

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Enrollment of Nonresident Students Hearing, Monday, November 13th, 2023, 6:50 p.m.
at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Adjournment

Regular Board Meeting, Monday, November 13th, 2023, 7:00 p.m. at the Crest Board
Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes of October 9th, 2023
2. Approval of Bills
3. Enrollment Reports
4. Budget Status Ledger Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. District Enrollment of Nonresident Students' Policy
2. Accounting/Payroll Software
3. Board Policy Review
4. Facility Improvements
5. Personnel – Executive Session

F. Adjournment - Next meeting Monday, December 11th, 2023 7:00 p.m.

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE VF C OCT. PAY	DESCRIPTION
003176-01	00520	102023		R 36341	0150 AMERICAN HERITAGE	.00	18.96	VF C OCT. PAY	CANCER -- AMERICAN H
Vendor Total						.00	18.96		
003170-01	00514	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	103.12	VF C OCT. PAY	VISION (PLAN 125)
003171-01	00515	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	182.00	VF C OCT. PAY	SALARY PROTECTION
003172-01	00516	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	229.58	VF C OCT. PAY	LIFE INSURANC TERM
003174-01	00518	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	795.00	VF C OCT. PAY	PREPAID MEDICAL EXP
003175-01	00519	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	121.18	VF C OCT. PAY	CANCER
003177-01	00521	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	29.86	VF C OCT. PAY	ACCIDENT INS
003179-01	00530	102023		R 36342	0154 BAY BRIDGE ADMINISTRATOR	.00	76.20	VF C OCT. PAY	ID THEFT
Vendor Total						.00	1536.94		
003169-01	00513	102023		R 36343	0159 BAY BRIDGE ADMINISTRATOR	.00	3565.00	VF C OCT. PAY	TSA SEC BENEFIT LIF
Vendor Total						.00	3565.00		
003167-01	00511	102023		R 36344	0153 BLUE CROSS BLUE SHIELD 0	.00	31268.70	VF C OCT. PAY	BCBS INS (PLAN 125)
003168-01	00512	102023		R 36344	0153 BLUE CROSS BLUE SHIELD 0	.00	1365.49	VF C OCT. PAY	BCBS DENTAL (PLAN 1
Vendor Total						.00	32634.19		
003173-01	00517	102023		R 36345	0152 CREST EDUCATION ASSOCIAT	.00	374.50	VF C OCT. PAY	ASSOCIATION DUES
Vendor Total						.00	374.50		
003178-01	00523	102023		R 36346	0158 EMPOWER RETIREMENT-KPERS	.00	400.00	VF C OCT. PAY	KPERS 457 RETIREMEN
Vendor Total						.00	400.00		
003161-01	00501	102023		R 36347	0193 INTERNAL REVENUE SERVICE	.00	9930.78	VF C OCT. PAY	FEDERAL WITHHOLDING
003163-01	00503	102023		R 36347	0193 INTERNAL REVENUE SERVICE	.00	12844.57	VF C OCT. PAY	SOCIAL SECURITY DED
003164-01	00504	102023		R 36347	0193 INTERNAL REVENUE SERVICE	.00	12844.57	VF C OCT. PAY	SOCIAL SECURITY DIS
Vendor Total						.00	35619.92		
003162-01	00502	102023		R 36348	0151 KANSAS DEPT OF REVENUE	.00	5853.21	VF C OCT. PAY	STATE WITHHOLDING
Vendor Total						.00	5853.21		
003165-01	00505	102023		R 36349	0157 KPERS	.00	9058.79	VF C OCT. PAY	KPERS DEDUCTION
003166-01	00508	102023		R 36349	0157 KPERS	.00	2535.00	VF C OCT. PAY	KPERS RETIREES W.A.I
Vendor Total						.00	11593.79		
014758-02	37540	102323		R 36350	0554 AMERICAN PLATFORMS	8757.48	8757.48	PF C 1789AP	THROCKMORT-WEIGHT PI
Vendor Total						8757.48	8757.48		

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE MA31043298	DESCRIPTION
014783-01	11210	102323		R 36351	1656 APPLE INC	290.00	290.00 PF C		HS INSTR TECH SUPPL.
Vendor Total						290.00	290.00		
014784-01	11210	102323		O 36352	0751 CHROMEBOOKPARTS.COM	89.70	89.70 PF C	180581	HS INSTR TECH-CHROM
014784-02	11220	102323		O 36352	0751 CHROMEBOOKPARTS.COM	200.00	200.00 PF C	180581	MS INSTR TECH-CHROM
Vendor Total						289.70	289.70		
014779-01	11210	102323		R 36353	0725 JOURNEYED.COM, INC.	400.00	400.00 PF C	10529413	HS TECH SUPPL-GOOG
014779-02	11220	102323		R 36353	0725 JOURNEYED.COM, INC.	845.50	845.50 PF C	10529413	K-8 TECH SUPPL-GOOG
Vendor Total						1245.50	1245.50		
014790-01	37535	102323		R 36354	0654 POWERSCHOOL GROUP LLC	4516.25	4516.25 PF C	INV370690	SM RURAL SCH-POWERS
Vendor Total						4516.25	4516.25		
003180-01	11780	102323		R 36355	1160 ACE REFRIGERATION HEATIN	.00	203.25 VF C	I-14008-1	SERVICE OUTDOOR WAL
Vendor Total						.00	203.25		
003181-01	11530	102323		R 36356	0226 CRAWKAN	.00	128.73 VF C	100123 A#115624	BOARD OFFICE PHONE/I
003181-02	11640	102323		R 36356	0226 CRAWKAN	.00	293.11 VF C	100123 A#115624	SCHOOL ADMIN PHONE/I
003181-03	11200	102323		R 36356	0226 CRAWKAN	.00	3353.01 VF C	100123 A#115624	INTERNET/PHONE
Vendor Total						.00	3774.85		
003182-01	11550	102323		R 36357	0377 CREST BOARD OFFICE	.00	185.42 VF C	101023 BONDMAIL	ADM SUPPL-POSTAGE B
Vendor Total						.00	185.42		
003183-01	11560	102323		R 36358	0172 DIODE OFFICE SUPPLY	.00	45.50 VF C	39156	ADM SUPPL-BOND POST
Vendor Total						.00	45.50		
003184-01	11840	102323		R 36359	0279 EVERGY	.00	51.63 VF C	5904412625-1003	ELECTRIC
003185-01	11840	102323		R 36359	0279 EVERGY	.00	1642.95 VF C	2470295528-1003	ELECTRIC
003186-01	11840	102323		R 36359	0279 EVERGY	.00	93.74 VF C	1727389336-1011	ELECTRIC
003187-01	11840	102323		R 36359	0279 EVERGY	.00	2291.99 VF C	1727358573-1003	ELECTRIC
Vendor Total						.00	4080.31		
003188-01	11310	102323		O 36360	1832 FLINT HILLS MUSIC INC	.00	396.00 VF C	360526	MS BAND INSTRUMENT I
003189-01	11310	102323		O 36360	1832 FLINT HILLS MUSIC INC	.00	17.60 VF C	360527	MS BAND INSTRUMENTS
Vendor Total						.00	413.60		

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003190-01	28530	102323	0	36361	0184 FRONTIER EXTENSION DISTR	.00	120.00	VF C 10062023CR	CTE/FCS SERVSAFE FO
Vendor Total						.00	120.00		
003191-01	11760	102323	R	36362	2244 GREEN ENVIRONMENTAL SVCS	.00	670.95	VF C 6024/114408ER	TRASH SERVICE
Vendor Total						.00	670.95		
003192-01	11300	102323	R	36363	1056 HUDL	.00	900.00	VF C H00046166	HS HUDL SILVER COMPI
Vendor Total						.00	900.00		
003193-01	11970	102323	R	36364	2580 KANSAS DRUG TESTING	.00	30.00	VF C 90828	DRUG TESTING
003194-01	11970	102323	R	36364	2580 KANSAS DRUG TESTING	.00	6.00	VF C 90829	DRUG TESTING
Vendor Total						.00	36.00		
003196-01	12030	102323	R	36365	2546 KANSAS GAS SERVICE	.00	43.50	VF C 512110334-1005	BUS BARN HEAT
Vendor Total						.00	43.50		
003195-01	11310	102323	0	36366	0284 KSHSAA	.00	100.00	VF C 24-1381	MS ADMIN RULES MEET
Vendor Total						.00	100.00		
003197-01	12020	102323	R	36367	0371 MIDWEST BUS SALES, INC	.00	301.72	VF C C010123917:01	BUS#7 PARTS-SOLENOID
003198-01	12020	102323	R	36367	0371 MIDWEST BUS SALES, INC	.00	454.73	VF C C010123996:01	BUS#7 PARTS-PNEUMAT
Vendor Total						.00	756.45		
003200-01	11780	102323	0	36368	0552 PLUMBING BY SPELLMAN, IN	.00	604.00	VF C 168455	PLUMBING SERVICE-SI
Vendor Total						.00	604.00		
003201-01	11300	102323	R	36369	0862 ST LUKE'S HOSPITAL OF GA	.00	615.00	VF C CI-00019755	HS FOOTBALL AMBULAN
003201-02	11310	102323	R	36369	0862 ST LUKE'S HOSPITAL OF GA	.00	123.00	VF C CI-00019755	MS FOOTBALL AMBULAN
Vendor Total						.00	738.00		
003202-01	11210	102323	R	36370	1654 US CELLULAR	.00	574.87	VF C 0608164878	HS TECH FINAL FEE H
003202-02	11200	102323	R	36370	1654 US CELLULAR	.00	1194.52	VF C 0608164878	K-8 TECH FINAL FEE I
Vendor Total						.00	1769.39		
003203-01	26520	102323	0	36371	1448 CARDMEMBER SERVICE	.00	142.08	VF C 101023 STMT1	MS ELA BOOKS
003203-02	28540	102323	0	36371	1448 CARDMEMBER SERVICE	.00	25.96	VF C 101023 STMT1	AG/CTE SUPPLIES
003203-03	11560	102323	0	36371	1448 CARDMEMBER SERVICE	.00	96.23	VF C 101023 STMT1	ADM SUPPL-BOND POST.

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003203-04	11670	102323		0 36371	1448 CARDMEMBER SERVICE	.00	24.98	VF	C 101023 STMT1	SCHOOL ADM SUPPLIES
003203-05	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	15.27	VF	C 101023 STMT1	CTE/BUS SUPPLIES
003203-06	11550	102323		0 36371	1448 CARDMEMBER SERVICE	.00	68.54	VF	C 101023 STMT1	BOND WEBSITE DOMAIN
003203-07	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	12.99	VF	C 101023 STMT1	CTE/BUS SUPPLIES
003203-08	30560	102323		0 36371	1448 CARDMEMBER SERVICE	.00	9.89	VF	C 101023 STMT1	K-8 ATRISK SUPPLIES
003203-09	11160	102323		0 36371	1448 CARDMEMBER SERVICE	.00	19.69	VF	C 101023 STMT1	K-8 TEACHING SUPPLI
003203-10	11560	102323		0 36371	1448 CARDMEMBER SERVICE	.00	293.00	VF	C 101023 STMT1	BOND PRINT BOARDS-AI
003203-11	11150	102323		0 36371	1448 CARDMEMBER SERVICE	.00	157.59	VF	C 101023 STMT1	HS TEACHING SUPPL-SI
003203-12	11160	102323		0 36371	1448 CARDMEMBER SERVICE	.00	165.38	VF	C 101023 STMT1	K-8 SUPPLIES-MAG PI
003203-13	11160	102323		0 36371	1448 CARDMEMBER SERVICE	.00	11.98	VF	C 101023 STMT1	K-8 CO-TEACHING TASI
003203-14	11560	102323		0 36371	1448 CARDMEMBER SERVICE	.00	143.88	VF	C 101023 STMT1	BOND MEETINGS DONUT
003203-15	35560	102323		0 36371	1448 CARDMEMBER SERVICE	.00	617.28	VF	C 101023 STMT1	TITLE I DESK/CHAIRS
003203-16	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	489.07	VF	C 101023 STMT1	AG/CTE SUPPL-BOARDS
003203-17	11220	102323		0 36371	1448 CARDMEMBER SERVICE	.00	55.70	VF	C 101023 STMT1	K-8 TECH SUPPL-SD C
003203-18	11210	102323		0 36371	1448 CARDMEMBER SERVICE	.00	26.80	VF	C 101023 STMT1	HS TECH SUPPL-SD CA
003204-01	11670	102323		0 36371	1448 CARDMEMBER SERVICE	.00	148.50	VF	C 101023 STMT2	SCHOOL ADM SUPPLIES
003204-02	11810	102323		0 36371	1448 CARDMEMBER SERVICE	.00	49.54	VF	C 101023 STMT2	CUSTODIAN SUPPL-CLE
003204-03	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	243.59	VF	C 101023 STMT2	FCS/CTE FOOD SUPPL
003204-04	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	948.42	VF	C 101023 STMT2	FCS/CTE/PERKINS-AVAI
003204-05	11160	102323		0 36371	1448 CARDMEMBER SERVICE	.00	125.00	VF	C 101023 STMT2	3-7GR SCIENCE TEACH
003204-06	11240	102323		0 36371	1448 CARDMEMBER SERVICE	.00	21.90	VF	C 101023 STMT2	HS MISC SUPPLIES
003204-07	11250	102323		0 36371	1448 CARDMEMBER SERVICE	.00	45.52	VF	C 101023 STMT2	K-8 MISC SUPPLIES
003204-08	11810	102323		0 36371	1448 CARDMEMBER SERVICE	.00	20.98	VF	C 101023 STMT2	CUSTODIAN SUPPL-CLE
003204-09	11640	102323		0 36371	1448 CARDMEMBER SERVICE	.00	7.90	VF	C 101023 STMT2	SCHOOL ADMIN POSTAGI
003204-10	11210	102323		0 36371	1448 CARDMEMBER SERVICE	.00	185.19	VF	C 101023 STMT2	HS INST TECH-NINITE
003204-11	11220	102323		0 36371	1448 CARDMEMBER SERVICE	.00	384.81	VF	C 101023 STMT2	K-8 INST TECH-NINITI
003204-12	11530	102323		0 36371	1448 CARDMEMBER SERVICE	.00	10.05	VF	C 101023 STMT2	ADMIN POSTAGE-KSDE I
003204-13	46125	102323		0 36371	1448 CARDMEMBER SERVICE	.00	250.00	VF	C 101023 STMT2	TITLEIV-COMP SCIENC
003204-14	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	106.20	VF	C 101023 STMT2	FCS/CTE FOOD SUPPLI
003204-15	11640	102323		0 36371	1448 CARDMEMBER SERVICE	.00	7.90	VF	C 101023 STMT2	SCHOOL ADMIN POSTAGI
003204-16	30560	102323		0 36371	1448 CARDMEMBER SERVICE	.00	8.00	VF	C 101023 STMT2	ATRISK K-8 SUPPL-TP
003204-17	21060	102323		0 36371	1448 CARDMEMBER SERVICE	.00	64.10	VF	C 101023 STMT2	NON-FOOD SUPPLIES-U
003204-18	11550	102323		0 36371	1448 CARDMEMBER SERVICE	.00	60.39	VF	C 101023 STMT2	ADM PURCH SERV-BACK
003205-01	28540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	107.52	VF	C 101023 STMT3	FCS/CTE FOOD SUPPLI
003205-02	37540	102323		0 36371	1448 CARDMEMBER SERVICE	.00	1920.53	VF	C 101023 STMT3	CYBERGRANT/STATE FA
Vendor Total						.00	7092.35			
003206-01	11950	102423		0 36372	0290 MFA OIL COMPANY	.00	4665.06	VF	C 093023 #876922	BUS FUEL
003207-01	11850	102423		0 36372	0290 MFA OIL COMPANY	.00	219.83	VF	C 093023 #876921	FUEL- VAN, PICKUP, I
Vendor Total						.00	4884.89			
003208-01	24510	102523		0 36373	0212 ANW SPECIAL ED COOP	.00	58488.00	VF	C 101623	SPED ED FLOW-THRU
Vendor Total						.00	58488.00			

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003209-01	11240	102523		0 36374	1044 CAPITAL ONE	.00	23.16	VF	C 1651643361	VB SENIOR NIGHT
003209-02	11560	102523		0 36374	1044 CAPITAL ONE	.00	19.71	VF	C 1651643361	BOARD MEETING SUPPL
003209-03	11810	102523		0 36374	1044 CAPITAL ONE	.00	31.17	VF	C 1651643361	MAINT SUPPLIES
003209-04	11150	102523		0 36374	1044 CAPITAL ONE	.00	29.71	VF	C 1651643361	HS TEACHING SUPPLIE
003209-05	11160	102523		0 36374	1044 CAPITAL ONE	.00	57.43	VF	C 1651643361	K-8 TEACHING SUPPLI
003209-06	11640	102523		0 36374	1044 CAPITAL ONE	.00	24.87	VF	C 1651643361	SCHOOL ADMIN-NEWSLE
003209-07	11280	102523		0 36374	1044 CAPITAL ONE	.00	575.58	VF	C 1651643361	K-8 INSTR EQUIP-TCL
003209-08	21080	102523		0 36374	1044 CAPITAL ONE	.00	6.40	VF	C 1651643361	FOOD SUPPLIES
003209-09	11240	102523		0 36374	1044 CAPITAL ONE	.00	29.60	VF	C 1651643361	FB SENIOR NIGHT
003209-10	28540	102523		0 36374	1044 CAPITAL ONE	.00	28.81	VF	C 1651643361	FCS BEEF-KS BEEF GR
Vendor Total						.00	826.44			
003210-01	11310	102523		R 36375	0229 CREST K-12 SCHOOL-ACTIVI	.00	349.99	VF	C 102523	PETTY MS FB/VB OFFICIALS
003210-02	11300	102523		R 36375	0229 CREST K-12 SCHOOL-ACTIVI	.00	115.00	VF	C 102523	PETTY HS VB FEE-HUMBOLDT
003210-03	11240	102523		R 36375	0229 CREST K-12 SCHOOL-ACTIVI	.00	88.00	VF	C 102523	PETTY FB SENIOR NIGHT
003210-04	11300	102523		R 36375	0229 CREST K-12 SCHOOL-ACTIVI	.00	240.00	VF	C 102523	PETTY HS FOOTBALL OFFICIAL
003210-05	11670	102523		R 36375	0229 CREST K-12 SCHOOL-ACTIVI	.00	408.55	VF	C 102523	PETTY SCHOOL ADM SUPPL-CH
Vendor Total						.00	1201.54			
003211-01	11100	102523		0 36376	0573 POWER PREP, INC	.00	480.00	VF	C 6649	HS PURCH INSTR SERV
Vendor Total						.00	480.00			
003212-01	11300	102623		0 36377	1056 HUDL	.00	549.00	VF	C H00046166	HUDL SILVER ADD'L B
Vendor Total						.00	549.00			
003213-01	11300	102623		R 36378	0284 KSHSAA	.00	160.00	VF	C 24-2999	HS GIRLS/BOYS BB PA
003213-02	11300	102623		R 36378	0284 KSHSAA	.00	100.00	VF	C 24-2999	HS SCHOLARS BOWL PA
003213-03	11300	102623		R 36378	0284 KSHSAA	.00	60.00	VF	C 24-2999	HS SPEECH PARTICIPA
003214-01	11300	102623		R 36378	0284 KSHSAA	.00	58.00	VF	C 24-3634	HS CROSS COUNTRY ST
Vendor Total						.00	378.00			
003215-01	21080	102623		0 36379	0577 OUR MARKET	.00	598.95	VF	C 003914-BEEFPROC	FOOD SUPPLIES-BEEF I
Vendor Total						.00	598.95			
014797-01	04022	102623		0 36380	0183 BSN SPORTS LLC	440.70	440.70	PF	C 922301067	DIS AGCY-FOOTBALL SI
014797-02	37537	102623		0 36380	0183 BSN SPORTS LLC	.00	46.00	PF	C 922301067	DIS AGCY-FOOTBALL SI
014797-03	11240	102623		0 36380	0183 BSN SPORTS LLC	.00	467.30	PF	C 922301067	FOOTBALL SHOULDER P
Vendor Total						440.70	954.00			
003216-01	11550	102623		R 36381	0578 DOCUPLEX	.00	942.28	VF	C 167648011	ADM BOND BIG BROCHU

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					Vendor Total	.00	942.28		
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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE NO.	DESCRIPTION
003217-01	24500	111323		0 36382	0212 ANW SPECIAL ED COOP	.00	19553.34 VF C 110123		NOV 1 DISTRICT CONTI
Vendor Total						.00	19553.34		
003226-01	11750	111323		0 36383	0219 CITY OF COLONY	.00	1125.50 VF C 102323		WATER 0181
003226-02	11750	111323		0 36383	0219 CITY OF COLONY	.00	927.70 VF C 102323		WATER 0217
003226-03	11750	111323		0 36383	0219 CITY OF COLONY	.00	64.50 VF C 102323		WATER 0267
Vendor Total						.00	2117.70		
003258-01	11530	111323		0 36384	0226 CRAWKAN	.00	114.08 VF C 110123 A#115624		BOARD OFFICE PHONE/I
003258-02	11640	111323		0 36384	0226 CRAWKAN	.00	273.76 VF C 110123 A#115624		SCHOOL ADMIN PHONE/I
003258-03	11200	111323		0 36384	0226 CRAWKAN	.00	3333.66 VF C 110123 A#115624		INTERNET/PHONE
Vendor Total						.00	3721.50		
003218-01	21060	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	186.25 VF C 0744552		NON-FOOD SUPPL-GLOV
003218-02	29540	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	10.31 VF C 0744552		PREK AT-RISK SNACK :
003218-03	11160	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	24.33 VF C 0744552		K-2 SNACK SUPPLIES
003218-04	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	1916.49 VF C 0744552		FOOD SUPPLIES
003219-01	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	2443.81 VF C 0742970		FOOD SUPPLIES
003219-02	21060	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	305.12 VF C 0742970		NON-FOOD SUPPLIES
003220-01	21060	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	50.29 VF C 0747502		NON-FOOD SUPPLIES
003220-02	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	1445.50 VF C 0747502		FOOD SUPPLIES
003221-01	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	2231.79 VF C 0746045/163457		FOOD SUPPLIES
003221-02	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	-29.85 VF C 0746045/163457		RETURN FOOD SUPPLIE
003222-01	21060	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	93.49 VF C 0748978		NON-FOOD SUPPLIES-T
003222-02	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	3042.49 VF C 0748978		FOOD SUPPLIES
003222-03	21080	111323		0 36385	0245 EVCO WHOLESALE FOOD	.00	-133.27 VF C 0748978		RETURN FOOD SUPPLIE
Vendor Total						.00	11586.75		
003223-01	11840	111323		0 36386	0279 EVERGY	.00	1739.08 VF C 1727358573-1101		ELECTRIC
003224-01	11840	111323		0 36386	0279 EVERGY	.00	598.00 VF C 2470295528-1101		ELECTRIC
003225-01	11840	111323		0 36386	0279 EVERGY	.00	56.41 VF C 5904412625-1101		ELECTRIC
Vendor Total						.00	2393.49		
003227-01	22540	111323		0 36387	1773 G & W FOODS	.00	240.00 VF C 4.6549.63		PROF DEV SUPPLIES-II
Vendor Total						.00	240.00		
003228-01	11810	111323		0 36388	1458 GRAINGER, INC.	.00	1836.02 VF C 9884547820		MAINT-BOILER CIRC PI
Vendor Total						.00	1836.02		
003229-01	11760	111323		0 36389	2244 GREEN ENVIRONMENTAL SVCS	.00	670.95 VF C 11867 #114408ER		TRASH SERVICE
Vendor Total						.00	670.95		

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
003230-01	21080	111323		0 36390	0541 HILAND DAIRY	.00	576.81 VF C 8564810		MILK SUPPLIES
003231-01	21080	111323		0 36390	0541 HILAND DAIRY	.00	665.48 VF C 8564907/8564908		MILK SUPPLIES
003231-02	21080	111323		0 36390	0541 HILAND DAIRY	.00	-7.52 VF C 8564907/8564908		8564908 RETURN MILK
003232-01	21080	111323		0 36390	0541 HILAND DAIRY	.00	510.19 VF C 8565012/8565013		MILK SUPPLIES
003232-02	21080	111323		0 36390	0541 HILAND DAIRY	.00	-17.68 VF C 8565012/8565013		8565013 RETURN MILK
003233-01	21080	111323		0 36390	0541 HILAND DAIRY	.00	-13.99 VF C 8565107/8565108		8565108 RETURN MILK
003233-02	21080	111323		0 36390	0541 HILAND DAIRY	.00	502.44 VF C 8565107/8565108		MILK SUPPLIES
Vendor Total						.00	2215.73		
003234-01	12020	111323		0 36391	2118 IOLA AUTO PARTS	.00	305.52 VF C 958648		BUS#8 BATTERIES
003235-01	12020	111323		0 36391	2118 IOLA AUTO PARTS	.00	39.29 VF C 961613		BUS SHOP SUPPLIES-AI
003236-01	12020	111323		0 36391	2118 IOLA AUTO PARTS	.00	434.99 VF C 960219		BUS SHOP SUPPLIES-DI
003237-01	12020	111323		0 36391	2118 IOLA AUTO PARTS	.00	12.45 VF C 959593		BUS SHOP SUPPLIES-GI
003238-01	11810	111323		0 36391	2118 IOLA AUTO PARTS	.00	8.20 VF C 961450		MAINT SUPPLIES-FACS
003239-01	11810	111323		0 36391	2118 IOLA AUTO PARTS	.00	16.25 VF C 962474		MAINT SUPPLIES-FACS
Vendor Total						.00	816.70		
003240-01	11550	111323		0 36392	0267 IOLA REGISTER	.00	115.50 VF C 1031STM A#71925		PUBLISH NOTICE-NONRI
003240-02	11660	111323		0 36392	0267 IOLA REGISTER	.00	50.00 VF C 1031STM A#71925		STATE CROSS COUNTRY
003240-03	11660	111323		0 36392	0267 IOLA REGISTER	.00	65.00 VF C 1031STM A#71925		BULLYING PREVENTION
Vendor Total						.00	230.50		
003241-01	12020	111323		0 36393	1262 J-DS AUTOMOTIVE INC	.00	334.28 VF C 290917		SPED SILVER VAN-2 T
Vendor Total						.00	334.28		
003242-01	28540	111323		0 36394	1576 KIRKLAND WELDING SUPPLIE	.00	511.80 VF C 103123 A#30900		AG/CTE WELD/CUTTING
Vendor Total						.00	511.80		
003244-01	11150	111323		0 36395	1342 LEARNING TREE INSTITUTE	.00	11.75 VF C 28169		TEACHER NAME PLATE
003244-02	11160	111323		0 36395	1342 LEARNING TREE INSTITUTE	.00	11.75 VF C 28169		ELEM PRINCIPAL NAME
Vendor Total						.00	23.50		
003243-01	11810	111323		0 36396	2013 LOCKE SUPPLY CO	.00	193.68 VF C 50898810-00		MAINT SUPPL-FCS EXH
Vendor Total						.00	193.68		
003245-01	21080	111323		0 36397	0346 MARRONES INC	.00	171.59 VF C 97839		FOOD SUPPLIES
003246-01	21080	111323		0 36397	0346 MARRONES INC	.00	713.82 VF C 98270		FOOD SUPPLIES
003246-02	21060	111323		0 36397	0346 MARRONES INC	.00	23.45 VF C 98270		NON-FOOD SUPPLIES
003247-01	21080	111323		0 36397	0346 MARRONES INC	.00	287.07 VF C 98680		FOOD SUPPLIES
003248-01	21080	111323		0 36397	0346 MARRONES INC	.00	356.92 VF C 99030/C99127		FOOD SUPPLIES

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
003248-02	21080	111323		0 36397	0346 MARRONES INC	.00	-65.75 VF C	99030/C99127	99127 CREDIT RETURN
Vendor Total						.00	1487.10		
003249-01	12020	111323		0 36398	0371 MIDWEST BUS SALES, INC	.00	66.55 VF C	C010124183:01	BUS#1 LATCH-HOOD,RUI
Vendor Total						.00	66.55		
003250-01	28530	111323		0 36399	0859 NEOSHO COUNTY COMMUNITY	.00	608.00 VF C	F23 TUIT/FEES	VOTECH CPR/ALHE TUI
Vendor Total						.00	608.00		
003251-01	11810	111323		0 36400	0277 NEW KLEIN LUMBER	.00	76.70 VF C	267453	MAINT SUPPL-SPRAYER
003252-01	37537	111323		0 36400	0277 NEW KLEIN LUMBER	.00	10.99 VF C	267651	PATTERSON CTE- AG SI
Vendor Total						.00	87.69		
003253-01	31500	111323		0 36401	0305 SOUTHEAST KS EDUCATION S	.00	812.50 VF C	169899	OCT 2023 VIRTUAL ED
003254-01	31500	111323		0 36401	0305 SOUTHEAST KS EDUCATION S	.00	812.50 VF C	169959	NOV 2023 VIRTUAL ED
Vendor Total						.00	1625.00		
003255-01	11780	111323		0 36402	0369 STOUT ELECTRIC	.00	351.42 VF C	102623	SERVICE BOILER PUMP
003256-01	11780	111323		0 36402	0369 STOUT ELECTRIC	.00	502.28 VF C	110123	INSTALL BOILER PUMP
003257-01	11780	111323		0 36402	0369 STOUT ELECTRIC	.00	211.28 VF C	110223	REPAIR FCS EXHAUST,
Vendor Total						.00	1064.98		
014798-01	11320	111323		0 36403	0219 CITY OF COLONY	500.00	500.00 PF C	23-1003-1	HEALTH SRVC-OCT SRO
Vendor Total						500.00	500.00		
014774-01	11810	111323		0 36404	0269 HENRY KRAFT, INC.	208.66	73.44 PF C	443584-1	CUSTODIAN SUPPL-CLE
014792-01	11810	111323		0 36404	0269 HENRY KRAFT, INC.	23.88	23.88 PF C	445265	CUSTODIAN SUPPL-CLE
Vendor Total						232.54	97.32		
014793-01	37540	111323		0 36405	0242 REALITYWORKS	8698.00	8698.00 PF C	51854	PATTERSON CTE-WELDI
014793-02	37540	111323		0 36405	0242 REALITYWORKS	4149.00	4149.00 PF C	51854	PATTERSON CTE-BOVIN
014793-03	37540	111323		0 36405	0242 REALITYWORKS	4899.16	4899.16 PF C	51854	PATTERSON CTE-BOVIN
Vendor Total						17746.16	17746.16		
014791-01	11770	111323		0 36406	1008 DALE'S SHEET METAL INC.	10752.80	5376.40 PP C	46949	REPL FURNACE HVAC S
Vendor Total						10752.80	5376.40		

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PURCHASE ORDER NO	SACCT PAID	DATE DATE	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	INVOICE CT	DESCRIPTION
003260-01	21060	111323		0 36407 0245	EVC0 WHOLESALE FOOD	.00	201.18	VF	C 0750491	NON-FOOD SUPPLIES
003260-02	21080	111323		0 36407 0245	EVC0 WHOLESALE FOOD	.00	2562.11	VF	C 0750491	FOOD SUPPLIES
003260-03	21080	111323		0 36407 0245	EVC0 WHOLESALE FOOD	.00	-143.36	VF	C 0750491	0747502 OVERPD FOOD
003260-04	29540	111323		0 36407 0245	EVC0 WHOLESALE FOOD	.00	78.68	VF	C 0750491	PREK AT-RISK SNACK :
003260-05	11160	111323		0 36407 0245	EVC0 WHOLESALE FOOD	.00	185.70	VF	C 0750491	K-2 SNACK SUPPLIES
						-----,--	-----,--			
Vendor Total						.00	2884.31			
003259-01	12030	111323		0 36408 2546	KANSAS GAS SERVICE	.00	44.32	VF	C 512110334-1103	BUS BARN HEAT
						-----,--	-----,--			
Vendor Total						.00	44.32			
						-----,--	-----,--			
Journal Total						29231.50	78033.77			

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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	39473.92	8907.20	
006 11010	2342.83	2835.00	
006 11020	4066.67	-162.03	
006 11030		585.00	
006 11330	1612.17		
006 11460	7900.00	.00	
006 11470	3809.83	82.43	
006 11590	11079.42	50.00	
006 11600	3907.21	742.89	
006 11700	9603.74	171.75	
006 11890	4281.02	6667.10	
006 11980	802.46	.00	
FUND TOT	88879.27	19879.34	108758.61
011 29500	2506.92		
011 29510	1091.26	.00	
FUND TOT	3598.18	.00	3598.18
013 30500	20527.83		
013 30510	3846.24	821.59	
013 30590	3129.50		
FUND TOT	27503.57	821.59	28325.16
024 21000	434.13	.00	
024 21010	3497.42	2886.99	
FUND TOT	3931.55	2886.99	6818.54
026 22500		1100.00	
FUND TOT	.00	1100.00	1100.00
034 28500	11929.17	1066.82	
FUND TOT	11929.17	1066.82	12995.99
070 35500	4337.50		
FUND TOT	4337.50	.00	4337.50
083 50100	3708.33	.00	
083 50110	3411.16	352.40	
083 50270	640.98	-15.65	
FUND TOT	7760.47	336.75	8097.22
TOTAL PAY	147939.71	26091.49	174031.20

Enrollment Report 10/31/23

PK3 - 7	6 - 19
PK4 - 18	7 - 20
K - 17	8 - 20
1 - 23	9 - 14
2 - 19	10 - 25
3 - 13	11 - 18
4 - 16	12 - 19
5 - 13	Spec Ed PK - 0

Total Head Count	261
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Total FTE	248.5
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9/20/96 FTE	306.0
9/20/96 FTE	321.5
9/22/97 FTE	312.5
9/21/98 FTE	311.0
9/20/99 FTE	291.5
9/20/00 FTE	257.0
9/20/01 FTE	245.0
9/20/02 FTE	247.5
9/20/03 FTE	241.5
9/20/04 FTE	236.0
9/20/05 FTE	248.0
9/20/06 FTE	241.0
9/20/07 FTE	230.0
9/20/08 FTE	221.0
9/21/09 FTE	224.5
9/20/10 FTE	211.5
9/20/11 FTE	198.5
9/20/12 FTE	202.5
9/20/13 FTE	207.5
9/22/14 FTE	198.0
9/21/15 FTE	193.5
9/20/16 FTE	210.0
9/20/17 FTE	219.5
9/20/18 FTE	213.2
9/20/19 FTE	230.1
9/21/20 FTE	232.1
9/20/21 FTE	243.9
9/20/22 FTE	240.9
9/20/23 FTE	241.5

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REVENUE/EXPENSE/BALANCE BY FUND

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REPORT PREPARED ON 10/31/23 BUDGET YEAR 24 FOR ALL FUNDS

FUND	NAME	BEGINNING		PREV. YEAR	CURR. YEAR	PREV. & CURR.	(PREV. YEAR	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	CANCEL. PO'S) =CASH BALANCE
006	GENERAL FUND	39,243.56	663,353.14	39,243.56	611,881.78	51,471.36	11,449.42	.00 40,021.94
008	SUPPLEMENTAL GE	33,887.01	140,736.42	.00	117,000.00	57,623.43	.00	.00 57,623.43
011	PRE-K AT RISK	59.74	9,100.00	.00	8,975.40	184.34	.00	.00 184.34
013	AT RISK K-12	26,913.87	93,000.00	5,550.50	80,988.80	33,374.57	.00	.00 33,374.57
014	BILINGUAL EDUCA	518.00	.00	.00	.00	518.00	.00	.00 518.00
015	VIRTUAL EDUCATI	.00	.00	.00	.00	.00	.00	.00 .00
016	CAPITAL OUTLAY	1,085,335.29	25,841.10	157,475.00	102,799.03	850,902.36	.00	.00 850,902.36
018	DRIVER ED	9,794.62	.00	.00	43.91	9,750.71	.00	.00 9,750.71
024	FOOD SERVICE	75,126.22	20,048.59	.00	40,653.70	54,521.11	.00	.00 54,521.11
026	PROF DEV FUND	3,388.98	8,000.00	.00	11,297.45	91.53	.00	.00 91.53
028	PAT FUND	.00	.00	.00	.00	.00	.00	.00 .00
030	SPECIAL ED	168,381.91	58,488.00	.00	98,511.68	128,358.23	.00	.00 128,358.23
034	VOCATIONAL ED	5,702.78	42,000.00	.00	47,283.05	419.73	.00	.00 419.73
035	FED FUND/GRANTS	5,831.83	104,592.00	440.70	48,222.75	61,760.38	37,233.83	.00 24,526.55
036	CHILDCARE GRANT	.00	175,000.00	.00	.00	175,000.00	.00	.00 175,000.00
051	KPERS EMPLOYER	.00	116,485.35	.00	116,485.35	.00	.00	.00 .00
053	CONTINGENCY RES	25,000.00	.00	.00	.00	25,000.00	.00	.00 25,000.00
055	TEXTBOOK RENTAL	221.92	8,700.00	.00	6,073.10	2,848.82	2,549.80	.00 299.02
057	VOC AG SHOP	.00	.00	.00	.00	.00	.00	.00 .00
070	TITLE 1	.00	9,376.00	.00	9,980.74	- 604.74	.00	.00 - 604.74
071	TITLE IIA	.00	.00	.00	.00	.00	.00	.00 .00
072	TITLE IID	.00	.00	.00	.00	.00	.00	.00 .00
073	TITLE IV	.00	1,407.00	.00	1,657.04	- 250.04	.00	.00 - 250.04
083	ESSER 3	-4,827.37	21,147.00	.00	28,243.22	-11,923.59	.00	.00 -11,923.59
090	REIMBURSEMENTS	.00	29,253.29	.00	29,078.29	175.00	.00	.00 175.00
REPORT TOTALS		1,474,578.36	1,526,527.89	202,709.76	1,359,175.29	1,439,221.20	51,233.05	.00 1,387,988.15

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EXPENDITURE LEDGER

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LEDGER DATES 100123 - 103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- - CERTIFIED SALARIES TEACHERS	11000	30000.00	.00	48381.12	49107.88	-19107.88	-64
006-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	5000.00	.00	5177.83	7720.66	-2720.66	-54
006-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	48518.00	.00	3904.64	18090.92	30427.08	63
006-1000-125- - EXTRA DUTY PAY	11030	1083.00	.00	585.00	1622.50	-539.50	-50
006-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	103400.00	.00	6451.28	13606.08	89793.92	87
006-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- - EMPLOYER SHARE FICA	11060	57850.00	.00	4553.66	9599.86	48250.14	83
006-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	2500.00	.00	.00	832.45	1667.55	67
006-1000-260- - WORKERS COMPENSATION	11080	10000.00	.00	.00	4368.36	5631.64	56
006-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210- H S PURCH INSTRUCT SERV	11100	.00	.00	480.00	1193.00	-1193.00	-100
006-1000-300-230- K-8 INSTRUCTIONAL SERV	11110	.00	.00	138.00	1263.00	-1263.00	-100
006-1000-580- - STAFF TRAVEL	11120	500.00	.00	.00	.00	500.00	100
006-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210- H S TEACHING SUPPLIES	11150	15550.00	8.00	611.25	2612.65	12929.35	83
006-1000-610-230- K-8 TEACHING SUPPLIES	11160	20000.00	.00	1260.40	3464.59	16535.41	83
006-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210- H S TEXTBOOKS	11180	2500.00	.00	.00	.00	2500.00	100
006-1000-644-230- K-8 TEXTBOOKS	11190	5000.00	.00	.00	.00	5000.00	100
006-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3353.01	-12326.39	12326.39	0
006-1000-650-210- H S INSTR TECH SUPP	11210	15100.00	.00	-5433.44	9101.07	5998.93	40
006-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	26000.00	.00	-4319.47	9752.88	16247.12	62
006-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210- H S MISC INSTRUC SUPP	11240	17000.00	.00	629.96	2050.92	14949.08	88
006-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	18100.00	.00	45.52	838.22	17261.78	95
006-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210- H S INSTRUCT EQUIP	11270	15000.00	.00	.00	8946.50	6053.50	40
006-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	21130.00	.00	-150.17	15717.32	5412.68	26
006-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
006-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	3811.76	10902.00	9098.00	45
006-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	4650.00	.00	986.59	6129.42	-1479.42	-32
006-2100-300- - HEALTH SERVICES	11320	3000.00	.00	300.00	300.00	2700.00	90
006-2120-100- - GUIDANCE SALARIES	11330	21531.00	.00	1612.17	3224.34	18306.66	85
006-2120-210- - GUIDANCE FRINGE	11340	3625.00	.00	239.20	478.40	3146.60	87
006-2120-290- - GUIDANCE KPERS	11342	7500.00	.00	521.58	1043.17	6456.83	86
006-2120-610- - GUIDANCE SUPPLIES	11350	100.00	.00	.00	.00	100.00	100
006-2120-730- - GUIDANCE EQUIP	11355	.00	.00	.00	259.48	-259.48	-100
006-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	.00	.00	700.00	100
006-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210- H S LIBRARY INSTRUCT SOFTWARE	11410	400.00	.00	.00	.00	400.00	100
006-2200-650-230- K-8 INSTRUCTIONAL SOFTWARE	11420	800.00	.00	.00	.00	800.00	100
006-2200-680-210- H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230- K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730-- INSTR SUPP/LIBRARY EQUIPMENT	11450	.00	.00	.00	872.04	-872.04	-100
006-2300-110-- SUPERINTENDENTS SALARY	11460	95000.00	.00	7900.00	27712.50	67287.50	71
006-2300-120-- CLERKS SALARY	11470	46627.00	.00	3892.26	16115.16	30511.84	65
006-2300-210-- ADMINISTRATIVE FRINGE BENEFIT	11480	18270.00	.00	1407.04	5628.16	12641.84	69
006-2300-220-- EMPLOYER SOCIAL SECURITY --ADM	11490	7250.00	.00	784.76	2928.16	4321.84	60
006-2300-260-- ADM WORKERS COMPENSATION	11510	1200.00	.00	.00	437.27	762.73	64
006-2300-350-- ADM PROFESSIONAL SERVICES	11520	7500.00	.00	.00	.00	7500.00	100
006-2300-530-- ADM POSTAGE PHONE	11530	4520.00	.00	138.78	485.31	4034.69	89
006-2300-580-- ADM --STAFF TRAVEL	11540	750.00	.00	.00	.00	750.00	100
006-2300-590-- ADM/PURCHASED SERVICES	11550	2000.00	.00	1256.63	2226.03	-226.03	-11
006-2300-600-- ADM/SUPPLIES	11560	9750.00	.00	598.32	2079.70	7670.30	79
006-2300-730-- GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	100
006-2300-800-- ADM/OTHER	11580	13125.00	.00	.00	811.82	12313.18	94
006-2400-110-- PRINCIPALS SALARIES	11590	133000.00	.00	11129.42	37275.76	95724.24	72
006-2400-120-- SCHOOL SECRETARIAL SALARIES	11600	48935.00	.00	4650.10	11341.72	37593.28	77
006-2400-210-- SCHOOL ADMIN -- FRINGE BENEFIT	11610	18300.00	.00	2096.25	4861.14	13438.86	73
006-2400-220-- EMPLOYER SOC SEC - SCHOOL ADM	11620	14250.00	.00	1145.46	3565.27	10684.73	75
006-2400-260-- SCHOOL ADM --WORK COMP	11630	800.00	.00	.00	541.72	258.28	32
006-2400-530-- SCHOOL ADM POSTAGE/PHONE	11640	5100.00	.00	333.78	1103.69	3996.31	78
006-2400-580-- SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590-- MISCELLANEOUS PURCHASED SERVICE	11660	550.00	.00	.00	.00	550.00	100
006-2400-600-- SCHOOL ADMIN SUPPLIES	11670	2500.00	.00	582.03	3499.13	-999.13	-40
006-2400-700-- SCHOOL ADM - PROPERTY	11680	1000.00	.00	.00	1297.41	-297.41	-30
006-2400-800-- SCHOOL ADM - OTHER EXPENDITURE	11690	350.00	.00	.00	.00	350.00	100
006-2600-120-- OPERATIONS AND MAINTENANCE SAL	11700	118071.00	.00	9775.49	40386.07	77684.93	66
006-2600-210-- MAINTENANCE -- FRINGE	11710	20550.00	.00	2005.03	8020.12	12529.88	61
006-2600-211-- EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	0
006-2600-220-- MAINTENCE FICA	11730	9610.00	.00	744.10	3082.32	6527.68	68
006-2600-260-- MAINTENANCE - WORK COMP	11740	8520.00	.00	.00	3468.18	5051.82	59
006-2600-411-- WATER	11750	25000.00	.00	2125.20	5626.20	19373.80	78
006-2600-420-- CLEANING SERVICES	11760	.00	.00	670.95	3399.63	-3399.63	-100
006-2600-460-- BUILDING REPAIRS	11770	150000.00	10752.80	1558.00	23816.11	115431.09	77
006-2600-490-- OTHER PROPERTY SERVICES	11780	75000.00	588.80	1553.75	10965.85	63445.35	85
006-2600-520-- PROPERTY INSURANCE	11790	54530.00	.00	.00	.00	54530.00	100
006-2600-590-- OTHER SERVICES	11800	10000.00	.00	.00	.00	10000.00	100
006-2600-610-- MAINTENANCE SUPPLIES	11810	20850.00	99.82	1207.17	10350.79	10399.39	50
006-2600-615-- VEHICLE MAINTENANCE	11820	5000.00	.00	29.19	724.22	4275.78	86
006-2600-621-- HEAT	11830	750.00	.00	.00	.00	750.00	100
006-2600-622-- ELECTRICITY	11840	60000.00	.00	4080.31	16594.50	43405.50	72
006-2600-626-- GASOLINE (NO BUS)	11850	5500.00	.00	219.83	846.96	4653.04	85
006-2600-680-- MISC SUPPLIES	11860	.00	.00	.00	32.68	-32.68	-100
006-2600-700-- EQUIPMENT	11870	12500.00	.00	.00	.00	12500.00	100
006-2600-800-- MAINTENANCE -- OTHER EXP	11880	1000.00	.00	900.00	900.00	100.00	10
006-2720-120-- BUS DRIVERS SALARIES	11890	62471.00	.00	10948.12	18067.29	44403.71	71
006-2720-210-- BUS DRIVER FRINGE	11900	27100.00	.00	2799.77	5599.54	21500.46	79
006-2720-211-- KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220-- TRANSPORTATION SOCIAL SEC	11920	5610.00	.00	889.86	1636.84	3973.16	71

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260- - TRANSP WORKERS COMP	11930	7620.00	.00	.00	3793.96	3826.04	50
006-2720-520- - TRANSPORTATION VEHICLE INS	11940	13560.00	.00	.00	262.00	13298.00	98
006-2720-626- - BUS FUEL	11950	33260.00	.00	4665.06	6226.11	27033.89	81
006-2720-730- - SCHOOL BUSES	11960	120000.00	.00	.00	.00	120000.00	100
006-2720-800- - TRANSPORTATION OTHER	11970	4250.00	.00	555.73	2785.63	1464.37	34
006-2740-120- - BUS MAINT SALARY	11980	6795.00	.00	802.46	3570.74	3224.26	47
006-2740-210- - BUS MAINTENANCE FRINGE	11990	2250.00	.00	105.53	422.12	1827.88	81
006-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	25110.00	.00	3906.34	5862.69	19247.31	77
006-2740-621- - BUS BARN HEAT	12030	1000.00	.00	43.50	171.96	828.04	83
006-5200-937- - TRANSF GEN TO VIRTUAL EDUCAT	12047	8600.00	.00	.00	.00	8600.00	100
006-5200-938- - TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940- - TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944- - TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	100
006-5200-946- - TRANSF GEN TO PROF DEV/INSERV	12080	14750.00	.00	1000.00	8000.00	6750.00	46
006-5200-950- - TRANSF GEN TO SPEC EDUCATION	12090	409191.00	.00	58488.00	58488.00	350703.00	86
006-5200-954- - TRANSF GEN TO CTE VOC ED	12100	230735.00	.00	18000.00	42000.00	188735.00	82
006-5200-955- - TRANSF GEN TO PARENT AS TEACH	12110	11700.00	.00	.00	.00	11700.00	100
006-5200-956- - TRANSF GEN TO AT RISK K-12	12120	295613.00	.00	.00	23000.00	272613.00	92
006-5200-972- - TRANSFER TO CONTINGENCY RESERV	12130	.00	.00	.00	.00	.00	100
006-5200-974- - TRANSF TO TEXTBOOK/STUDENT MAT	12134	.00	.00	2000.00	2000.00	-2000.00	-100
006-5200-976- - TRANSF GEN TO AT RISK PREK	12140	103040.00	.00	4000.00	9100.00	93940.00	91
		2867600.00	11449.42	242128.11	611881.78	2244268.80	78

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPPL GEN CERTIFIED SALARIES	13000	738328.00	.00	.00	47000.00	691328.00	94
008-5200-936- - SUPP GEN TFR TO BILINGUAL	13003	1517.00	.00	.00	.00	1517.00	100
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	74155.00	.00	70000.00	70000.00	4155.00	6
		814000.00	.00	70000.00	117000.00	697000.00	86

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK PREK CERT SAL	29500	45400.00	.00	2506.92	5013.84	40386.16	89
011-1000-120- - AT RISK PREK NONCERT SAL	29510	19500.00	.00	1091.26	2182.52	17317.48	89
011-1000-200- - PREK AT RISK -EXP	99111	.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK PREK FRINGE BENE	29520	15000.00	.00	461.77	923.54	14076.46	94
011-1000-220- - AT RISK PREK SOCIAL SEC	29530	6200.00	.00	272.89	546.03	5653.97	91

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-610- - AT RISK PREK SUPPLIES	29540	2500.00	.00	.00	309.47	2190.53	88
011-1000-730- - AT RISK PREK EQUIP	29550	.00	.00	.00	.00	.00	0
011-2700-120- - AT RISK PREK BUS SAL	29560	14500.00	.00	.00	.00	14500.00	100
011-2700-800- - AT RISK PREK OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		103100.00	.00	4332.84	8975.40	94124.60	91

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 013 AT RISK K-12

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	162747.00	.00	20527.83	41055.66	121691.34	75
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	71763.00	.00	4667.83	9304.79	62458.21	87
013-1000-200- - AT RISK -EXP 99113		.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	62550.00	.00	5496.80	10993.60	51556.40	82
013-1000-220- - AT RISK SOCIAL SECURITY	30530	21350.00	.00	1851.18	3702.24	17647.76	83
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	8327.00	.00	.00	2117.68	6209.32	75
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	8500.00	.00	.00	40.00	8460.00	100
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	10000.00	.00	17.89	5247.39	4752.61	48
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	34644.00	.00	3129.50	6259.00	28385.00	82
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	.00	.00	.00	.00	.00	0
013-2100-220- - AT RISK COUNSELOR FICA	30610	2750.00	.00	233.30	466.60	2283.40	83
013-2100-290- - AT RISK COUNSELOR KPERS	30612	8500.00	.00	900.92	1801.84	6698.16	79
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	.00	.00	.00	.00	.00	0
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		391131.00	.00	36825.25	80988.80	310142.20	79

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- - BILINGUAL NONCERT SALARIES	31310	2035.00	.00	.00	.00	2035.00	100
014-1000-610- - BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	100
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		2035.00	.00	.00	.00	2035.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	8600.00	.00	.00	.00	8600.00	100
015-1000-700- - VIRTUAL ED EQUIPMENT	31560	.00	.00	.00	.00	.00	0

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
		8600.00	.00	.00	.00	8600.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	137500.00	.00	.00	.00	137500.00	100
016-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	125000.00	.00	.00	.00	125000.00	100
016-2730-700- - VAN PURCHASE	15520	65000.00	.00	.00	40000.00	25000.00	38
016-4300- - - C/O ARCHITECTUAL FEES	15530	50000.00	.00	.00	.00	50000.00	100
016-4500- - - NEW BUILDING ACQ/CONTRACT	15540	60000.00	.00	.00	.00	60000.00	100
016-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	.00	.00	100
016-4700- - - C/O REPAIRS AND REMODELING	15560	451360.00	.00	.00	12814.03	438545.97	97
016-4700-400- - OUTSIDE CONTRACTORS	15570	32500.00	.00	.00	.00	32500.00	100
016-4900- - - C/O OTHER	15580	6500.00	.00	.00	49985.00	-43485.00	-669
		927860.00	.00	.00	102799.03	825060.97	89

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- - DRIVER ED TEACHER SALARY	18500	11290.00	.00	.00	.00	11290.00	100
018-1000-220- - DRIVER ED SOCIAL SECURITY	18510	750.00	.00	.00	.00	750.00	100
018-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	.00	.00	.00	.00	.00	0
018-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	100
018-1000-844- - DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	100
018-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	1280.00	.00	.00	43.91	1236.09	97
018-2650-700- - DRIVERS ED VEH SUP & REP	18560	.00	.00	.00	.00	.00	0
		13320.00	.00	.00	43.91	13276.09	100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-120- - COOKS SALARIES	21010	68350.00	.00	6384.41	13094.93	55255.07	81
024-3100-122- - FS CLERICAL SALARIES	21000	5240.00	.00	434.13	868.26	4371.74	83
024-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	22225.00	.00	1407.04	2814.08	19410.92	87
024-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	5528.00	.00	500.28	1025.49	4502.51	81

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-260- - WORKERS COMP/FS	21050	3500.00	.00	.00	1985.51	1514.49	43
024-3100-630- - FOOD AND MILK SUPPLIES	21080	218253.00	.00	13551.76	19889.54	198363.46	91
024-3100-680- - FOOD SERV-NONFOOD SUPP	21060	3250.00	.00	419.54	975.89	2274.11	70
024-3100-730- - FS EQUIPMENT & FURNITURE	21070	7500.00	.00	.00	.00	7500.00	100
024-3100-734- - FOOD SERV APPLIANCE/EQUP-GRANT	21071	.00	.00	.00	.00	.00	100
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		333846.00	.00	22697.16	40653.70	293192.30	88

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110- - PROF DEV SALARIES	22500	6540.00	.00	1100.00	1200.00	5340.00	82
026-2200-300- - PROF DEV PURCH SERV	22510	12400.00	.00	.00	9531.00	2869.00	23
026-2200-500- - PROF DEV OTH PURCH SERV	22520	2400.00	.00	.00	.00	2400.00	100
026-2200-680- - PROF DEV SUPPLIES	22540	1600.00	.00	171.45	566.45	1033.55	65
026-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
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		22940.00	.00	1271.45	11297.45	11642.55	51

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300- - PAT PURCH PROF SERV	32530	11700.00	.00	.00	.00	11700.00	100
028-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
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		11700.00	.00	.00	.00	11700.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	195533.00	.00	19553.34	39106.68	156426.32	80
030-1000-565- - SPECIAL ED FLOW THROUGH	24510	327340.00	.00	58488.00	58488.00	268852.00	82
030-1000-590- - ESSER-CARES ACT SPEC ED	24515	.00	.00	.00	.00	.00	0
030-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	20500.00	.00	.00	.00	20500.00	100
030-2720-220- - SPEC ED TRANS FICA	24530	2100.00	.00	.00	.00	2100.00	100

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-2720-290- - SPEC ED TRANS FRIN/OTHER BENEF	24540	8500.00	.00	.00	.00	8500.00	100
030-2720-519- - SP ED MILEAGE IN LIEU OF TRANS	24550	.00	.00	.00	917.00	-917.00	-100
030-2720-520- - SP ED TRANSPORTATION INS	24560	2750.00	.00	.00	.00	2750.00	100
030-2720-626- - SP ED TRASPORTATION -FUEL	24570	7450.00	.00	.00	.00	7450.00	100
030-2720-680- - SP ED TRASPORTATION SUPPLIES	24580	6550.00	.00	.00	.00	6550.00	100
030-2720-730- - SPEC ED BUS	24590	6850.00	.00	.00	.00	6850.00	100
		577573.00	.00	78041.34	98511.68	479061.32	83

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110- - CTE CERTIFIED SALARIES	28500	142763.00	.00	12995.99	25991.98	116771.02	82
034-1000-210- - CTE FRINGE BENEFITS	28510	30325.00	.00	2110.56	4221.12	26103.88	86
034-1000-220- - CTE FICA	28520	12590.00	.00	936.19	1872.31	10717.69	85
034-1000-300- - CTE PURCHASED INSTRUCTION	28530	12500.00	.00	120.00	120.00	12380.00	99
034-1000-590- - CTE TRAVEL - OTHER	28535	10000.00	.00	.00	5238.17	4761.83	48
034-1000-610- - CTE SUPPLIES	28540	25500.00	.00	2071.26	9139.48	16360.52	64
034-1000-730- - CTE EQUIPMENT	28550	6250.00	.00	.00	699.99	5550.01	89
034-1000-800-210- CTE FEES	28560	50.00	.00	.00	.00	50.00	100
034-2200-300- - CTE PROF DEV FEES	28570	400.00	.00	.00	.00	400.00	100
034-2700-120- - CTE TRANSPORTATION SAL	28580	9125.00	.00	.00	.00	9125.00	100
034-2700-200- - CTE TRANSP EMP BENE	28590	5420.00	.00	.00	.00	5420.00	100
034-2700-626- - CTE MOTOR FUEL	28600	2200.00	.00	.00	.00	2200.00	100
034-2700-800- - CTE TRANSPORTATION OTHER	28610	2250.00	.00	.00	.00	2250.00	100
		259373.00	.00	18234.00	47283.05	212089.95	82

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110- - FED FUNDS AND GRANTS SALARIES	37500	1500.00	.00	.00	.00	1500.00	100
035-1000-300- - GRANTS PURCHASED INSTRUCTION	37510	9500.00	.00	.00	.00	9500.00	100
035-1000-580- - GRANTS/FED FUND TRAVEL	37520	500.00	.00	.00	.00	500.00	100
035-1000-610- - GRANTS TEACHING SUPPLIES	37530	2450.00	.00	.00	3.80	2446.20	100
035-1000-650- - GRANTS/FED FUND TECH SUPPLIES	37535	49346.00	.00	19242.00	23870.42	25475.58	52
035-1000-680- - GRANTS/GIFTS MISC SUPPLIES	37537	4500.00	.00	46.00	46.00	4454.00	99
035-1000-730- - GRANTS/FED FUNDS EQUIPMENT	37540	7550.00	37189.43	10678.01	22792.53	-52431.96	-694
035-2600-460- - GRANT BUILDING IMPROVEMENTS	37550	3607.00	.00	.00	.00	3607.00	100
035-3100-730- - GRANTS FOOD EQUIPMENT	37560	.00	.00	.00	.00	.00	0
035-3300-680- - CAR SHOW MISC SUPPLIES	37571	.00	.00	.00	1510.00	-1510.00	-100
		78953.00	37189.43	29966.01	48222.75	-6459.18	-8

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 036 CHILDCARE GRANT

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
036-1000-610- - CHILDCARE SUPPLIES -EXP	38610	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYEE BENEFITS CERT	51500	193730.00	.00	38889.71	79210.04	114519.96	59
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP	99151	.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL	51510	8547.00	.00	1715.72	3494.56	5052.44	59
051-2200-200- - KPERS EMP INSTRUCT SUPP	51530	2849.00	.00	571.91	1164.86	1684.14	59
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM	51540	17094.00	.00	3431.45	6989.13	10104.87	59
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM	51550	22792.00	.00	4575.26	9318.83	13473.17	59
051-2600-200- - KPERS EMPLOYEE BENE MAINT	51560	14245.00	.00	2859.54	5824.27	8420.73	59
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT	51570	14245.00	.00	2859.54	5824.27	8420.73	59
051-3000-200- - KPERS EMPLOYEE BENE FOOD	51580	11396.00	.00	2287.62	4659.39	6736.61	59
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		284898.00	.00	57190.75	116485.35	168412.65	59

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 053 CONTINGENCY RESERVE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
053-1000-110- - CONTINGENCY RESRV CERT SALARY	53500	.00	.00	.00	.00	.00	100
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- - TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
055-1000-644-210- HS TEXTBOOKS	26510	.00	.00	.00	3926.91	-3926.91	-100
055-1000-644-230- K-8 TEXTBOOKS	26520	.00	2549.80	142.08	2146.19	-4695.99	-100
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		.00	2549.80	142.08	6073.10	-8622.90	-100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
057-1000-610- - STUDENT VO AG SUPPLIES	40100	.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000- TITLE 1 TEACHER SALARY	35500	46330.00	.00	4337.50	8675.00	37655.00	81
070-1000-210-000- TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
070-1000-220-000- SOC SEC TITLE I	35520	.00	.00	330.42	661.04	-661.04	-100
070-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
070-1000-590- - TITLE I PROF DEV	35540	7030.00	.00	.00	.00	7030.00	100
070-1000-610- - TITLE 1 SUPPLIES	35550	2000.00	.00	27.42	27.42	1972.58	99
070-1000-730- - TITLE 1 INST EQUIPMENT	35560	800.00	.00	617.28	617.28	182.72	23
070-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
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		56160.00	.00	5312.62	9980.74	46179.26	82

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- - TITLE IIA CERT SAL	44100	4366.00	.00	.00	.00	4366.00	100
071-1000-210- - TITLE IIA CERT FRINGE	44110	4366.00	.00	.00	.00	4366.00	100
071-1000-220- - TITLE IIA CERT FICA	44120	.00	.00	.00	.00	.00	0
071-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
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		8732.00	.00	.00	.00	8732.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
072-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

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REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	100
073-1000-210- - TITLE IVA FRINGE	46110	9397.00	.00	703.52	1407.04	7989.96	85
073-1000-220- - TITLE IVA FICA	46120	.00	.00	.00	.00	.00	100
073-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	3069.00	.00	250.00	250.00	2819.00	92
073-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
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		12466.00	.00	953.52	1657.04	10808.96	87

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	51000.00	.00	3708.33	10038.66	40961.34	80
083-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	50000.00	.00	3763.56	8298.73	41701.27	83
083-1000-210- - ESSER 3 FRINGE	50130	26000.00	.00	2110.56	4221.12	21778.88	84
083-1000-220- - ESSER 3 INSTR FICA	50150	8000.00	.00	555.50	1370.54	6629.46	83
083-1000-290- - ESSER 3 KPERS	50160	13000.00	.00	1112.50	2225.00	10775.00	83
083-1000-610-210- ESSER 3 HS INSTR SUPP	50201	400.00	.00	.00	400.00	.00	0
083-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	.00	.00	.00	.00	.00	0
083-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	.00	.00	.00	.00	.00	0
083-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	3544.00	.00	.00	.00	3544.00	100
083-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	.00	.00	.00	.00	.00	0
083-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	.00	.00	.00	.00	.00	0
083-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	.00	.00	.00	.00	.00	0
083-2600-120- - ESSER 3 MAINT SAL	50270	7332.00	.00	625.33	1148.93	6183.07	84
083-2600-220- - ESSER 3 MAINT FICA	50271	600.00	.00	46.97	86.27	513.73	86
083-2600-700- - PROPERTY EQUIP/FURNISHINGS	50278	.00	.00	.00	.00	.00	0
083-2710-120- - ESSER 3 BUS SALARIES	50280	1000.00	.00	.00	421.71	578.29	58
083-2710-220- - ESSER 3 BUS FICA	50290	100.00	.00	.00	32.26	67.74	68
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		160976.00	.00	11922.75	28243.22	132732.78	82

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123

REPORT PREPARED ON 103123 BUDGET YEAR 24 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- - REIMBURSEMENTS	-EXP 43500	.00	.00	856.85	29078.29	-29078.29	-100
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		.00	.00	856.85	29078.29	-29078.29	-100

NOTE: CURRENT ACTIVITY ONLY FOR 100123-103123



**Estimated One-Time License and Annual Fees:
Implementing the School Accounting System – Online T1
by Software Unlimited, Inc.**

One-Time License Fees:

SAS (AP,PR,GL)

(Includes Tuition to attend a formally scheduled workshop; vendor file and COA conversion)

\$4,995.00

(Can be paid over 2 fiscal years)

Web Link

(Includes tuition for Workshop or Phone/Web Training)

\$ 0.00

(Waived via "Greenbush Bundle")

Total One-Time Fees/Conversions:

\$4,995.00

***Annual Fees**

(FY 2023-2024)	\$ 940.00 (*prorated)
(FY 2024-2025)	\$7,100.00
(FY 2025-2026)	\$7,350.00
(FY 2026-2027)	\$7,620.00
(FY 2027-2028)	\$7,910.00

Note: Annual Fees begin after the training/live date and are prorated the first year (billing based on fiscal year). The estimate above assumes licensing of the School Accounting System-Online, hosted option to **cover 1-2 users in the main system and unlimited users in the Web Link module**. For the purposes of this estimate, year one assumes a live date of ***5/1/2024**. Years two through five assumes about a 5% annual increase (to show you a **high-end** increase). Annual increases normally range from 2% to 5%.

****Annual Fees subject to change***

Estimate prepared for Crest USD 479.
Estimate valid from 10/31/2023 to 12/31/2023.
Russ Durand, Sales & Marketing Department



**Estimated One-Time License and Annual Fees:
Implementing the School Accounting System – Online T1 + Web Link
by Software Unlimited, Inc.**

One-Time License Fees:

SAS (AP,PR,GL)

(Includes Tuition to attend a formally scheduled workshop; vendor file and COA conversion)

\$4,995.00

(Can be paid over 2 fiscal years)

Web Link

(Includes tuition for Workshop or Phone/Web Training)

\$ 0.00

(Waived via "Greenbush Bundle")

Total One-Time Fees/Conversions:

\$4,995.00

***Annual Fees**

(FY 2024-2025)	\$6,890.00 (*prorated)
(FY 2025-2026)	\$7,350.00
(FY 2026-2027)	\$7,620.00
(FY 2027-2028)	\$7,910.00
(FY 2028-2029)	\$8,200.00

Note: Annual Fees begin after the training/live date and are prorated the first year (billing based on fiscal year). The estimate above assumes licensing of the School Accounting System-Online, hosted option to **cover 1-2 users in the main system and unlimited users in the Web Link module**. For the purposes of this estimate, year one assumes a live date of ***7/1/2024**. Years two through five assumes about a 5% annual increase (to show you a **high-end** increase). Annual increases normally range from 2% to 5%.

****Annual Fees subject to change***

Estimate prepared for Crest USD 479.
Estimate valid from 10/31/2023 to 12/31/2023.
Russ Durand, Sales & Marketing Department

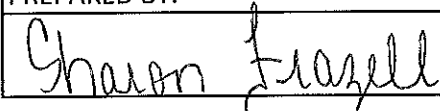
CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2023 October

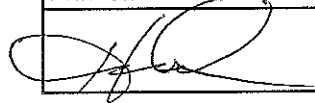
Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8104.86	350.00	0.00	8454.86
BASEBALL	459.21	226.66	0.00	685.87
BASKETBALL - BOYS	708.23	226.66	0.00	934.89
BASKETBALL - GIRLS	662.41	226.66	0.00	889.07
BOOK RENTAL	0.00	93.00	93.00	0.00
CHEERLEADERS HS	737.55	226.67	71.10	893.12
CHEERLEADERS MS	324.32	411.50	44.78	691.04
CLASS OF 2024	14043.01	0.00	0.00	14043.01
CLASS OF 2025	3533.67	699.67	1256.00	2977.34
CLASS OF 2026	100.00	0.00	0.00	100.00
CLASS OF 2027	0.00	0.00	0.00	0.00
CREATIONS	1759.15	861.60	782.39	1838.36
CROSS COUNTRY	518.18	866.66	125.71	1259.13
DANCE HS	605.68	226.67	33.98	798.37
DRAMA HS	962.67	226.67	111.62	1077.72
FBLA	1631.77	226.66	226.82	1631.61
FCA	607.11	0.00	0.00	607.11
FCCLA	3289.52	914.41	1098.58	3105.35
FFA	10402.02	14466.67	1644.10	23224.59
FOOTBALL	624.93	226.66	0.00	851.59
GATE	180.26	1841.50	1545.41	476.35
JR CONCESSIONS	1570.94	4357.50	859.94	5068.50
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	6221.40	6221.40	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	27.01	2424.53	1761.54	690.00
REVOLVING	3173.29	450.00	3173.29	450.00
REVOLVING BOARD	0.00	30.99	30.99	0.00
SOFTBALL	42.05	0.00	0.00	42.05
STUCO HS	804.55	0.00	202.32	602.23
STUCO MS	57.96	0.00	0.00	57.96
TRACK	563.25	226.66	0.00	789.91
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	142.89	226.66	93.48	276.07
YEARBOOK	32.41	3076.80	15.69	3093.52
CTE	329.89	232.30	111.72	450.47
TOTALS	56871.95	39565.16	19503.86	76933.25

PREPARED BY:



PRINCIPAL SIGNATURE:



CREST UNIFIED SCHOOL DISTRICT #479
Activity Accounting Financial Statement

Month October 20 23

School Crest Schools Activity Funds

Outstanding Checks	
Check No.	Amount
20539	120.00
20551	80.00
20602	120.00
20615	100.00
20617	1217.59
20618	42.90
20620	379.00
20621	120.00
20625	120.00
20627	650.78
20628	140.00
20629	86.82
20630	495.00
20632	145.00
20633	145.00
20635	270.00
20636	6283.89
20637	609.18

Balance on Bank Statement \$ 88058.41

ADD
Deposits not shown on statement \$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

Total \$ 88058.41

SUBTRACT
Checks Outstanding \$ 11125.16

BALANCE \$ 76933.25

This balance should agree with form
101 balance

Sharon Frazell

[Signature]

Prepared by

Principal

Total \$ 11125.16

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
October 11, 2023

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Doug Dunlap #257, Cassie Cleaver #413, Jim Armstrong #256, Luke Rogers (Alternate) #366, Tony Works #258, Rita Drybread #387 and Laura Schmidt #479.

Administration present: Director Korenne Wolken, Emily Williams, Julie Defebaugh, Melissa Stiffler and Camille Kerr.
Others present: Whitney Ikehorn, Amber Wheeler and Board Clerk Kristi Houston.

Motion was made by Jim Armstrong seconded by Cassie Cleaver to approve the agenda. Motion carried 8 - 0.

Motion was made by Cassie Cleaver, seconded by Jim Armstrong to approve the consent agenda. Motion carried 8 - 0.

Association Report - none.

Public open forum - none.

Correspondence to the Board – none.

Board members report – none.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- Highly qualified support staff is a requirement for Title I schools. We will be implementing this process to our support staff. Looking at Master Teacher for the training and testing required.
- ANW Central Office will participate in the annual Humboldt Chamber trick or treat on Halloween.
- Special Committee on SpEd met this week with funding recommendations being a topic of discussion.
- Meeting with other Interlocals to discuss how they service virtual schools.
- Categorical meetings are being done this month as required by the negotiated agreement.
- Continued Non-Compliance update. Looking at progress reports and staff are working hard to make sure they are compliant.
- Bi-Weekly staff trainings have started by zoom. A specific topic is covered at each session. Superintendents will get the zoom invite so it may be passed along to their general education staff as well.
- The MOE training has been rescheduled by Greenbush to November.
- CPI Training has two sections for physical restraints and verbal interventions. Support Staff participate in the verbal de-escalation portion. Licensed staff have the option to be a certified trainer.
- Have received a bid to do an auction of surplus property at Fairfield School. Will get prices from other places, as the one we received seems high.
- Other Interlocals have developed Interlocal Practices in place for Superintendents and Districts. We will be developing one for ANW as well as a Certified Handbook.

UNFINISHED BUSINESS

- i. KASB Recommended Policy for Disposal of Property. Motion was made by Cassie Cleaver, seconded by Jim Armstrong to approve board policy for Disposal of Property as presented. Motion carried 8 - 0.
- ii. Resolution to Dispose of Property. Motion was made by Jim Armstrong, seconded by Cassie Cleaver to adopt Resolution 2023-2024-2 to dispose of a school district building. Motion carried 8 - 0.
- iii. Support Staff Handbook. The Support Staff Handbook presented to the board with changes to page 3 adding "ANW to cover cost of assessments" and page 4 removing the bolded sentence "You will need to attach the Certificate of Completion from Infinitic to each module." Motion was made by Cassie Cleaver, seconded by Jim Armstrong to adopt the Support Staff Handbook with the changes made. Motion carried 8 - 0.

NEW BUSINESS

- i. Master Teacher Licenses Annual subscription is \$44 per license. We received a quote for 80 licenses but may need more or less. Motion was made by Dawn Wilson, seconded by Luke Rogers to approve the use of Master Teacher for the para assessment tests as needed for support staff as determined by administration. Motion carried 8 - 0.
- ii. Voting Delegate for KASB Motion was made by Dawn Wilson, seconded by Tony Works to appoint Doug Dunlap as voting delegate for KASB conference and Luke Rogers as alternate delegate. Motion carried 8 - 0.
- iii. March BOE meeting date - rescheduled The March 2024 BOE meeting needs rescheduled due to Spring Break. No action taken.

PERSONNEL

Motion was made by Dawn Wilson, seconded by Cassie Cleaver to enter Executive Session from 7:06 p.m. to 7:16 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education, Director Korenne Wolken and Camille Kerr present. Motion carried 8 - 0. Executive Session ended at 7:16 p.m.

Motion was made by Dawn Wilson, seconded by Cassie Cleaver to enter Executive Session from 7:18 p.m. to 7:23 p.m. for the purpose of a student issue in order to protect the privacy interests of the student(s) to be discussed under KOMA with the Board of Education and Director Korenne Wolken. Motion carried 8 - 0. Executive Session ended at 7:23 p.m.

Motion was made by Cassie Cleaver, seconded by Jim Armstrong to approve the Licensed and Classified Personnel reports as presented. Motion carried 8 - 0.

Motion was made by Doug Dunlap, seconded by Jim Armstrong to adjourn the meeting. Motion carried 8 - 0. Meeting adjourned at 7:28 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date