30590	3129.50		
	-----	-----	
FUND TOT	27503.57	790.72	28294.29
024 21000	434.13		
024 21010	3497.42	2168.40	
	-----	-----	
FUND TOT	3931.55	2168.40	6099.95
026 22500		100.00	
	-----	-----	
FUND TOT	.00	100.00	100.00
034 28500	11929.17	1066.82	
	-----	-----	
FUND TOT	11929.17	1066.82	12995.99
070 35500	4337.50		
	-----	-----	
FUND TOT	4337.50	.00	4337.50
083 50100	3708.33	.00	
083 50110	3411.16	449.28	
083 50270	640.98	-117.38	
	-----	-----	
FUND TOT	7760.47	331.90	8092.37
	-----	-----	
TOTAL PAY	141459.46	24318.18	165777.64

Enrollment Report 9/30/23

PK3 - 7	6 - 19
PK4 - 18	7 - 20
K - 17	8 - 20
1 - 23	9 - 14
2 - 19	10 - 25
3 - 13	11 - 19
4 - 16	12 - 19
5 - 13	Spec Ed PK - 0

Total Head Count	262
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Total FTE	249.5
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9/20/95 FTE	306.0
9/20/96 FTE	321.5
9/22/97 FTE	312.5
9/21/98 FTE	311.0
9/20/99 FTE	291.5
9/20/00 FTE	257.0
9/20/01 FTE	245.0
9/20/02 FTE	247.5
9/20/03 FTE	241.5
9/20/04 FTE	236.0
9/20/05 FTE	248.0
9/20/06 FTE	241.0
9/20/07 FTE	230.0
9/20/08 FTE	221.0
9/21/09 FTE	224.5
9/20/10 FTE	211.5
9/20/11 FTE	198.5
9/20/12 FTE	202.5
9/20/13 FTE	207.5
9/22/14 FTE	198.0
9/21/15 FTE	193.5
9/20/16 FTE	210.0
9/20/17 FTE	219.5
9/20/18 FTE	213.2
9/20/19 FTE	230.1
9/21/20 FTE	232.1
9/20/21 FTE	243.9
9/20/22 FTE	240.9

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REVENUE/EXPENSE/BALANCE BY FUND

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REPORT PREPARED ON 09/30/23 BUDGET YEAR 24 FOR ALL FUNDS

FUND	NAME	BEGINNING		PREV. YEAR	CURR. YEAR	PREV. & CURR.	(PREV. YEAR	ENDING
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	CANCEL. PO'S) =CASH BALANCE
006	GENERAL FUND	39,243.56	390,482.71	39,243.56	369,753.67	20,729.04	3,142.31	.00 17,586.73
008	SUPPLEMENTAL GE	33,887.01	19,787.05	.00	47,000.00	6,674.06	.00	.00 6,674.06
011	PRE-K AT RISK	59.74	5,100.00	.00	4,642.56	517.18	.00	.00 517.18
013	AT RISK K-12	26,913.87	23,000.00	5,550.50	44,163.55	199.82	.00	.00 199.82
014	BILINGUAL EDUCA	518.00	.00	.00	.00	518.00	.00	.00 518.00
015	VIRTUAL EDUCATI	.00	.00	.00	.00	.00	.00	.00 .00
016	CAPITAL OUTLAY	1,085,335.29	25,365.64	157,475.00	102,799.03	850,426.90	.00	.00 850,426.90
018	DRIVER ED	9,794.62	.00	.00	43.91	9,750.71	.00	.00 9,750.71
024	FOOD SERVICE	75,126.22	16,358.09	.00	17,956.54	73,527.77	.00	.00 73,527.77
026	PROF DEV FUND	3,388.98	7,000.00	.00	10,026.00	362.98	.00	.00 362.98
028	PAT FUND	.00	.00	.00	.00	.00	.00	.00 .00
030	SPECIAL ED	168,381.91	.00	.00	20,470.34	147,911.57	.00	.00 147,911.57
034	VOCATIONAL ED	5,702.78	24,000.00	.00	29,049.05	653.73	.00	.00 653.73
035	FED FUND/GRANTS	5,831.83	83,350.00	.00	18,256.74	70,925.09	9,242.58	.00 61,682.51
036	CHILDCARE GRANT	.00	175,000.00	.00	.00	175,000.00	.00	.00 175,000.00
051	KPERS EMPLOYER	.00	59,294.60	.00	59,294.60	.00	.00	.00 .00
053	CONTINGENCY RES	25,000.00	.00	.00	.00	25,000.00	.00	.00 25,000.00
055	TEXTBOOK RENTAL	221.92	6,580.00	.00	5,931.02	870.90	.00	.00 870.90
057	VOC AG SHOP	.00	.00	.00	.00	.00	.00	.00 .00
070	TITLE 1	.00	.00	.00	4,668.12	-4,668.12	20.47	.00 -4,688.59
071	TITLE IIA	.00	.00	.00	.00	.00	.00	.00 .00
072	TITLE IID	.00	.00	.00	.00	.00	.00	.00 .00
073	TITLE IV	.00	.00	.00	703.52	- 703.52	.00	.00 - 703.52
074	FED OTHER/ARPA	.00	.00	.00	.00	.00	.00	.00 .00
080	SPARKS	.00	.00	.00	.00	.00	.00	.00 .00
081	ESSER 1/CARES	.00	.00	.00	.00	.00	.00	.00 .00
082	ESSER 2	.00	.00	.00	.00	.00	.00	.00 .00
083	ESSER 3	-4,827.37	9,230.00	.00	16,320.47	-11,917.84	.00	.00 -11,917.84
090	REIMBURSEMENTS	.00	28,221.44	.00	28,221.44	.00	.00	.00 .00
REPORT TOTALS		1,474,578.36	872,769.53	202,269.06	779,300.56	1,365,778.27	12,405.36	.00 1,353,372.91

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EXPENDITURE LEDGER

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LEDGER DATES 090123 - 093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- - CERTIFIED SALARIES TEACHERS	11000	30000.00	.00	381.13	726.76	29273.24	98
006-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	5000.00	.00	2542.83	2542.83	2457.17	49
006-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	48518.00	.00	4875.09	14186.28	34331.72	71
006-1000-125- - EXTRA DUTY PAY	11030	1083.00	.00	285.00	1037.50	45.50	4
006-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	103400.00	.00	6451.28	7154.80	96245.20	93
006-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- - EMPLOYER SHARE FICA	11060	57850.00	.00	4249.56	5046.20	52803.80	91
006-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	2500.00	.00	832.45	832.45	1667.55	67
006-1000-260- - WORKERS COMPENSATION	11080	10000.00	.00	-764.41	4368.36	5631.64	56
006-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210- H S PURCH INSTRUCT SERV	11100	.00	.00	713.00	713.00	-713.00	-100
006-1000-300-230- ELEM INSTRUCTIONAL SERV	11110	.00	138.00	1125.00	1125.00	-1263.00	-100
006-1000-580- - STAFF TRAVEL	11120	500.00	.00	.00	.00	500.00	100
006-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210- H S TEACHING SUPPLIES	11150	15550.00	8.00	76.40	2001.40	13540.60	87
006-1000-610-230- K-8 TEACHING SUPPLIES	11160	20000.00	.00	509.33	2204.19	17795.81	89
006-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210- H S TEXTBOOKS	11180	2500.00	.00	.00	.00	2500.00	100
006-1000-644-230- K-8 TEXTBOOKS	11190	5000.00	.00	.00	.00	5000.00	100
006-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3332.93	-15679.40	15679.40	0
006-1000-650-210- H S INSTR TECH SUPP	11210	15100.00	779.70	4955.28	14534.51	-214.21	-1
006-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	26000.00	1045.50	3639.30	14072.35	10882.15	42
006-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210- H S MISC INSTRUC SUPP	11240	17000.00	.00	1379.00	1420.96	15579.04	92
006-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	18100.00	.00	792.70	792.70	17307.30	96
006-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210- H S INSTRUCT EQUIP	11270	15000.00	.00	.00	8946.50	6053.50	40
006-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	21130.00	.00	.00	15867.49	5262.51	25
006-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
006-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	4606.21	7090.24	12909.76	65
006-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	4650.00	.00	4233.79	5142.83	-492.83	-11
006-2100-300- - HEALTH SERVICES	11320	3000.00	.00	.00	.00	3000.00	100
006-2120-100- - GUIDANCE SALARIES	11330	21531.00	.00	1612.17	1612.17	19918.83	93
006-2120-210- - GUIDANCE FRINGE	11340	3625.00	.00	239.20	239.20	3385.80	93
006-2120-290- - GUIDANCE KPERS	11342	7500.00	.00	521.58	521.59	6978.41	93
006-2120-610- - GUIDANCE SUPPLIES	11350	100.00	.00	.00	.00	100.00	100
006-2120-730- - GUIDANCE EQUIP	11355	.00	.00	.00	259.48	-259.48	-100
006-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	.00	.00	700.00	100
006-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210- H S LIBRARY INSTRUCT SOFTWARE	11410	400.00	.00	.00	.00	400.00	100
006-2200-650-230- ELEM INSTRUCTIONAL SOFTWARE	11420	800.00	.00	.00	.00	800.00	100
006-2200-680-210- H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230- K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730- - INSTR SUPP/LIBRARY EQUIPMENT	11450	.00	.00	.00	872.04	-872.04	-100
006-2300-110- - SUPERINTENDENTS SALARY	11460	95000.00	.00	7900.00	19812.50	75187.50	79
006-2300-120- - CLERKS SALARY	11470	46627.00	.00	3875.77	12222.90	34404.10	74
006-2300-210- - ADMINISTRATIVE FRINGE BENEFIT	11480	18270.00	.00	1407.04	4221.12	14048.88	77
006-2300-220- - EMPLOYER SOCIAL SECURITY -ADM	11490	7250.00	.00	783.50	2143.40	5106.60	70
006-2300-260- - ADM WORKERS COMPENSATION	11510	1200.00	.00	-88.20	437.27	762.73	64
006-2300-350- - ADM PROFESSIONAL SERVICES	11520	7500.00	.00	.00	.00	7500.00	100
006-2300-530- - ADM POSTAGE PHONE	11530	4520.00	.00	146.42	346.53	4173.47	92
006-2300-580- - ADM -STAFF TRAVEL	11540	750.00	.00	.00	.00	750.00	100
006-2300-590- - ADM/PURCHASED SERVICES	11550	2000.00	.00	791.62	969.40	1030.60	52
006-2300-600- - ADM/SUPPLIES	11560	9750.00	.00	775.10	1481.38	8268.62	85
006-2300-730- - GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	100
006-2300-800- - ADM/OTHER	11580	13125.00	.00	.00	811.82	12313.18	94
006-2400-110- - PRINCIPALS SALARIES	11590	133000.00	.00	11129.42	26146.34	106853.66	80
006-2400-120- - SCHOOL SECRETARIAL SALARIES	11600	48935.00	.00	5205.45	6691.62	42243.38	86
006-2400-210- - SCHOOL ADMIN - FRINGE BENEFIT	11610	18300.00	.00	2096.25	2764.89	15535.11	85
006-2400-220- - EMPLOYER SOC SEC - SCHOOL ADM	11620	14250.00	.00	1187.68	2419.81	11830.19	83
006-2400-260- - SCHOOL ADM -WORK COMP	11630	800.00	.00	-101.02	541.72	258.28	32
006-2400-530- - SCHOOL ADM POSTAGE/PHONE	11640	5100.00	.00	282.04	769.91	4330.09	85
006-2400-580- - SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590- - MISCELLANEOUS PURCHASED SERVIC	11660	550.00	.00	.00	.00	550.00	100
006-2400-600- - SCHOOL ADMIN SUPPLIES	11670	2500.00	.00	732.60	2917.10	-417.10	-17
006-2400-700- - SCHOOL ADM - PROPERTY	11680	1000.00	.00	.00	1297.41	-297.41	-30
006-2400-800- - SCHOOL ADM - OTHER EXPENDITURE	11690	350.00	.00	.00	.00	350.00	100
006-2600-120- - OPERATIONS AND MAINTENANCE SAL	11700	118071.00	.00	9764.67	30610.58	87460.42	74
006-2600-210- - MAINTENANCE - FRINGE	11710	20550.00	.00	2005.03	6015.09	14534.91	71
006-2600-211- - EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	0
006-2600-220- - MAINTENCE FICA	11730	9610.00	.00	742.51	2338.22	7271.78	76
006-2600-260- - MAINTENANCE - WORK COMP	11740	8520.00	.00	-531.55	3468.18	5051.82	59
006-2600-411- - WATER	11750	25000.00	.00	1187.00	3501.00	21499.00	86
006-2600-420- - CLEANING SERVICES	11760	.00	.00	670.95	2728.68	-2728.68	-100
006-2600-460- - BUILDING REPAIRS	11770	150000.00	.00	12007.55	22258.11	127741.89	85
006-2600-490- - OTHER PROPERTY SERVICES	11780	75000.00	588.80	725.56	9412.10	64999.10	87
006-2600-520- - PROPERTY INSURANCE	11790	54530.00	.00	.00	.00	54530.00	100
006-2600-590- - OTHER SERVICES	11800	10000.00	.00	.00	.00	10000.00	100
006-2600-610- - MAINTENANCE SUPPLIES	11810	20850.00	582.31	7738.72	9143.62	11124.07	53
006-2600-615- - VEHICLE MAINTENANCE	11820	5000.00	.00	493.01	695.03	4304.97	86
006-2600-621- - HEAT	11830	750.00	.00	.00	.00	750.00	100
006-2600-622- - ELECTRICITY	11840	60000.00	.00	4437.07	12514.19	47485.81	79
006-2600-626- - GASOLINE (NO BUS)	11850	5500.00	.00	248.33	627.13	4872.87	89
006-2600-680- - MISC SUPPLIES	11860	.00	.00	32.68	32.68	-32.68	-100
006-2600-700- - EQUIPMENT	11870	12500.00	.00	.00	.00	12500.00	100
006-2600-800- - MAINTENANCE - OTHER EXP	11880	1000.00	.00	.00	.00	1000.00	100
006-2720-120- - BUS DRIVERS SALARIES	11890	62471.00	.00	6941.95	7119.17	55351.83	89
006-2720-210- - BUS DRIVER FRINGE	11900	27100.00	.00	2799.77	2799.77	24300.23	90
006-2720-211- - KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220- - TRANSPORTATION SOCIAL SEC	11920	5610.00	.00	578.53	746.98	4863.02	87

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FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260- - TRANSP WORKERS COMP	11930	7620.00	.00	-614.47	3793.96	3826.04	50
006-2720-520- - TRANSPORTATION VEHICLE INS	11940	13560.00	.00	262.00	262.00	13298.00	98
006-2720-626- - BUS FUEL	11950	33260.00	.00	1544.07	1561.05	31698.95	95
006-2720-730- - SCHOOL BUSES	11960	120000.00	.00	.00	.00	120000.00	100
006-2720-800- - TRANSPORTATION OTHER	11970	4250.00	.00	260.40	2229.90	2020.10	48
006-2740-120- - BUS MAINT SALARY	11980	6795.00	.00	745.88	2768.28	4026.72	59
006-2740-210- - BUS MAINTENANCE FRINGE	11990	2250.00	.00	105.53	316.59	1933.41	86
006-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	25110.00	.00	1188.93	1956.35	23153.65	92
006-2740-621- - BUS BARN HEAT	12030	1000.00	.00	42.82	128.46	871.54	87
006-5200-937- - TRANSF GEN TO VIRTUAL EDUCAT	12047	8600.00	.00	.00	.00	8600.00	100
006-5200-938- - TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940- - TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944- - TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	100
006-5200-946- - TRANSF GEN TO PROF DEV/INSERV	12080	14750.00	.00	2000.00	7000.00	7750.00	53
006-5200-950- - TRANSF GEN TO SPEC EDUCATION	12090	409191.00	.00	.00	.00	409191.00	100
006-5200-954- - TRANSF GEN TO CTE VOC ED	12100	230735.00	.00	21000.00	24000.00	206735.00	90
006-5200-955- - TRANSF GEN TO PARENT AS TEACH	12110	11700.00	.00	.00	.00	11700.00	100
006-5200-956- - TRANSF GEN TO AT RISK K-12	12120	295613.00	.00	23000.00	23000.00	272613.00	92
006-5200-972- - TRANSFER TO CONTINGENCY RESERV	12130	.00	.00	.00	.00	.00	100
006-5200-976- - TRANSF GEN TO AT RISK PREK	12140	103040.00	.00	5000.00	5100.00	97940.00	95
		2867600.00	3142.31	187089.43	369753.67	2494704.02	87

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPPL GEN CERTIFIED SALARIES	13000	738328.00	.00	47000.00	47000.00	691328.00	94
008-5200-936- - SUPP GEN TFR TO BILINGUAL	13003	1517.00	.00	.00	.00	1517.00	100
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	74155.00	.00	.00	.00	74155.00	100
		814000.00	.00	47000.00	47000.00	767000.00	94

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK PREK CERT SAL	29500	45400.00	.00	2506.92	2506.92	42893.08	94
011-1000-120- - AT RISK PREK NONCERT SAL	29510	19500.00	.00	1091.26	1091.26	18408.74	94
011-1000-200- - PREK AT RISK -EXP	99111	.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK PREK FRINGE BENE	29520	15000.00	.00	461.77	461.77	14538.23	97
011-1000-220- - AT RISK PREK SOCIAL SEC	29530	6200.00	.00	273.14	273.14	5926.86	96
011-1000-610- - AT RISK PREK SUPPLIES	29540	2500.00	.00	165.10	309.47	2190.53	88

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-730- - AT RISK PREK EQUIP	29550	.00	.00	.00	.00	.00	0
011-2700-120- - AT RISK PREK BUS SAL	29560	14500.00	.00	.00	.00	14500.00	100
011-2700-800- - AT RISK PREK OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		103100.00	.00	4498.19	4642.56	98457.44	95

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 013 AT RISK K-12

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	162747.00	.00	20527.83	20527.83	142219.17	87
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	71763.00	.00	4636.96	4636.96	67126.04	94
013-1000-200- - AT RISK -EXP 99113		.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	62550.00	.00	5496.80	5496.80	57053.20	91
013-1000-220- - AT RISK SOCIAL SECURITY	30530	21350.00	.00	1851.06	1851.06	19498.94	91
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	8327.00	.00	.00	2117.68	6209.32	75
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	8500.00	.00	40.00	40.00	8460.00	100
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	10000.00	.00	5229.50	5229.50	4770.50	48
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	34644.00	.00	3129.50	3129.50	31514.50	91
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	.00	.00	.00	.00	.00	0
013-2100-220- - AT RISK COUNSELOR FICA	30610	2750.00	.00	233.30	233.30	2516.70	92
013-2100-290- - AT RISK COUNSELOR KPERS	30612	8500.00	.00	900.92	900.92	7599.08	89
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	.00	.00	.00	.00	.00	0
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		391131.00	.00	42045.87	44163.55	346967.45	89

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- - BILINGUAL NONCERT SALARIES	31310	2035.00	.00	.00	.00	2035.00	100
014-1000-610- - BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	100
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		2035.00	.00	.00	.00	2035.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	8600.00	.00	.00	.00	8600.00	100
015-1000-700- - VIRTUAL ED EQUIPMENT	31560	.00	.00	.00	.00	.00	0
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		8600.00	.00	.00	.00	8600.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	137500.00	.00	.00	.00	137500.00	100
016-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	125000.00	.00	.00	.00	125000.00	100
016-2730-700- - VAN PURCHASE	15520	65000.00	.00	40000.00	40000.00	25000.00	38
016-4300- - - C/O ARCHITECTUAL FEES	15530	50000.00	.00	.00	.00	50000.00	100
016-4500- - - NEW BUILDING ACQ/CONTRACT	15540	60000.00	.00	.00	.00	60000.00	100
016-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	.00	.00	100
016-4700- - - C/O REPAIRS AND REMODELING	15560	451360.00	.00	12582.68	12814.03	438545.97	97
016-4700-400- - OUTSIDE CONTRACTORS	15570	32500.00	.00	.00	.00	32500.00	100
016-4900- - - C/O OTHER	15580	6500.00	.00	.00	49985.00	-43485.00	-669
		927860.00	.00	52582.68	102799.03	825060.97	89

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- - DRIVER ED TEACHER SALARY	18500	11290.00	.00	.00	.00	11290.00	100
018-1000-220- - DRIVER ED SOCIAL SECURITY	18510	750.00	.00	.00	.00	750.00	100
018-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	.00	.00	.00	.00	.00	0
018-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	100
018-1000-844- - DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	100
018-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	1280.00	.00	.00	43.91	1236.09	97
018-2650-700- - DRIVERS ED VEH SUP & REP	18560	.00	.00	.00	.00	.00	0
		13320.00	.00	.00	43.91	13276.09	100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-120- - COOKS SALARIES	21010	68350.00	.00	5665.82	6710.52	61639.48	90
024-3100-122- - FS CLERICAL SALARIES	21000	5240.00	.00	434.13	434.13	4805.87	92
024-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	22225.00	.00	1407.04	1407.04	20817.96	94
024-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	5528.00	.00	445.29	525.21	5002.79	91
024-3100-260- - WORKERS COMP/FS	21050	3500.00	.00	-312.35	1985.51	1514.49	43
024-3100-630- - FOOD AND MILK SUPPLIES	21080	218253.00	.00	6337.78	6337.78	211915.22	97
024-3100-680- - FOOD SERV-NONFOOD SUPP	21060	3250.00	.00	537.37	556.35	2693.65	83
024-3100-730- - FS EQUIPMENT & FURNITURE	21070	7500.00	.00	.00	.00	7500.00	100
024-3100-734- - FOOD SERV APPLIANCE/EQUIP-GRANT	21071	.00	.00	.00	.00	.00	100
		333846.00	.00	14515.08	17956.54	315889.46	95

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110- - PROF DEV SALARIES	22500	6540.00	.00	100.00	100.00	6440.00	98
026-2200-300- - PROF DEV PURCH SERV	22510	12400.00	.00	2353.00	9531.00	2869.00	23
026-2200-500- - PROF DEV OTH PURCH SERV	22520	2400.00	.00	.00	.00	2400.00	100
026-2200-680- - PROF DEV SUPPLIES	22540	1600.00	.00	395.00	395.00	1205.00	75
026-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
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		22940.00	.00	2848.00	10026.00	12914.00	56

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300- - PAT PURCH PROF SERV	32530	11700.00	.00	.00	.00	11700.00	100
028-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
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		11700.00	.00	.00	.00	11700.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	195533.00	.00	19553.34	19553.34	175979.66	90
030-1000-565- - SPECIAL ED FLOW THROUGH	24510	327340.00	.00	.00	.00	327340.00	100
030-1000-590- - ESSER-CARES ACT SPEC ED	24515	.00	.00	.00	.00	.00	0
030-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	20500.00	.00	.00	.00	20500.00	100
030-2720-220- - SPEC ED TRANS FICA	24530	2100.00	.00	.00	.00	2100.00	100
030-2720-290- - SPEC ED TRANS FRIN/OTHER BENEF	24540	8500.00	.00	.00	.00	8500.00	100
030-2720-519- - SP ED MILEAGE IN LIEU OF TRANS	24550	.00	.00	.00	917.00	-917.00	-100
030-2720-520- - SP ED TRANSPORTATION INS	24560	2750.00	.00	.00	.00	2750.00	100
030-2720-626- - SP ED TRASPORTATION -FUEL	24570	7450.00	.00	.00	.00	7450.00	100
030-2720-680- - SP ED TRASPORTATION SUPPLIES	24580	6550.00	.00	.00	.00	6550.00	100
030-2720-730- - SPEC ED BUS	24590	6850.00	.00	.00	.00	6850.00	100
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		577573.00	.00	19553.34	20470.34	557102.66	96

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110- - CTE CERTIFIED SALARIES	28500	142763.00	.00	12995.99	12995.99	129767.01	91

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-210- - CTE FRINGE BENEFITS	28510	30325.00	.00	2110.56	2110.56	28214.44	93
034-1000-220- - CTE FICA	28520	12590.00	.00	936.12	936.12	11653.88	93
034-1000-300- - CTE PURCHASED INSTRUCTION	28530	12500.00	.00	.00	.00	12500.00	100
034-1000-590- - CTE TRAVEL - OTHER	28535	10000.00	.00	.00	5238.17	4761.83	48
034-1000-610- - CTE SUPPLIES	28540	25500.00	.00	4371.00	7068.22	18431.78	72
034-1000-730- - CTE EQUIPMENT	28550	6250.00	.00	.00	699.99	5550.01	89
034-1000-800-210- CTE FEES	28560	50.00	.00	.00	.00	50.00	100
034-2200-300- - CTE PROF DEV FEES	28570	400.00	.00	.00	.00	400.00	100
034-2700-120- - CTE TRANSPORTATION SAL	28580	9125.00	.00	.00	.00	9125.00	100
034-2700-200- - CTE TRANSP EMP BENE	28590	5420.00	.00	.00	.00	5420.00	100
034-2700-626- - CTE MOTOR FUEL	28600	2200.00	.00	.00	.00	2200.00	100
034-2700-800- - CTE TRANSPORTATION OTHER	28610	2250.00	.00	.00	.00	2250.00	100
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		259373.00	.00	20413.67	29049.05	230323.95	89

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110- - FED FUNDS AND GRANTS SALARIES	37500	1500.00	.00	.00	.00	1500.00	100
035-1000-300- - GRANTS PURCHASED INSTRUCTION	37510	9500.00	.00	.00	.00	9500.00	100
035-1000-580- - GRANTS/FED FUND TRAVEL	37520	500.00	.00	.00	.00	500.00	100
035-1000-610- - GRANTS TEACHING SUPPLIES	37530	2450.00	.00	.00	3.80	2446.20	100
035-1000-650- - GRANTS/FED FUND TECH SUPPLIES	37535	49346.00	.00	.00	4628.42	44717.58	91
035-1000-680- - GRANTS/GIFTS MISC SUPPLIES	37537	4500.00	.00	.00	.00	4500.00	100
035-1000-730- - GRANTS/FED FUNDS EQUIPMENT	37540	7550.00	8757.48	.00	12114.52	-13322.00	-176
035-2600-460- - GRANT BUILDING IMPROVEMENTS	37550	3607.00	.00	.00	.00	3607.00	100
035-3100-730- - GRANTS FOOD EQUIPMENT	37560	.00	.00	.00	.00	.00	0
035-3300-680- - CAR SHOW MISC SUPPLIES	37571	.00	.00	.00	1510.00	-1510.00	-100
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		78953.00	8757.48	.00	18256.74	51938.78	66

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 036 CHILDCARE GRANT

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
036-1000-610- - CHILDCARE SUPPLIES -EXP	38610	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 051 KPERs EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERs EMPLOYEE BENEFITS CERT	51500	193730.00	.00	.00	40320.33	153409.67	79

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP 99151		.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL 51510		8547.00	.00	.00	1778.84	6768.16	79
051-2200-200- - KPERS EMP INSTRUCT SUPP 51530		2849.00	.00	.00	592.95	2256.05	79
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM 51540		17094.00	.00	.00	3557.68	13536.32	79
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM 51550		22792.00	.00	.00	4743.57	18048.43	79
051-2600-200- - KPERS EMPLOYEE BENE MAINT 51560		14245.00	.00	.00	2964.73	11280.27	79
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT 51570		14245.00	.00	.00	2964.73	11280.27	79
051-3000-200- - KPERS EMPLOYEE BENE FOOD 51580		11396.00	.00	.00	2371.77	9024.23	79
		284898.00	.00	.00	59294.60	225603.40	79

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 053 CONTINGENCY RESERVE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
053-1000-110- - CONTINGENCY RESRV CERT SALARY 53500		.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- - TEXTBOOKS/WORKBOOKS 26500		.00	.00	.00	.00	.00	100
055-1000-644-210- HS TEXTBOOKS 26510		.00	.00	3926.91	3926.91	-3926.91	-100
055-1000-644-230- K-8 TEXTBOOKS 26520		.00	.00	2004.11	2004.11	-2004.11	-100
		.00	.00	5931.02	5931.02	-5931.02	-100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
057-1000-610- - STUDENT VO AG SUPPLIES 40100		.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000- TITLE 1 TEACHER SALARY 35500		46330.00	.00	4337.50	4337.50	41992.50	91
070-1000-210-000- TITLE 1 FRINGE BENEFIT 35510		.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-220-000- SOC SEC TITLE I	35520	.00	.00	330.62	330.62	-330.62	100
070-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
070-1000-590- - TITLE I PROF DEV	35540	7030.00	.00	.00	.00	7030.00	100
070-1000-610- - TITLE 1 SUPPLIES	35550	2000.00	20.47	.00	.00	1979.53	99
070-1000-730- - TITLE 1 INST EQUIPMENT	35560	800.00	.00	.00	.00	800.00	100
070-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
		56160.00	20.47	4668.12	4668.12	51471.41	92

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- - TITLE IIA CERT SAL	44100	4366.00	.00	.00	.00	4366.00	100
071-1000-210- - TITLE IIA CERT FRINGE	44110	4366.00	.00	.00	.00	4366.00	100
071-1000-220- - TITLE IIA CERT FICA	44120	.00	.00	.00	.00	.00	0
071-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
		8732.00	.00	.00	.00	8732.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
072-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	100
073-1000-210- - TITLE IVA FRINGE	46110	9397.00	.00	703.52	703.52	8693.48	93
073-1000-220- - TITLE IVA FICA	46120	.00	.00	.00	.00	.00	100
073-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	3069.00	.00	.00	.00	3069.00	100

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REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
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		12466.00	.00	703.52	703.52	11762.48	94

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	51000.00	.00	3708.33	6330.33	44669.67	88
083-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	50000.00	.00	3860.44	4535.17	45464.83	91
083-1000-210- - ESSER 3 FRINGE	50130	26000.00	.00	2110.56	2110.56	23889.44	92
083-1000-220- - ESSER 3 INSTR FICA	50150	8000.00	.00	562.85	815.04	7184.96	90
083-1000-290- - ESSER 3 KPERS	50160	13000.00	.00	1112.50	1112.50	11887.50	91
083-1000-610-210- ESSER 3 HS INSTR SUPP	50201	400.00	.00	.00	400.00	.00	0
083-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	.00	.00	.00	.00	.00	0
083-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	.00	.00	.00	.00	.00	0
083-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	3544.00	.00	.00	.00	3544.00	100
083-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	.00	.00	.00	.00	.00	0
083-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	.00	.00	.00	.00	.00	0
083-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	.00	.00	.00	.00	.00	0
083-2600-120- - ESSER 3 MAINT SAL	50270	7332.00	.00	523.60	523.60	6808.40	93
083-2600-220- - ESSER 3 MAINT FICA	50271	600.00	.00	39.30	39.30	560.70	93
083-2600-700- - PROPERTY EQUIP/FURNISHINGS	50278	.00	.00	.00	.00	.00	0
083-2710-120- - ESSER 3 BUS SALARIES	50280	1000.00	.00	.00	421.71	578.29	58
083-2710-220- - ESSER 3 BUS FICA	50290	100.00	.00	.00	32.26	67.74	68
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		160976.00	.00	11917.58	16320.47	144655.53	90

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

REPORT PREPARED ON 093023 BUDGET YEAR 24 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- - REIMBURSEMENTS	-EXP 43500	.00	.00	2601.44	28221.44	-28221.44	-100
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		.00	.00	2601.44	28221.44	-28221.44	-100

NOTE: CURRENT ACTIVITY ONLY FOR 090123-093023

City of Colony Resolution No. 23-01
Anderson County Board of County Commissioners Resolution No. 2023-21
Board of Education of U.S.D. #479 Resolution No. _____

A RESOLUTION AUTHORIZING THE ADOPTION BY THE GOVERNING BODY OF THE CITY OF COLONY, KANSAS, THE BOARD OF COUNTY COMMISSIONERS OF ANDERSON COUNTY, KANSAS AND THE BOARD OF EDUCATION OF U.S.D. #479 OF THAT CERTAIN PLAN OF THE CITY OF COLONY, KANSAS TO DESIGNATE ALL LAND WITHIN SAID CITY AS A NEIGHBORHOOD REVITALIZATION AREA; ESTABLISHING A NEIGHBORHOOD REVITALIZATION FUND BY THE CITY OF COLONY, ANDERSON COUNTY, KANSAS, AND THE BOARD OF EDUCATION OF U.S.D. #479; AND AUTHORIZING THE CITY OF COLONY, KANSAS, ANDERSON COUNTY, KANSAS, AND U.S.D. #479 TO ENTER INTO AN INTERLOCAL AGREEMENT.

WHEREAS, the governing body of the City of Colony, Kansas ("City"), the Board of County Commissioners of Anderson County, Kansas, ("County") and the Board of Education of U.S.D. #479 ("School District") have, after one or more public hearings, found that one or more of the conditions as described in K.S.A. 12-17,115 (c) , and amendments thereto, exist in certain areas of the City of Colony, Kansas, and that the rehabilitation, conservation, or redevelopment of the area is necessary to protect the public health , safety, or welfare of the residents of the municipality; and,

WHEREAS, K.S.A. 12-17,116 permits the Governing Body of any municipality and other affected parties to adopt a plan for the revitalization of such area under the criteria set forth in areas as a Neighborhood Revitalization Area; and,

WHEREAS, the City, County and School District have found certain areas within the City, more particularly described in this resolution, to meet the one or more conditions of the statute to permit them to be, and continue to be, designated a Neighborhood Revitalization Area; and,

WHEREAS, the City's experience with the plan for revitalization of the said area has been positive, but due to continued limited utilization has provided less than complete revitalization of said area.

NOW, THEREFORE, BE IT RESOLVED by the City, County, and School District that the City's Neighborhood Revitalization Plan contains the following described real estate, in Anderson County, Kansas, to-wit:

1. All incorporated area of the city of Colony, Kansas, including any areas annexed after the date of the adoption of this resolution.

Within said City is designated as a "Neighborhood Revitalization Area" with respect to the City and the School District.

BE IT FURTHER RESOLVED that there be established and continued the "Neighborhood Revitalization Fund" to be administered by the County to deposit and transfer property tax increment rebate monies in the administration of the City's Plan.

[Resolution continues on next three pages with testimonium clauses and signatures for all parties, each on a separate page. Balance of this page intentionally left blank.]

MEMORANDUM OF UNDERSTANDING OF
INTERLOCAL AGREEMENT

THIS MEMORANDUM OF UNDERSTANDING, referencing the City of Colony, Kansas, Neighborhood Revitalization, executed to be effective as of the date the last of the parties sign, by and between the CITY OF COLONY, KANSAS, hereinafter referred to as "City"; BOARD OF COUNTY COMMISSIONERS OF ANDERSON COUNTY, KANSAS, hereinafter referred to as "County"; and the BOARD OF EDUCATION OF U.S.D. #479, hereinafter referred to as "School District".

WHEREAS, pursuant to K.S.A. 12-2904 the above-named public agencies enter an interlocal agreement to perform jointly in executing a program of neighborhood revitalization within the City, referred to as the Plan; and,

WHEREAS, it remains the desire and intent of the parties hereto to provide the maximum economic development incentive as provided for in K.S.A. 12-17,199 under the Plan, by acting jointly; and,

WHEREAS, the Plan is set to expire on December 31, 2025 and the parties have been authorized to and desire to, by these presents, approve the said interlocal agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. The interlocal agreement entered into between and among the parties dated June 13, 2023, for an initial period of two years and subsequently extended from time to time, is hereby confirmed to remain in effect until December 31, 2025.

2. The parties agree that all terms and conditions of the said interlocal agreement shall be and continue in full force and effect, the same as if as set forth herein word for word.

This memorandum of understanding is executed pursuant to Resolution 23-01 of the City of Colony, Kansas, Resolution 2023-21 of the Board of County Commissioners of Anderson County, Kansas, and Resolution _____ of the Board of Education USD #479, and shall be deemed an approval thereof as contemplated in Paragraph 3 of said interlocal agreement.

City of Kincaid Resolution No. 8-14-2023
Anderson County Board of County Commissioners Resolution No. _____
Board of Education of U.S.D. #479 Resolution No. _____

A RESOLUTION AUTHORIZING THE ADOPTION BY THE GOVERNING BODY OF THE CITY OF KINCAID, KANSAS, THE BOARD OF COUNTY COMMISSIONERS OF ANDERSON COUNTY, KANSAS AND THE BOARD OF EDUCATION OF U.S.D. #479 OF THAT CERTAIN PLAN OF THE CITY OF KINCAID, KANSAS TO DESIGNATE ALL LAND WITHIN SAID CITY AS A NEIGHBORHOOD REVITALIZATION AREA; ESTABLISHING A NEIGHBORHOOD REVITALIZATION FUND BY THE CITY OF KINCAID, ANDERSON COUNTY, KANSAS, AND THE BOARD OF EDUCATION OF U.S.D. #479; AND AUTHORIZING THE CITY OF KINCAID, KANSAS, ANDERSON COUNTY, KANSAS, AND U.S.D. #479 TO ENTER INTO AN INTERLOCAL AGREEMENT.

WHEREAS, the governing body of the City of Kincaid, Kansas ("City"), the Board of County Commissioners of Anderson County, Kansas, ("County") and the Board of Education of U.S.D. #479 ("School District") have, after one or more public hearings, found that one or more of the conditions as described in K.S.A. 12-17,115 (c) , and amendments thereto, exist in certain areas of the City of Kincaid, Kansas, and that the rehabilitation, conservation, or redevelopment of the area is necessary to protect the public health , safety, or welfare of the residents of the municipality; and,

WHEREAS, K.S.A. 12-17,116 permits the Governing Body of any municipality and other affected parties to adopt a plan for the revitalization of such area under the criteria set forth in areas as a Neighborhood Revitalization Area; and,

WHEREAS, the City, County and School District have found certain areas within the City, more particularly described in this resolution, to meet the one or more conditions of the statute to permit them to be, and continue to be, designated a Neighborhood Revitalization Area; and,

WHEREAS, the City's experience with the plan for revitalization of the said area has been positive, but due to continued limited utilization has provided less than complete revitalization of said area.

NOW, THEREFORE, BE IT RESOLVED by the City, County, and School District that the City's Neighborhood Revitalization Plan contains the following described real estate, in Anderson County, Kansas, to-wit:

1. All incorporated area of the city of Kincaid, Kansas, including any areas annexed after the date of the adoption of this resolution.

Within said City is designated as a "Neighborhood Revitalization Area" with respect to the City and the School District.

MEMORANDUM OF UNDERSTANDING OF
INTERLOCAL AGREEMENT

THIS MEMORANDUM OF UNDERSTANDING, referencing the City of Kincaid, Kansas, Neighborhood Revitalization, executed to be effective as of the date the last of the parties sign, by and between the CITY OF KINCAID, KANSAS, hereinafter referred to as "City"; BOARD OF COUNTY COMMISSIONERS OF ANDERSON COUNTY, KANSAS, hereinafter referred to as "County"; and the BOARD OF EDUCATION OF U.S.D. #479, hereinafter referred to as "School District".

WHEREAS, pursuant to K.S.A. 12-2904 the above-named public agencies enter an interlocal agreement to perform jointly in executing a program of neighborhood revitalization within the City, referred to as the Plan; and,

WHEREAS, it remains the desire and intent of the parties hereto to provide the maximum economic development incentive as provided for in K.S.A. 12-17,199 under the Plan, by acting jointly; and,

WHEREAS, the Plan is set to expire on December 31, 2025 and the parties have been authorized to and desire to, by these presents, approve the said interlocal agreement.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. The interlocal agreement entered into between and among the parties dated June 13, 2023, for an initial period of two years and subsequently extended from time to, is hereby confirmed to remain in effect until December 31, 2025.

2. The parties agree that all terms and conditions of the said interlocal agreement shall be and continue in full force and effect, the same as if as set forth herein word for word.

This memorandum of understanding is executed pursuant to Resolution _____ of the City of Kincaid, Kansas, Resolution _____ of the Board of County Commissioners of Anderson County, Kansas, and Resolution _____ of the Board of Education USD #479, and shall be deemed an approval thereof as contemplated in Paragraph 3 of said interlocal agreement.

CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2023 September

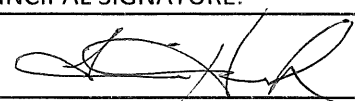
Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8104.86	0.00	0.00	8104.86
BASEBALL	459.21	0.00	0.00	459.21
BASKETBALL - BOYS	708.23	0.00	0.00	708.23
BASKETBALL - GIRLS	662.41	0.00	0.00	662.41
BOOK RENTAL	0.00	120.00	120.00	0.00
CHEERLEADERS HS	677.55	60.00	0.00	737.55
CHEERLEADERS MS	538.92	45.00	259.60	324.32
CLASS OF 2024	14043.01	0.00	0.00	14043.01
CLASS OF 2025	1279.04	2435.00	180.37	3533.67
CLASS OF 2026	100.00	0.00	0.00	100.00
CLASS OF 2027	0.00	0.00	0.00	0.00
CREATIONS	1682.47	1805.00	1728.32	1759.15
CROSS COUNTRY	378.18	140.00	0.00	518.18
DANCE HS	557.68	48.00	0.00	605.68
DRAMA HS	962.67	0.00	0.00	962.67
FBLA	1603.77	28.00	0.00	1631.77
FCA	607.11	0.00	0.00	607.11
FCCLA	2787.37	715.00	212.85	3289.52
FFA	10497.00	135.00	229.98	10402.02
FOOTBALL	557.70	420.00	352.77	624.93
GATE	68.33	2739.00	2627.07	180.26
JR CONCESSIONS	0.00	4488.50	2917.56	1570.94
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	3690.50	3690.50	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	1250.00	0.00	1222.99	27.01
REVOLVING	3529.06	0.00	355.77	3173.29
REVOLVING BOARD	0.00	25.50	25.50	0.00
SOFTBALL	42.05	0.00	0.00	42.05
STUCO HS	787.21	320.00	302.66	804.55
STUCO MS	57.96	0.00	0.00	57.96
TRACK	563.25	0.00	0.00	563.25
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	228.02	300.00	385.13	142.89
YEARBOOK	0.00	35.00	2.59	32.41
CTE	200.00	217.40	87.51	329.89
TOTALS	53806.22	17766.90	14701.17	56871.95

PREPARED BY:

Sharon Frazell

PRINCIPAL SIGNATURE:



School Crest Schools Activity Funds

Balance on Bank Statement	\$ 66982.17
ADD	
Deposits not shown on statement	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total	\$ 66982.17
SUBTRACT	
Checks Outstanding	\$ 10110.22
BALANCE	\$ 56871.95

This balance should agree with form
101 balance

Sharon Brazell

ance

A handwritten signature in black ink, appearing to be 'D. H. H.', written over a horizontal line.

Prepared by

Principal

Total	\$	10110.22
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To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
September 13, 2023

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Doug Dunlap #257, Cassie Cleaver #413 (via phone), Jim Armstrong #256, Chuck Bishop #366, Tony Works #258 and Rita Drybread #387. Absent was Laura Schmidt #479.

Administration present: Director Korenne Wolken, Emily Williams, Amy Welch, Julie Defebaugh, Melissa Stiffler, and Camille Kerr. Others present: Susan Harris, Whitney Ikehorn, Doug Kerr, Amber Wheeler, Jody Siebenmorgen and Board Clerk Kristi Houston.

Motion was made by Tony Works seconded by Jim Armstrong to approve the agenda. Motion carried 7 - 0.

Motion was made by Jim Armstrong, seconded by Doug Dunlap to approve the consent agenda. Motion carried 7 - 0.

Association Report: Susan Harris reported on membership recruitment results; working on their constitution bylaws; and the upcoming education recognition week.

Public open forum: Doug Kerr, Iola High School IR teacher, spoke on the activities of his students participating in various CTE programs.

Correspondence to the Board – none.

Board members report – none.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- The TIP grant has been submitted and gave overview of what are eligible expenses from the grant.
- KSDE final audit decreased from the preliminary audit by \$100,000.
- Federal Fiscal File Review this year involves Altoona and Iola districts.
- IDEA and Gifted file Review workshop was attended by ANW administration and received good training to help with the compliance reviews conducted throughout the school year.
- Utility costs on the vacant Fairfield building and ways to decrease costs.
- Remote work/Covid protocols due to staff being out sick. May use sick leave supplemented with working remotely if applicable.
- Reviewed the Interlocal Agreement at the Superintendents meeting and how district assessments are calculated.
- Two districts are using ANW's Infinitec membership. All staff in all member districts have access to Infinitec.
- Setting up principals and counselors' meetings in October to be used for training on SPED programs such as Webkids.
- ANW received a refund of \$14,887 from our workman's comp insurance company.

UNFINISHED BUSINESS – none.

NEW BUSINESS

- i. KASB Recommended Policy for Disposal of Property. The first reading of the proposed new board policy KK was presented to the board. This board policy is recommended by KASB and will be voted on next month.
- ii. Resolution to Dispose of Property. The first reading of the proposed Resolution to Dispose of Property was presented to the board. This resolution will be voted at next month's meeting.
- iii. Support Staff Handbook. The proposed Support Staff Handbook for 2023-24 was presented to the board for the first reading.

- iv. Substitute Teacher Daily Rate. Our current Substitute Teacher Daily rate is \$100 and needs to be increased to be more in line with our member districts. Motion was made by Doug Dunlap, seconded by Jim Armstrong to increase the Substitute Teacher daily rate to \$110 effective August 28, 2023. Motion carried 7 – 0.
- v. Approval of HOPE Academy Calendar. Motion was made by Tony Works, seconded by Jim Armstrong to approve the 2023-24 HOPE Academy Calendar as presented. Motion carried 7 – 0.

PERSONNEL

Motion was made by Dawn Wilson, seconded by Jim Armstrong to enter Executive Session from 7:00 p.m. to 7:15 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:15 p.m.

- Motion was made by Dawn Wilson, seconded by Jim Armstrong to extend Executive Session from 7:15 p.m. to 7:20 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:20 p.m.
- Motion was made by Dawn Wilson, seconded by Jim Armstrong to extend Executive Session from 7:21 p.m. to 7:26 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:26 p.m.
- Motion was made by Dawn Wilson, seconded by Jim Armstrong to extend Executive Session from 7:27 p.m. to 7:37 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:39 p.m.

Motion was made by Jim Armstrong, seconded by Doug Dunlap to approve the Licensed and Classified Personnel reports as presented. Motion carried 7 – 0.

Motion was made by Jim Armstrong, seconded by Doug Dunlap to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 7:41 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date