

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, May 13th, 2024, 7:00 p.m. at the Crest Board Office,
Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes for April 8th, 2024 and May 3rd, 2024
2. Approval of Bills
3. Enrollment Report
4. Budget Status Ledger Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Loyd Builders – Bond Phase 1 Bids
2. Facility Improvements
3. Summer School
4. Surplus Property
5. Curriculum
6. Resignations
7. Negotiations – Executive Session
8. Personnel – Executive Session

F. Adjournment - Next meeting Monday, June 10th, 2024 7:00 p.m.

05/01/24 01:54:30pm
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PAYMENT JOURNAL

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DATE PREPARED 043024

USD479 CREST

CHECKS 36672 - 36705

PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE VF C APR PAY	DESCRIPTION
003639-01	00520	041924		R 36672	0150 AMERICAN HERITAGE	.00	18.96		CANCER - AMERICAN HI
Vendor Total						.00	18.96		
003633-01	00514	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	103.12		VISION (PLAN 125)
003634-01	00515	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	182.00		SALARY PROTECTION
003635-01	00516	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	229.58		LIFE INSURANC TERM
003637-01	00518	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	795.00		PREPAID MEDICAL EXPI
003638-01	00519	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	121.18		CANCER
003640-01	00521	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	29.86		ACCIDENT INS
003642-01	00530	041924		R 36673	0154 BAY BRIDGE ADMINISTRATOR	.00	76.20		ID THEFT
Vendor Total						.00	1536.94		
003632-01	00513	041924		R 36674	0159 BAY BRIDGE ADMINISTRATOR	.00	3615.00		TSA SEC BENEFIT LIFI
Vendor Total						.00	3615.00		
003630-01	00511	041924		R 36675	0153 BLUE CROSS BLUE SHIELD O	.00	31268.70		BCBS INS (PLAN 125)
003631-01	00512	041924		R 36675	0153 BLUE CROSS BLUE SHIELD O	.00	1365.49		BCBS DENTAL (PLAN 1
Vendor Total						.00	32634.19		
003636-01	00517	041924		R 36676	0152 CREST EDUCATION ASSOCIAT	.00	374.50		ASSOCIATION DUES
Vendor Total						.00	374.50		
003641-01	00523	041924		R 36677	0158 EMPOWER RETIREMENT-KPERS	.00	350.00		KPERS 457 RETIREMEN
Vendor Total						.00	350.00		
003624-01	00501	041924		R 36678	0193 INTERNAL REVENUE SERVICE	.00	9245.32		FEDERAL WITHHOLDING
003626-01	00503	041924		R 36678	0193 INTERNAL REVENUE SERVICE	.00	12524.42		SOCIAL SECURITY DED
003627-01	00504	041924		R 36678	0193 INTERNAL REVENUE SERVICE	.00	12524.42		SOCIAL SECURITY DIS
Vendor Total						.00	34294.16		
003625-01	00502	041924		R 36679	0151 KANSAS DEPT OF REVENUE	.00	5933.67		STATE WITHHOLDING
Vendor Total						.00	5933.67		
003628-01	00505	041924		R 36680	0157 KPERS	.00	8938.59		KPERS DEDUCTION
003629-01	00508	041924		R 36680	0157 KPERS	.00	1062.17		KPERS RETIREES W.A.I
Vendor Total						.00	10000.76		
003643-01	11300	041924		R 36681	0229 CREST K-12 SCHOOL-ACTIVI	.00	41.40		HS TRACK FEE-EUREKA

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PURCHASE ORDER NO	SACCT PAID	DATE DATE	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST	INVOICE CT	DESCRIPTION
003643-02	11300	041924		R 36681	0229 CREST K-12 SCHOOL-ACTIVI	.00	560.00	VF	C 0404-040924	BASEBALL/SOFTBALL OI
003643-03	11300	041924		R 36681	0229 CREST K-12 SCHOOL-ACTIVI	.00	560.00	VF	C 0404-040924	BASEBALL/SOFTBALL OI
003643-04	11300	041924		R 36681	0229 CREST K-12 SCHOOL-ACTIVI	.00	250.00	VF	C 0404-040924	INCR HS PETTY PER RI
Vendor Total						.00	1411.40			
003647-01	11760	042224		O 36682	0507 ANDERSON COUNTY SOLID WA	.00	16.00	VF	C LANDFILL#S-3699	LANDFILL/TRASH
Vendor Total						.00	16.00			
003648-01	24510	042224		O 36683	0212 ANW SPECIAL ED COOP	.00	39391.00	VF	C 041524	SPEC ED FLOW-THRU
Vendor Total						.00	39391.00			
003644-01	28540	041924		O 36684	0584 CARD SERVICES	.00	9.55	VF	C 041524-1 X2328	AG/CTE SUPPLIES
003644-02	28540	041924		O 36684	0584 CARD SERVICES	.00	69.30	VF	C 041524-1 X2328	CTE/FCS SOYBEAN GRAI
003644-03	28540	041924		O 36684	0584 CARD SERVICES	.00	105.63	VF	C 041524-1 X2328	CTE/FCS FOOD SUPPLI
003644-04	11150	041924		O 36684	0584 CARD SERVICES	.00	24.70	VF	C 041524-1 X2328	HS TEACH SUPPLIES
003644-05	37510	041924		O 36684	0584 CARD SERVICES	.00	28.38	VF	C 041524-1 X2328	THOMPSON OIL-PREK SI
003644-06	11310	041924		O 36684	0584 CARD SERVICES	.00	212.72	VF	C 041524-1 X2328	FIELD TRIP-8TH GR
003644-07	11160	041924		O 36684	0584 CARD SERVICES	.00	289.60	VF	C 041524-1 X2328	K-8 TEACHING SUPPLI
003644-08	28540	041924		O 36684	0584 CARD SERVICES	.00	140.06	VF	C 041524-1 X2328	CTE/FCS FOOD SUPPLI
003644-09	37510	041924		O 36684	0584 CARD SERVICES	.00	35.72	VF	C 041524-1 X2328	THOMPSON OIL-PREK SI
003644-10	11560	041924		O 36684	0584 CARD SERVICES	.00	45.42	VF	C 041524-1 X2328	BOARD MTG SUPPLIES
003644-11	11810	041924		O 36684	0584 CARD SERVICES	.00	101.46	VF	C 041524-1 X2328	MAINT SUPPLIES
003644-12	28540	041924		O 36684	0584 CARD SERVICES	.00	83.90	VF	C 041524-1 X2328	FCS/CTE FOOD SUPPLI
003644-13	37530	041924		O 36684	0584 CARD SERVICES	.00	55.33	VF	C 041524-1 X2328	THOMPSON OIL-PREK SI
003644-14	11160	041924		O 36684	0584 CARD SERVICES	.00	448.09	VF	C 041524-1 X2328	K-8 TEACH SUPPLIES
003644-15	37530	041924		O 36684	0584 CARD SERVICES	.00	138.91	VF	C 041524-1 X2328	THOMPSON OIL-PREK SI
003644-16	11160	041924		O 36684	0584 CARD SERVICES	.00	243.16	VF	C 041524-1 X2328	K-8 TEACH SUPPLIES
003644-17	37530	041924		O 36684	0584 CARD SERVICES	.00	422.78	VF	C 041524-1 X2328	THOMPSON OIL-FCS SU
003644-18	11150	041924		O 36684	0584 CARD SERVICES	.00	141.70	VF	C 041524-1 X2328	HS TEACH SUPPL-SCIEI
003645-01	11150	041924		O 36684	0584 CARD SERVICES	.00	103.26	VF	C 041524-2 X2328	HS TEACH SUPPL-DRAM
003645-02	30560	041924		O 36684	0584 CARD SERVICES	.00	64.58	VF	C 041524-2 X2328	K-8 AT-RISK-ACCEL RI
003645-03	11160	041924		O 36684	0584 CARD SERVICES	.00	108.25	VF	C 041524-2 X2328	K-8 TEACH SUPPL
003645-04	26520	041924		O 36684	0584 CARD SERVICES	.00	945.00	VF	C 041524-2 X2328	K-8 MYSTERY SCIENCE
003645-05	11810	041924		O 36684	0584 CARD SERVICES	.00	17.98	VF	C 041524-2 X2328	MAINT SUPPL-BATTERI
003645-06	11300	041924		O 36684	0584 CARD SERVICES	.00	29.69	VF	C 041524-2 X2328	HS OTHER INSTR
003645-07	11220	041924		O 36684	0584 CARD SERVICES	.00	38.60	VF	C 041524-2 X2328	K-8 TECH SUPPL
003645-08	26520	041924		O 36684	0584 CARD SERVICES	.00	55.52	VF	C 041524-2 X2328	K-8 TEXTBOOKS-MATH
003645-09	30560	041924		O 36684	0584 CARD SERVICES	.00	59.96	VF	C 041524-2 X2328	K-8 AT-RISK-ACCEL RI
003645-10	11150	041924		O 36684	0584 CARD SERVICES	.00	181.75	VF	C 041524-2 X2328	HS TEACH SUPPL-ELA
003645-11	37530	041924		O 36684	0584 CARD SERVICES	.00	298.14	VF	C 041524-2 X2328	THOMPSON OIL-PREK SI
003645-12	22540	041924		O 36684	0584 CARD SERVICES	.00	69.50	VF	C 041524-2 X2328	PROF DEV SUPPL-TRAI
003645-13	11640	041924		O 36684	0584 CARD SERVICES	.00	33.65	VF	C 041524-2 X2328	SCHOOL ADMIN PHONE/
003645-14	11220	041924		O 36684	0584 CARD SERVICES	.00	3750.00	VF	C 041524-2 X2328	K-8 TECH-MOSYLE LIC
003645-15	28540	041924		O 36684	0584 CARD SERVICES	.00	58.12	VF	C 041524-2 X2328	AG/CTE SUPPLIES

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003645-16	11300	041924		0 36684	0584 CARD SERVICES	.00	423.75 VF C	041524-2 X2328	HS OTHER-WINTER SPO
003645-17	21070	041924		0 36684	0584 CARD SERVICES	.00	3744.65 VF C	041524-2 X2328	FS EQUIP-REFR SALAD
003645-18	11640	041924		0 36684	0584 CARD SERVICES	.00	72.78 VF C	041524-2 X2328	SCHOOL ADMIN PHONE/
003646-01	29540	041924		0 36684	0584 CARD SERVICES	.00	8.40 VF C	041524-3 X2328	PREK AT-RISK SUPPL-I
003646-02	11150	041924		0 36684	0584 CARD SERVICES	.00	153.94 VF C	041524-3 X2328	HS TEACH SUPPL-SCI
003646-03	28535	041924		0 36684	0584 CARD SERVICES	.00	513.39 VF C	041524-3 X2328	FBLA KS CONF-HOTEL
003646-04	28535	041924		0 36684	0584 CARD SERVICES	.00	1565.00 VF C	041524-3 X2328	FBLA NATL CONF REGI
003646-05	28535	041924		0 36684	0584 CARD SERVICES	.00	455.96 VF C	041524-3 X2328	FBLA NATL CONF-FLIG
003646-06	11550	041924		0 36684	0584 CARD SERVICES	.00	104.13 VF C	041524-3 X2328	ADM PURCH SERV-BACK
Vendor Total						.00	15452.41		
003649-01	11550	042224		R 36685	0219 CITY OF COLONY	.00	5.00 VF C	BLDG PERMIT	BUILDING PERMIT FEE
Vendor Total						.00	5.00		
003650-01	28535	042224		O 36686	0508 DAWN ROTTINGHAUS	.00	3443.67 VF C	FBLA NATL CONF	FBLA NATL CONF-FLIG
Vendor Total						.00	3443.67		
003663-01	11310	042224		R 36687	0229 CREST K-12 SCHOOL-ACTIVI	.00	375.00 VF C	042224	MS TRACK FEES-YC,NE
003663-02	11300	042224		R 36687	0229 CREST K-12 SCHOOL-ACTIVI	.00	390.00 VF C	042224	HS TRACK FEES-PLEAS
003663-03	11300	042224		R 36687	0229 CREST K-12 SCHOOL-ACTIVI	.00	560.00 VF C	042224	BASEBALL/SOFTBALL OI
Vendor Total						.00	1325.00		
003651-01	11840	042224		R 36688	0279 EVERGY	.00	96.71 VF C	1727389336-0410	ELECTRIC
003652-01	11840	042224		R 36688	0279 EVERGY	.00	60.31 VF C	5904412625-0410	ELECTRIC
003653-01	11840	042224		R 36688	0279 EVERGY	.00	354.88 VF C	2470295528-0410	ELECTRIC
003654-01	11840	042224		R 36688	0279 EVERGY	.00	1541.06 VF C	1727358573-0410	ELECTRIC
Vendor Total						.00	2052.96		
003655-01	11760	042224		R 36689	2244 GREEN ENVIRONMENTAL SVCS	.00	670.95 VF C	24768	TRASH SERVICE
Vendor Total						.00	670.95		
003656-01	11970	042224		R 36690	2580 KANSAS DRUG TESTING	.00	30.00 VF C	95040	DRUG TESTING
003657-01	11970	042224		R 36690	2580 KANSAS DRUG TESTING	.00	6.00 VF C	95041	DRUG TESTING
Vendor Total						.00	36.00		
003658-01	12030	042224		R 36691	2546 KANSAS GAS SERVICE	.00	161.59 VF C	512110334-0404	BUS BARN HEAT
Vendor Total						.00	161.59		
003659-01	11950	042224		R 36692	0290 MFA OIL COMPANY	.00	5320.85 VF C	#876922 033124	BUS FUEL

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
003660-01	11850	042224		R 36692	0290 MFA OIL COMPANY	.00	390.27	VF C #876921 033124	FUEL- VAN, PICKUP, I
Vendor Total						.00	5711.12		
003661-01	11780	042224		R 36693	0369 STOUT ELECTRIC	.00	596.06	VF C 040424	ELECTRICAL-AG SHOP
Vendor Total						.00	596.06		
003662-01	11970	042224		R 36694	0022 TIMOTHY OSBORN	.00	100.00	VF C 040224 REIMB	DRIVER PHYSICAL REI
Vendor Total						.00	100.00		
014839-01	30560	042224		R 36695	0059 LEXIA LEARNING SYSTEMS L	6600.00	6600.00	PF C 7751820	K-8 LEXIA CORE5/PU
Vendor Total						6600.00	6600.00		
014782-01	11150	042224		R 36696	0292 SPORTS CONNECTION	8.00	12.74	PF C 906762	VAL & SAL NAME PLATI
Vendor Total						8.00	12.74		
014840-01	15540	042624		R 36697	0504 KB CONSTRUCTION & FABRIC	33952.28	33952.28	PF C 479	40'X60' STEEL&POSTFI
Vendor Total						33952.28	33952.28		
003664-01	11160	042624		O 36698	1044 CAPITAL ONE	.00	54.58	VF C #1655132876	K-8 CO-TEACHING TASI
003664-02	11160	042624		O 36698	1044 CAPITAL ONE	.00	24.63	VF C #1655132876	K-8 LEXIA PRIZES
003664-03	11560	042624		O 36698	1044 CAPITAL ONE	.00	20.98	VF C #1655132876	BOARD MEETING SUPPL
003664-04	21080	042624		O 36698	1044 CAPITAL ONE	.00	34.35	VF C #1655132876	FOOD SUPPLIES
003664-05	11670	042624		O 36698	1044 CAPITAL ONE	.00	1.58	VF C #1655132876	SCHOOL ADMIN SUPPL
003664-06	11970	042624		O 36698	1044 CAPITAL ONE	.00	99.00	VF C #1655132876	TRANSP-CHILD CARSEA
003664-07	11810	042624		O 36698	1044 CAPITAL ONE	.00	49.87	VF C #1655132876	BALLFIELD MAINT
003664-08	11160	042624		O 36698	1044 CAPITAL ONE	.00	24.54	VF C #1655132876	K-8 CO-TEACHING TASI
003664-09	11160	042624		O 36698	1044 CAPITAL ONE	.00	29.45	VF C #1655132876	K-8 STUDENT INCENTI
Vendor Total						.00	338.98		
003665-01	21080	042624		R 36699	0245 EVCO WHOLESALE FOOD	.00	1779.48	VF C 780548	FOOD SUPPLIES
003666-01	21080	042624		R 36699	0245 EVCO WHOLESALE FOOD	.00	856.52	VF C 782015	FOOD SUPPLIES
003667-01	21060	042624		R 36699	0245 EVCO WHOLESALE FOOD	.00	83.58	VF C 782494	NON-FOOD SUPPLIES
Vendor Total						.00	2719.58		
003668-01	21080	042624		O 36700	0541 HILAND DAIRY	.00	557.63	VF C 8567317/8567318	MILK SUPPLIES
003668-02	21080	042624		O 36700	0541 HILAND DAIRY	.00	-12.80	VF C 8567317/8567318	RETURN MILK 8567318
003669-01	21080	042624		O 36700	0541 HILAND DAIRY	.00	579.45	VF C 8567409	MILK SUPPLIES
Vendor Total						.00	1124.28		

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003670-01	21080	042624		0 36701	0346 MARRONES INC	.00	201.85	VF C 107512	FOOD SUPPLIES
Vendor Total						.00	201.85		
014843-01	30560	042624		0 36702	0205 95 PERCENT GROUP LLC	1950.20	1950.20	PF C #INV146645	ELEM PHONICS CORE C
Vendor Total						1950.20	1950.20		
003672-01	21080	042624		R 36703	0245 EVCO WHOLESale FOOD	.00	.01	VF C 783620/780548	FOOD SUPPLIES
003672-02	21080	042624		R 36703	0245 EVCO WHOLESale FOOD	.00	939.03	VF C 783620/780548	FOOD SUPPLIES
Vendor Total						.00	939.04		
003673-01	11300	042924		0 36704	0509 CHRISTOPHER KURT	.00	12.00	VF C KSHSAA MUSIC	HS MUSIC REGIONAL S
Vendor Total						.00	12.00		
003674-01	11310	042924		R 36705	0229 CREST K-12 SCHOOL-ACTIVI	.00	100.00	VF C 042904 PETTY	MS TRACK FEE-UNIONT
003674-02	11300	042924		R 36705	0229 CREST K-12 SCHOOL-ACTIVI	.00	75.00	VF C 042904 PETTY	KEMFA-FB CLINIC
003674-03	11300	042924		R 36705	0229 CREST K-12 SCHOOL-ACTIVI	.00	700.00	VF C 042904 PETTY	HS OTHER-PRESENTATI
003674-04	11300	042924		R 36705	0229 CREST K-12 SCHOOL-ACTIVI	.00	125.00	VF C 042904 PETTY	HS TRACK FEE-MADISO
Vendor Total						.00	1000.00		
Journal Total						42510.48	207982.29		

Detail Check Register
Posted; Processing Month 05/2024

Checking Account: 100 GSSB Checking

Check Number: 1000	Check Type: Check	Check Date: 05/13/2024	Vendor: ANWSPECIAL	ANW Special Ed Coop	Check Total: 19,553.34
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-05-01-0001	05/01/2024	May 1 District Contribution	30 1000 564	19,553.34	
Check Number: 1001	Check Type: Check	Check Date: 05/13/2024	Vendor: ACEREFRIGE	Ace Refrigeration Heating & Cooling Llc	Check Total: 331.88
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
15030-1	04/30/2024	Repair Walk-in Freezer	06 2600 490	331.88	
Check Number: 1002	Check Type: Check	Check Date: 05/13/2024	Vendor: ANDERSONC2	Anderson County Solid Waste	Check Total: 10.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
S-3716	05/01/2024	Landfill	06 2600 420	10.00	
Check Number: 1003	Check Type: Check	Check Date: 05/13/2024	Vendor: CITYOFCOLO	City Of Colony	Check Total: 1,090.20
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-04-18-0001	05/07/2024	Water 0267	06 2600 411	57.00	
2024-04-18-0001	05/07/2024	Water 0217	06 2600 411	1,010.20	
2024-04-18-0001	05/07/2024	Water 0181	06 2600 411	23.00	
Check Number: 1004	Check Type: Check	Check Date: 05/13/2024	Vendor: CRAWKAN	Craw-Kan	Check Total: 3,718.98
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-05-01-0001	05/07/2024	Internet/Phone	06 1000 650	3,335.79	
2024-05-01-0001	05/07/2024	Board Office Phone/Long Dist	06 2300 530	107.30	
2024-05-01-0001	05/07/2024	School Admin Phone/Long Dist	06 2400 530	275.89	
Check Number: 1005	Check Type: Check	Check Date: 05/13/2024	Vendor: DIGITALCON	Digital Connections Inc	Check Total: 1,029.20
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
63976	05/01/2024	H S TEACHING SUPPL-Toner	06 1000 610 210	280.19	
63976	05/01/2024	K-8 Teach Suppl-Toner	06 1000 610 230	582.21	
63976	05/01/2024	School Admin-Toner	06 2400 600	166.80	
Check Number: 1006	Check Type: Check	Check Date: 05/13/2024	Vendor: EVCOWHOLES	EVCO Wholesale Food Corp.	Check Total: 2,368.68
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
0785050-0001	05/01/2024	K-2 Snack Supplies	06 1000 610 230	193.46	
0785050-0001	05/01/2024	PreK At-Risk Snack Supplies	11 1000 610	81.97	
0785050-0001	05/01/2024	FOOD SUPPLIES	24 3100 630	1,569.94	
163962	05/08/2024	Food Suppl-CREDIT	24 3100 630	(44.76)	
786683	05/08/2024	Food Supplies	24 3100 630	568.07	
Check Number: 1007	Check Type: Check	Check Date: 05/13/2024	Vendor: FOLLETTSCH	Follett School Solutions, LLC	Check Total: 846.09
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
1537829	04/01/2024	HS Library Software-Titlepeek	06 2200 650 210	274.89	
1537829	04/01/2024	K=8 Library Software-Titlepeek	06 2200 650 230	571.20	
Check Number: 1008	Check Type: Check	Check Date: 05/13/2024	Vendor: GENERALREP	General Repair & Supply Inc.	Check Total: 227.00
<u>Invoice Number</u>	<u>Invoice Date</u> <u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Detail Check Register
Posted; Processing Month 05/2024

Checking Account: 100		GSSB Checking				
L421	04/19/2024		Ag/CTE Metal Supplies	34 1000 610	227.00	
Check Number: 1009	Check Type: Check	Check Date: 05/13/2024	Vendor: GREENENVIR	Green Environmental Svcs	Check Total:	670.95
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
29065-0001	05/01/2024		Trash Service	06 2600 420	670.95	
Check Number: 1010	Check Type: Check	Check Date: 05/13/2024	Vendor: HILANDDAIR	Hiland Dairy	Check Total:	1,674.93
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
8567504-0001	04/24/2024		Milk Supplies	24 3100 630	468.35	
8567600-0001	05/01/2024		Milk Supplies	24 3100 630	620.21	
8567601-0001	05/01/2024		Return Milk Supplies	24 3100 630	(11.78)	
8567701	05/08/2024		Milk Supplies	24 3100 630	598.15	
Check Number: 1011	Check Type: Check	Check Date: 05/13/2024	Vendor: JDSAUTOMOT	J-D's Automotive Inc	Check Total:	525.61
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
293648	04/10/2024		Bus#2 Tire Repairs	06 2740 600	486.01	
293962	05/02/2024		Spec Ed Van Repairs	06 2740 600	39.60	
Check Number: 1012	Check Type: Check	Check Date: 05/13/2024	Vendor: JOEHARDING	Joe Harding Sales And Service	Check Total:	2,195.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
5478	04/22/2024		Food Serv Equip-Proofer/Heat Cabinet	24 3100 730	2,195.00	
Check Number: 1013	Check Type: Check	Check Date: 05/13/2024	Vendor: JOSTENS	Jostens Inc.	Check Total:	88.32
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
33813799	04/03/2024		HS Grad Honor Cords	06 1000 680 210	88.32	
Check Number: 1014	Check Type: Check	Check Date: 05/13/2024	Vendor: KANSASASSO	Kansas Association of School Boards	Check Total:	7,706.14
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
24646 - Opt 1	03/05/2024		2024-2025 Membership Renewal	06 2300 800	4,956.14	
24819	03/05/2024		2024-2025 Legal Assistance Fund	06 2300 800	2,750.00	
Check Number: 1015	Check Type: Check	Check Date: 05/13/2024	Vendor: KANSASDRUG	Kansas Drug Testing	Check Total:	36.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
95771-0001	05/01/2024		Drug Testing	06 2720 800	30.00	
95772-0001	05/01/2024		Drug Testing	06 2720 800	6.00	
Check Number: 1016	Check Type: Check	Check Date: 05/13/2024	Vendor: KIRKLANDWE	Kirkland Welding Supplies Inc	Check Total:	132.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
390675	04/02/2024		Ag/CTE Weld/Cutting Supplies	34 1000 610	132.00	
Check Number: 1017	Check Type: Check	Check Date: 05/13/2024	Vendor: MARRONESIN	Marrone's Inc	Check Total:	270.59
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
108477	05/02/2024		Food Supplies	24 3100 630	270.59	
Check Number: 1018	Check Type: Check	Check Date: 05/13/2024	Vendor: MIDWESTBUS	Midwest Bus Sales, Inc	Check Total:	1,022.96
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	

Detail Check Register
Posted; Processing Month 05/2024

Checking Account: 100		GSSB Checking				
C010127459:01	04/18/2024		Bus#2 Stop Arm Parts	06 2740 600	934.54	
C010127459:01	04/18/2024		Bus#5 Wire Harness	06 2740 600	88.42	
Check Number: 1019	Check Type: Check	Check Date: 05/13/2024	Vendor: PERSONALSE	Personal Service Insurance - PSI	Check Total:	180.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
126486	05/02/2024		2024-2025 Treasurer Surety Bond	06 2300 800	180.00	
Check Number: 1020	Check Type: Check	Check Date: 05/13/2024	Vendor: PITSCOEDUC	Pitsco Education LLC	Check Total:	55.89
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
24-000008575	04/25/2024	14848	MS Teach Suppl-Robot Parts	06 1000 610 230	55.89	
Check Number: 1021	Check Type: Check	Check Date: 05/13/2024	Vendor: SIGGTIRERE	Sigg Tire & Repair, Inc.	Check Total:	800.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
17298	04/19/2024		Bus#6 Tires	06 2740 600	800.00	
Check Number: 1022	Check Type: Check	Check Date: 05/13/2024	Vendor: SIGGMIR	Miranda Sigg	Check Total:	100.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-07-05	05/07/2024		HS Other - Teacher Apprec	06 1000 800 210	32.50	
2024-07-05	05/07/2024		K-8 Other - Teacher Apprec	06 1000 800 230	67.50	
Check Number: 1023	Check Type: Check	Check Date: 05/13/2024	Vendor: SOFTWAREUN	Software Unlimited, Inc.	Check Total:	6,738.00
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
20240428-965	04/28/2024		SAS AP,PR,GL, Weblink 2024/07-2025/06	06 2300 600	5,798.00	
20240507-18	05/08/2024	14802	SAS AP,PR,GL,Weblink 2024/05-2024/06	06 2300 600	940.00	
Check Number: 1024	Check Type: Check	Check Date: 05/13/2024	Vendor: SOUTHEASTK	Southeast Ks Education Service Center (Greenbush)	Check Total:	812.50
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
5224126	05/01/2024		May 2024 Virtual Ed	15 1000 300	812.50	
Check Number: 1025	Check Type: Check	Check Date: 05/13/2024	Vendor: STOUTELECT	Gary Stout	Check Total:	1,223.62
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
2024-04-19	04/19/2024		Lighting repair- band room	06 2600 490	313.20	
2024-04-23	04/23/2024		Lighting repair- band room	06 2600 490	288.42	
2024-04-29	04/29/2024		Electrical Service- shed	06 2600 490	491.00	
2024-05-03	05/03/2024		Electrical Service- Water Heater board	06 2600 490	131.00	

*Denotes Expensed Invoice Item

Checking Account ID: 100

Total without Voids: 53,407.88

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AUTOMATIC PAYROLL JOURNAL
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DATE PREPARED 041924

ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	36636.34	11659.58	
006 11010	.00	2430.00	
006 11020	4066.67	-178.34	
006 11030	.00	417.50	
006 11330	1612.17		
006 11460	7900.00	.00	
006 11470	3809.83	1401.23	
006 11590	11079.42	50.00	
006 11600	3907.21	1142.86	
006 11700	9677.41	50.00	
006 11890	4281.02	4394.33	
006 11980	682.56	164.35	
FUND TOT	83652.63	21531.51	105184.14
011 29500	2506.92		
011 29510	1091.26	544.24	
FUND TOT	3598.18	544.24	4142.42
013 30500	20527.83		
013 30510	3846.24	434.26	
013 30590	3129.50		
FUND TOT	27503.57	434.26	27937.83
024 21000	434.13	.00	
024 21010	3497.42	2261.36	
FUND TOT	3931.55	2261.36	6192.91
026 22500		650.00	
FUND TOT	.00	650.00	650.00
034 28500	11929.17	1066.82	
FUND TOT	11929.17	1066.82	12995.99
070 35500	4337.50		
FUND TOT	4337.50	.00	4337.50
083 50100	3708.33	360.00	
083 50110	3411.16	270.36	
083 50270	640.98	3.91	
FUND TOT	7760.47	634.27	8394.74
TOTAL PAY	142713.07	27122.46	169835.53

Enrollment Report 4/30/24

PK3 - 7	6 - 19
PK4 - 18	7 - 19
K - 18	8 - 20
1 - 23	9 - 14
2 - 19	10 - 24
3 - 13	11 - 19
4 - 17	12 - 19
5 - 14	Spec Ed PK - 0

Total Head Count 263

Total FTE Estimate 250.5 *

9/20/95 FTE	306.0	
9/20/96 FTE	321.5	
9/22/97 FTE	312.5	
9/21/98 FTE	311.0	
9/20/99 FTE	291.5	
9/20/00 FTE	257.0	
9/20/01 FTE	245.0	
9/20/02 FTE	247.5	
9/20/03 FTE	241.5	
9/20/04 FTE	236.0	
9/20/05 FTE	248.0	
9/20/06 FTE	241.0	
9/20/07 FTE	230.0	
9/20/08 FTE	221.0	
9/21/09 FTE	224.5	
9/20/10 FTE	211.5	
9/20/11 FTE	198.5	
9/20/12 FTE	202.5	
9/20/13 FTE	207.5	
9/22/14 FTE	198.0	
9/21/15 FTE	193.5	
9/20/16 FTE	210.0	
9/20/17 FTE	219.5	
9/20/18 FTE	213.2	Headcount: 226
9/20/19 FTE	230.1	Headcount: 237
9/21/20 FTE	232.1	Headcount: 239
9/20/21 FTE	243.9	Headcount: 262
9/20/22 FTE	240.9	Headcount: 252
9/20/23 FTE	241.5	Headcount: 264

*PreK is not funded same as K-12 so that is most of the difference in FTE and Headcount (kids in school).

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REVENUE/EXPENSE/BALANCE BY FUND

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REPORT PREPARED ON 04/30/24 BUDGET YEAR 24 FOR ALL FUNDS

FUND	NAME	BEGINNING CASH BALANCE	+REVENUES	PREV. YEAR -PO EXPENSES	CURR. YEAR -EXPENSES	PREV. & CURR. =CASH BALANCE	-ENCUMBRANCES	(PREV. YEAR CANCEL. PO'S)	ENDING UNENCUMBERED =CASH BALANCE
006	GENERAL FUND	39,243.56	2,087,322.56	39,243.56	1,771,228.25	316,094.31	2,297.48	.00	313,796.83
008	SUPPLEMENTAL GE	33,887.01	601,570.85	.00	509,845.00	125,612.86	.00	.00	125,612.86
011	PRE-K AT RISK	59.74	41,100.00	.00	37,002.63	4,157.11	.00	.00	4,157.11
013	AT RISK K-12	26,913.87	306,125.00	5,550.50	305,289.59	22,198.78	.00	.00	22,198.78
014	BILINGUAL EDUCA	518.00	1,517.00	.00	2,035.00	.00	.00	.00	.00
015	VIRTUAL EDUCATI	.00	5,687.50	.00	5,687.50	.00	.00	.00	.00
016	CAPITAL OUTLAY	1,085,335.29	49,241.40	157,475.00	145,805.31	831,296.38	62,655.92	.00	768,640.46
018	DRIVER ED	9,794.62	1,740.00	.00	43.91	11,490.71	.00	.00	11,490.71
024	FOOD SERVICE	75,126.22	152,892.51	.00	162,374.33	65,644.40	32,171.63	.00	33,472.77
026	PROF DEV FUND	3,388.98	15,600.00	.00	18,648.73	340.25	.00	.00	340.25
028	PAT FUND	.00	.00	.00	.00	.00	.00	.00	.00
030	SPECIAL ED	168,381.91	184,446.00	.00	341,789.72	11,038.19	.00	.00	11,038.19
034	VOCATIONAL ED	5,702.78	172,546.38	.00	155,029.05	23,220.11	.00	.00	23,220.11
035	FED FUND/GRANTS	5,831.83	115,650.08	440.70	99,469.54	21,571.67	2,479.78	.00	19,091.89
036	CHILDCARE GRANT	.00	175,000.00	.00	.00	175,000.00	.00	.00	175,000.00
040	BOND CONSTRUCTI	.00	6,222,639.15	.00	125,357.00	6,097,282.15	.00	.00	6,097,282.15
051	KPERS EMPLOYER	.00	235,962.29	.00	235,962.29	.00	.00	.00	.00
053	CONTINGENCY RES	25,000.00	.00	.00	.00	25,000.00	.00	.00	25,000.00
055	TEXTBOOK RENTAL	221.92	15,390.00	.00	13,339.19	2,272.73	2,224.57	.00	48.16
070	TITLE 1	.00	33,248.00	.00	37,988.26	-4,740.26	.00	.00	-4,740.26
071	TITLE IIA	.00	.00	.00	.00	.00	.00	.00	.00
072	TITLE IID	.00	.00	.00	.00	.00	.00	.00	.00
073	TITLE IV	.00	6,062.00	.00	6,778.16	- 716.16	.00	.00	- 716.16
083	ESSER 3	-4,827.37	89,866.00	.00	96,635.14	-11,596.51	.00	.00	-11,596.51
090	REIMBURSEMENTS	.00	32,831.02	.00	32,408.83	422.19	.00	.00	422.19
REPORT TOTALS		1,474,578.36	10,546,437.74	202,709.76	4,102,717.43	7,715,588.91	101,829.38	.00	7,613,759.53

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EXPENDITURE LEDGER

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LEDGER DATES 040124 - 043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- - CERTIFIED SALARIES TEACHERS	11000	30000.00	.00	-108032.08	-58347.68	88347.68	294
006-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	5000.00	.00	2430.00	36754.81	-31754.81	-635
006-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	48518.00	.00	3888.33	42587.06	5930.94	12
006-1000-125- - EXTRA DUTY PAY	11030	1083.00	.00	417.50	4992.50	-3909.50	-361
006-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	103400.00	.00	6451.28	52313.76	51086.24	49
006-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- - EMPLOYER SHARE FICA	11060	57850.00	.00	4291.43	36325.30	21524.70	37
006-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	2500.00	.00	.00	2405.80	94.20	4
006-1000-260- - WORKERS COMPENSATION	11080	10000.00	.00	.00	4368.36	5631.64	56
006-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210- H S PURCH INSTRUCT SERV	11100	.00	.00	.00	1193.00	-1193.00	-100
006-1000-300-230- K-8 INSTRUCTIONAL SERV	11110	.00	.00	.00	1516.00	-1516.00	-100
006-1000-580- - STAFF TRAVEL	11120	500.00	.00	.00	.00	500.00	100
006-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210- H S TEACHING SUPPLIES	11150	15550.00	.00	654.53	6801.47	8748.53	56
006-1000-610-230- K-8 TEACHING SUPPLIES	11160	20000.00	165.83	1892.87	13315.29	6518.88	33
006-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210- H S TEXTBOOKS	11180	2500.00	.00	.00	.00	2500.00	100
006-1000-644-230- K-8 TEXTBOOKS	11190	5000.00	.00	.00	.00	5000.00	100
006-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3323.27	7656.45	-7656.45	-100
006-1000-650-210- H S INSTR TECH SUPP	11210	15100.00	.00	.00	11046.99	4053.01	27
006-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	26000.00	.00	3788.60	15880.27	10119.73	39
006-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210- H S MISC INSTRUC SUPP	11240	17000.00	.00	2134.47	14902.55	2097.45	12
006-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	18100.00	.00	881.95	3747.73	14352.27	79
006-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210- H S INSTRUCT EQUIP	11270	15000.00	.00	.00	11026.38	3973.62	26
006-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	21130.00	.00	.00	16646.03	4483.97	21
006-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
006-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	3866.34	20000.47	-.47	0
006-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	4650.00	.00	687.72	8987.24	-4337.24	-93
006-2100-300- - HEALTH SERVICES	11320	3000.00	.00	1000.00	2128.38	871.62	29
006-2120-100- - GUIDANCE SALARIES	11330	21531.00	.00	1612.17	12897.36	8633.64	40
006-2120-210- - GUIDANCE FRINGE	11340	3625.00	.00	239.20	1913.60	1711.40	47
006-2120-290- - GUIDANCE KPERS	11342	7500.00	.00	202.47	2896.21	4603.79	61
006-2120-610- - GUIDANCE SUPPLIES	11350	100.00	.00	.00	40.90	59.10	59
006-2120-730- - GUIDANCE EQUIP	11355	.00	.00	.00	259.48	-259.48	-100
006-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	.00	.00	700.00	100
006-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210- H S LIBRARY/INSTRUCT SOFTWARE	11410	400.00	.00	.00	.00	400.00	100
006-2200-650-230- K-8 LIBRARY/INSTRUCT SOFTWARE	11420	800.00	.00	.00	.00	800.00	100
006-2200-680-210- H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230- K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730- - INSTR SUPP/LIBRARY EQUIPMENT	11450	.00	.00	.00	1146.49	-1146.49	-100
006-2300-110- - SUPERINTENDENTS SALARY	11460	95000.00	.00	7900.00	75112.50	19887.50	21
006-2300-120- - CLERKS SALARY	11470	46627.00	.00	5211.06	46106.68	520.32	1
006-2300-210- - ADMINISTRATIVE FRINGE BENEFIT	11480	18270.00	.00	1407.04	14070.40	4199.60	23
006-2300-220- - EMPLOYER SOCIAL SECURITY -ADM	11490	7250.00	.00	886.07	8146.64	-896.64	-12
006-2300-260- - ADM WORKERS COMPENSATION	11510	1200.00	.00	.00	437.27	762.73	64
006-2300-350- - ADM PROFESSIONAL SERVICES	11520	7500.00	.00	.00	5977.00	1523.00	20
006-2300-530- - ADM POSTAGE PHONE	11530	4520.00	.00	106.36	1229.13	3290.87	73
006-2300-580- - ADM -STAFF TRAVEL	11540	750.00	.00	.00	.00	750.00	100
006-2300-590- - ADM/PURCHASED SERVICES	11550	2000.00	.00	109.13	3839.83	-1839.83	-92
006-2300-600- - ADM/SUPPLIES	11560	9750.00	940.00	269.04	8187.46	622.54	6
006-2300-730- - GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	100
006-2300-800- - ADM/OTHER	11580	13125.00	.00	.00	1201.82	11923.18	91
006-2400-110- - PRINCIPALS SALARIES	11590	133000.00	.00	11129.42	104052.28	28947.72	22
006-2400-120- - SCHOOL SECRETARIAL SALARIES	11600	48935.00	.00	5050.07	40880.77	8054.23	16
006-2400-210- - SCHOOL ADMIN - FRINGE BENEFIT	11610	18300.00	.00	2096.25	17438.64	861.36	5
006-2400-220- - EMPLOYER SOC SEC - SCHOOL ADM	11620	14250.00	.00	1176.08	10563.50	3686.50	26
006-2400-260- - SCHOOL ADM -WORK COMP	11630	800.00	.00	.00	541.72	258.28	32
006-2400-530- - SCHOOL ADM POSTAGE/PHONE	11640	5100.00	.00	369.80	3142.71	1957.29	38
006-2400-580- - SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590- - MISCELLANEOUS PURCHASED SERVIC	11660	550.00	.00	.00	2016.70	-1466.70	-267
006-2400-600- - SCHOOL ADMIN SUPPLIES	11670	2500.00	.00	1.58	3427.00	-927.00	-37
006-2400-700- - SCHOOL ADM - PROPERTY	11680	1000.00	.00	838.05	2135.46	-1135.46	-114
006-2400-800- - SCHOOL ADM - OTHER EXPENDITURE	11690	350.00	.00	.00	.00	350.00	100
006-2600-120- - OPERATIONS AND MAINTENANCE SAL	11700	118071.00	.00	9727.41	91947.71	26123.29	22
006-2600-210- - MAINTENANCE - FRINGE	11710	20550.00	.00	2005.03	20050.30	499.70	2
006-2600-211- - EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	0
006-2600-220- - MAINTENCE FICA	11730	9610.00	.00	740.34	7003.99	2606.01	27
006-2600-260- - MAINTENANCE - WORK COMP	11740	8520.00	.00	.00	3468.18	5051.82	59
006-2600-411- - WATER	11750	25000.00	.00	880.20	12744.90	12255.10	49
006-2600-420- - CLEANING SERVICES	11760	.00	.00	686.95	8871.33	-8871.33	-100
006-2600-460- - BUILDING REPAIRS	11770	150000.00	.00	3756.27	44102.58	105897.42	71
006-2600-490- - OTHER PROPERTY SERVICES	11780	75000.00	1191.65	1445.10	26277.55	47530.80	63
006-2600-520- - PROPERTY INSURANCE	11790	54530.00	.00	-333.00	54735.00	-205.00	0
006-2600-590- - OTHER SERVICES	11800	10000.00	.00	.00	.00	10000.00	100
006-2600-610- - MAINTENANCE SUPPLIES	11810	20850.00	.00	337.67	15489.84	5360.16	26
006-2600-615- - VEHICLE MAINTENANCE	11820	5000.00	.00	471.70	1283.53	3716.47	74
006-2600-621- - HEAT	11830	750.00	.00	.00	.00	750.00	100
006-2600-622- - ELECTRICITY	11840	60000.00	.00	2052.96	31686.52	28313.48	47
006-2600-626- - GASOLINE (NO BUS)	11850	5500.00	.00	390.27	2353.23	3146.77	57
006-2600-680- - MISC SUPPLIES	11860	.00	.00	.00	.00	.00	0
006-2600-700- - EQUIPMENT	11870	12500.00	.00	.00	2255.85	10244.15	82
006-2600-800- - MAINTENANCE - OTHER EXP	11880	1000.00	.00	.00	932.72	67.28	7
006-2720-120- - BUS DRIVERS SALARIES	11890	62471.00	.00	8675.35	64618.51	-2147.51	-3
006-2720-210- - BUS DRIVER FRINGE	11900	27100.00	.00	2799.77	22398.16	4701.84	17
006-2720-211- - KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220- - TRANSPORTATION SOCIAL SEC	11920	5610.00	.00	719.26	5474.85	135.15	2

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260- - TRANSP WORKERS COMP	11930	7620.00	.00	.00	3793.96	3826.04	50
006-2720-520- - TRANSPORTATION VEHICLE INS	11940	13560.00	.00	-818.00	11996.00	1564.00	12
006-2720-626- - BUS FUEL	11950	33260.00	.00	5320.85	28471.69	4788.31	14
006-2720-730- - SCHOOL BUSES	11960	120000.00	.00	.00	.00	120000.00	100
006-2720-800- - TRANSPORTATION OTHER	11970	4250.00	.00	235.00	3302.63	947.37	22
006-2740-120- - BUS MAINT SALARY	11980	6795.00	.00	846.91	7909.68	-1114.68	-16
006-2740-210- - BUS MAINTENANCE FRINGE	11990	2250.00	.00	105.53	1055.30	1194.70	53
006-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	25110.00	.00	7245.44	16894.28	8215.72	33
006-2740-621- - BUS BARN HEAT	12030	1000.00	.00	161.59	1241.75	-241.75	-24
006-5200-937- - TRANSF GEN TO VIRTUAL EDUCAT	12047	8600.00	.00	812.50	5687.50	2912.50	34
006-5200-938- - TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940- - TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944- - TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	100
006-5200-946- - TRANSF GEN TO PROF DEV/INSERV	12080	14750.00	.00	1000.00	15600.00	-850.00	-6
006-5200-950- - TRANSF GEN TO SPEC EDUCATION	12090	409191.00	.00	39391.00	184446.00	224745.00	55
006-5200-954- - TRANSF GEN TO CTE VOC ED	12100	230735.00	.00	30000.00	166000.00	64735.00	28
006-5200-955- - TRANSF GEN TO PARENT AS TEACH	12110	11700.00	.00	.00	.00	11700.00	100
006-5200-956- - TRANSF GEN TO AT RISK K-12	12120	349543.00	.00	40000.00	236125.00	113418.00	32
006-5200-972- - TRANSFER TO CONTINGENCY RESERV	12130	.00	.00	.00	.00	.00	100
006-5200-974- - TRANSF TO TEXTBOOK/STUDENT MAT	12134	.00	.00	2000.00	8000.00	-8000.00	-100
006-5200-976- - TRANSF GEN TO AT RISK PREK	12140	103040.00	.00	9000.00	41100.00	61940.00	60
		2921530.00	2297.48	135936.10	1771228.25	1148004.27	39

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPPL GEN CERTIFIED SALARIES	13000	738328.00	.00	156328.00	438328.00	300000.00	41
008-5200-936- - SUPP GEN TFR TO BILINGUAL	13003	1517.00	.00	.00	1517.00	.00	0
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	74155.00	.00	.00	70000.00	4155.00	6
		814000.00	.00	156328.00	509845.00	304155.00	37

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK PREK CERT SAL	29500	45400.00	.00	2506.92	20055.36	25344.64	56
011-1000-120- - AT RISK PREK NONCERT SAL	29510	19500.00	.00	1635.50	9552.40	9947.60	51
011-1000-200- - PREK AT RISK -EXP	99111	.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK PREK FRINGE BENE	29520	15000.00	.00	461.77	3694.16	11305.84	75
011-1000-220- - AT RISK PREK SOCIAL SEC	29530	6200.00	.00	314.38	2248.64	3951.36	64

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-610- - AT RISK PREK SUPPLIES	29540	2500.00	.00	8.40	1452.07	1047.93	42
011-1000-730- - AT RISK PREK EQUIP	29550	.00	.00	.00	.00	.00	0
011-2700-120- - AT RISK PREK BUS SAL	29560	14500.00	.00	.00	.00	14500.00	100
011-2700-800- - AT RISK PREK OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		103100.00	.00	4926.97	37002.63	66097.37	64

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 013 AT RISK K-12

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	216677.00	.00	20527.83	159403.39	57273.61	26
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	71763.00	.00	4280.50	33723.09	38039.91	53
013-1000-200- - AT RISK -EXP	99113	.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	62550.00	.00	5496.80	44099.40	18450.60	30
013-1000-220- - AT RISK SOCIAL SECURITY	30530	21350.00	.00	1819.31	14314.39	7035.61	33
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	8327.00	.00	.00	2117.68	6209.32	75
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	8500.00	.00	.00	40.00	8460.00	100
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	10000.00	.00	8674.74	19511.32	-9511.32	-95
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	34644.00	.00	3129.50	25036.00	9608.00	28
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	.00	.00	.00	.00	.00	0
013-2100-220- - AT RISK COUNSELOR FICA	30610	2750.00	.00	233.30	1866.40	883.60	32
013-2100-290- - AT RISK COUNSELOR KPERS	30612	8500.00	.00	393.56	5177.92	3322.08	39
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	.00	.00	.00	.00	.00	0
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		445061.00	.00	44555.54	305289.59	139771.41	31

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- - BILINGUAL NONCERT SALARIES	31310	2035.00	.00	.00	2035.00	.00	0
014-1000-610- - BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	100
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		2035.00	.00	.00	2035.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	8600.00	.00	812.50	5687.50	2912.50	34
015-1000-700- - VIRTUAL ED EQUIPMENT	31560	.00	.00	.00	.00	.00	0

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
		8600.00	.00	812.50	5687.50	2912.50	34

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	137500.00	.00	.00	.00	137500.00	100
016-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	125000.00	.00	.00	.00	125000.00	100
016-2730-700- - VAN PURCHASE	15520	65000.00	.00	.00	40000.00	25000.00	38
016-4300- - - C/O ARCHITECTUAL FEES	15530	50000.00	.00	.00	8800.00	41200.00	82
016-4500- - - NEW BUILDING ACQ/CONTRACT	15540	60000.00	.00	33952.28	33952.28	26047.72	43
016-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	254.00	-254.00	-100
016-4700- - - C/O REPAIRS AND REMODELING	15560	451360.00	.00	.00	12814.03	438545.97	97
016-4700-400- - OUTSIDE CONTRACTORS	15570	32500.00	62655.92	.00	.00	-30155.92	-93
016-4900- - - C/O OTHER	15580	6500.00	.00	.00	49985.00	-43485.00	-669
		927860.00	62655.92	33952.28	145805.31	719398.77	78

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- - DRIVER ED TEACHER SALARY	18500	11290.00	.00	.00	.00	11290.00	100
018-1000-220- - DRIVER ED SOCIAL SECURITY	18510	750.00	.00	.00	.00	750.00	100
018-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	.00	.00	.00	.00	.00	0
018-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	100
018-1000-844- - DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	100
018-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	1280.00	.00	.00	43.91	1236.09	97
018-2650-700- - DRIVERS ED VEH SUP & REP	18560	.00	.00	.00	.00	.00	0
		13320.00	.00	.00	43.91	13276.09	100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-120- - COOKS SALARIES	21010	68350.00	.00	5758.78	47195.81	21154.19	31
024-3100-122- - FS CLERICAL SALARIES	21000	5240.00	.00	434.13	3473.04	1766.96	34
024-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	22225.00	.00	1407.04	11256.32	10968.68	49
024-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	5528.00	.00	453.49	3703.38	1824.62	33

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-260- - WORKERS COMP/FS	21050	3500.00	.00	.00	1985.51	1514.49	43
024-3100-630- - FOOD AND MILK SUPPLIES	21080	218253.00	.00	10553.62	86874.46	131378.54	60
024-3100-680- - FOOD SERV-NONFOOD SUPP	21060	3250.00	.00	242.79	4141.16	-891.16	-27
024-3100-730- - FS EQUIPMENT & FURNITURE	21070	7500.00	32171.63	3744.65	3744.65	-28416.28	-379
024-3100-734- - FOOD SERV APPLIANCE/EQUP-GRANT	21071	.00	.00	.00	.00	.00	100
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		333846.00	32171.63	22594.50	162374.33	139300.04	42

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110- - PROF DEV SALARIES	22500	6540.00	.00	650.00	7300.00	-760.00	-12
026-2200-300- - PROF DEV PURCH SERV	22510	12400.00	.00	.00	9910.00	2490.00	20
026-2200-500- - PROF DEV OTH PURCH SERV	22520	2400.00	.00	.00	.00	2400.00	100
026-2200-680- - PROF DEV SUPPLIES	22540	1600.00	.00	69.50	1438.73	161.27	10
026-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
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		22940.00	.00	719.50	18648.73	4291.27	19

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300- - PAT PURCH PROF SERV	32530	11700.00	.00	.00	.00	11700.00	100
028-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
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		11700.00	.00	.00	.00	11700.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	195533.00	.00	19553.34	156426.72	39106.28	20
030-1000-565- - SPECIAL ED FLOW THROUGH	24510	327340.00	.00	39391.00	184446.00	142894.00	44
030-1000-590- - ESSER-CARES ACT SPEC ED	24515	.00	.00	.00	.00	.00	0
030-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	20500.00	.00	.00	.00	20500.00	100
030-2720-220- - SPEC ED TRANS FICA	24530	2100.00	.00	.00	.00	2100.00	100

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LEDGER DATES 040124 - 043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-2720-290- - SPEC ED TRANS FRIN/OTHER BENEF	24540	8500.00	.00	.00	.00	8500.00	100
030-2720-519- - SP ED MILEAGE IN LIEU OF TRANS	24550	.00	.00	.00	917.00	-917.00	-100
030-2720-520- - SP ED TRANSPORTATION INS	24560	2750.00	.00	.00	.00	2750.00	100
030-2720-626- - SP ED TRASPORTATION -FUEL	24570	7450.00	.00	.00	.00	7450.00	100
030-2720-680- - SP ED TRASPORTATION SUPPLIES	24580	6550.00	.00	.00	.00	6550.00	100
030-2720-730- - SPEC ED BUS	24590	6850.00	.00	.00	.00	6850.00	100
		577573.00	.00	58944.34	341789.72	235783.28	41

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110- - CTE CERTIFIED SALARIES	28500	142763.00	.00	12995.99	103967.92	38795.08	27
034-1000-210- - CTE FRINGE BENEFITS	28510	30325.00	.00	2110.56	16884.48	13440.52	44
034-1000-220- - CTE FICA	28520	12590.00	.00	935.97	7487.77	5102.23	41
034-1000-300- - CTE PURCHASED INSTRUCTION	28530	12500.00	.00	.00	120.00	12380.00	99
034-1000-590- - CTE TRAVEL - OTHER	28535	10000.00	.00	5978.02	11499.44	-1499.44	-15
034-1000-610- - CTE SUPPLIES	28540	25500.00	.00	624.56	13756.48	11743.52	46
034-1000-730- - CTE EQUIPMENT	28550	6250.00	.00	.00	699.99	5550.01	89
034-1000-800-210- - CTE FEES	28560	50.00	.00	.00	.00	50.00	100
034-2200-300- - CTE PROF DEV FEES	28570	400.00	.00	70.00	612.97	-212.97	-53
034-2700-120- - CTE TRANSPORTATION SAL	28580	9125.00	.00	.00	.00	9125.00	100
034-2700-200- - CTE TRANSP EMP BENE	28590	5420.00	.00	.00	.00	5420.00	100
034-2700-626- - CTE MOTOR FUEL	28600	2200.00	.00	.00	.00	2200.00	100
034-2700-800- - CTE TRANSPORTATION OTHER	28610	2250.00	.00	.00	.00	2250.00	100
		259373.00	.00	22715.10	155029.05	104343.95	40

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110- - FED FUNDS AND GRANTS SALARIES	37500	1500.00	.00	.00	.00	1500.00	100
035-1000-300- - GRANTS PURCHASED INSTRUCTION	37510	9500.00	.00	64.10	1843.72	7656.28	81
035-1000-580- - GRANTS/FED FUND TRAVEL	37520	500.00	.00	.00	.00	500.00	100
035-1000-610- - GRANTS TEACHING SUPPLIES	37530	2450.00	.00	915.16	1411.90	1038.10	42
035-1000-650- - GRANTS/FED FUND TECH SUPPLIES	37535	49346.00	.00	.00	23870.42	25475.58	52
035-1000-680- - GRANTS/GIFTS MISC SUPPLIES	37537	4500.00	.00	.00	206.20	4293.80	95
035-1000-730- - GRANTS/FED FUNDS EQUIPMENT	37540	7550.00	.00	.00	70627.30	-63077.30	-835
035-2600-460- - GRANT BUILDING IMPROVEMENTS	37550	3607.00	2435.38	.00	.00	1171.62	32
035-3100-730- - GRANTS FOOD EQUIPMENT	37560	.00	.00	.00	.00	.00	0
035-3300-680- - CAR SHOW MISC SUPPLIES	37571	.00	.00	.00	1510.00	-1510.00	-100
		78953.00	2435.38	979.26	99469.54	-22951.92	-29

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 036 CHILDCARE GRANT

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
036-1000-610- - CHILDCARE SUPPLIES -EXP	38610	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 040 BOND CONSTRUCTION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
040-1000-700- - BOND FF&E-FX,FURNITURE & EQUIP	40170	.00	.00	.00	.00	.00	0
040-4200- - - BOND PARKING/LAND IMPROVEMENTS	40420	.00	.00	.00	.00	.00	0
040-4300- - - BOND ARCHITECT/ENGINEER FEES	40430	.00	.00	.00	125357.00	-125357.00	-100
040-4501- - - BOND CONSTR GYM-AUILLARY	40451	.00	.00	.00	.00	.00	0
040-4502- - - BOND CONSTR SHELTER/CLASSROOMS	40452	.00	.00	.00	.00	.00	0
040-4701- - - BOND IMPR KITCHEN/CAFETERIA	40471	.00	.00	.00	.00	.00	0
040-4702- - - BOND BLDG IMPR LOCKERROOMS	40472	.00	.00	.00	.00	.00	0
040-4703- - - BOND ADA/OTHER RENOVATIONS	40473	.00	.00	.00	.00	.00	0
040-4900- - - BOND CONTINGENCY/ESCALATION	40490	.00	.00	.00	.00	.00	0
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		.00	.00	.00	125357.00	-125357.00	-100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYEE BENEFITS CERT	51500	193730.00	.00	40725.88	160454.36	33275.64	17
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP	99151	.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL	51510	8547.00	.00	1796.73	7078.87	1468.13	17
051-2200-200- - KPERS EMP INSTRUCT SUPP	51530	2849.00	.00	598.91	2359.63	489.37	17
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM	51540	17094.00	.00	3593.46	14157.75	2936.25	17
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM	51550	22792.00	.00	4791.28	18876.99	3915.01	17
051-2600-200- - KPERS EMPLOYEE BENE MAINT	51560	14245.00	.00	2994.55	11798.12	2446.88	17
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT	51570	14245.00	.00	2994.55	11798.12	2446.88	17
051-3000-200- - KPERS EMPLOYEE BENE FOOD	51580	11396.00	.00	2395.64	9438.45	1957.55	17
		-----	-----	-----	-----	-----	
		284898.00	.00	59891.00	235962.29	48935.71	17

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 053 CONTINGENCY RESERVE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
053-1000-110- - CONTINGENCY RESRV CERT SALARY	53500	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- - TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
055-1000-644-210- HS TEXTBOOKS	26510	.00	.00	.00	4158.91	-4158.91	-100
055-1000-644-230- K-8 TEXTBOOKS	26520	.00	2224.57	1000.52	9180.28	-11404.85	-100
		-----	-----	-----	-----	-----	
		.00	2224.57	1000.52	13339.19	-15563.76	-100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000- TITLE 1 TEACHER SALARY	35500	46330.00	.00	4337.50	34700.00	11630.00	25
070-1000-210-000- TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
070-1000-220-000- SOC SEC TITLE I	35520	.00	.00	330.42	2643.56	-2643.56	-100
070-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
070-1000-590- - TITLE I PROF DEV	35540	7030.00	.00	.00	.00	7030.00	100
070-1000-610- - TITLE 1 SUPPLIES	35550	2000.00	.00	.00	27.42	1972.58	99
070-1000-730- - TITLE 1 INST EQUIPMENT	35560	800.00	.00	.00	617.28	182.72	23
070-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
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		56160.00	.00	4667.92	37988.26	18171.74	32

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- - TITLE IIA CERT SAL	44100	4366.00	.00	.00	.00	4366.00	100
071-1000-210- - TITLE IIA CERT FRINGE	44110	4366.00	.00	.00	.00	4366.00	100
071-1000-220- - TITLE IIA CERT FICA	44120	.00	.00	.00	.00	.00	0
071-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
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		8732.00	.00	.00	.00	8732.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	100
073-1000-210- - TITLE IVA FRINGE	46110	9397.00	.00	703.52	5628.16	3768.84	40
073-1000-220- - TITLE IVA FICA	46120	.00	.00	.00	.00	.00	100
073-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	3069.00	.00	.00	1150.00	1919.00	63
073-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		12466.00	.00	703.52	6778.16	5687.84	46

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	51000.00	.00	4068.33	33498.64	17501.36	34
083-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	50000.00	.00	3681.52	29449.49	20550.51	41
083-1000-210- - ESSER 3 FRINGE	50130	26000.00	.00	2110.56	16884.48	9115.52	35
083-1000-220- - ESSER 3 INSTR FICA	50150	8000.00	.00	575.96	4685.31	3314.69	41
083-1000-290- - ESSER 3 KPERS	50160	13000.00	.00	466.14	6314.56	6685.44	51
083-1000-610-210- ESSER 3 HS INSTR SUPP	50201	400.00	.00	.00	400.00	.00	0
083-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	.00	.00	.00	.00	.00	0
083-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	.00	.00	.00	.00	.00	0
083-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	3544.00	.00	.00	.00	3544.00	100
083-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	.00	.00	.00	.00	.00	0
083-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	.00	.00	.00	.00	.00	0
083-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	.00	.00	.00	.00	.00	0
083-2600-120- - ESSER 3 MAINT SAL	50270	7332.00	.00	644.89	4603.55	2728.45	37
083-2600-220- - ESSER 3 MAINT FICA	50271	600.00	.00	48.41	345.14	254.86	42
083-2600-700- - PROPERTY EQUIP/FURNISHINGS	50278	.00	.00	.00	.00	.00	0
083-2710-120- - ESSER 3 BUS SALARIES	50280	1000.00	.00	.00	421.71	578.29	58
083-2710-220- - ESSER 3 BUS FICA	50290	100.00	.00	.00	32.26	67.74	68
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		160976.00	.00	11595.81	96635.14	64340.86	40

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024

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REPORT PREPARED ON 043024 BUDGET YEAR 24 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- - REIMBURSEMENTS	-EXP 43500	.00	.00	243.56	32408.83	-32408.83	-100
		-----	-----	-----	-----	-----	
		.00	.00	243.56	32408.83	-32408.83	-100

NOTE: CURRENT ACTIVITY ONLY FOR 040124-043024



Twotrees Technologies, LLC
200 North Emporia St
Suite #300
Wichita, Kansas 67202
United States
(P) 800-364-5700
(F) 316-636-2166

Quotation (Open)

Date

Apr 15, 2024 02:53 PM CDT

Modified Date

Apr 15, 2024 03:13 PM CDT

Quote #

45669 - rev 1 of 1

Description

50 x Dell Chromebooks

SalesRep

Schunn, Casey
(P) 316-634-4315

Customer Contact

DuPont, Jeremy
(P) 620-852-3540
jdupont@usd479.org

Customer

Crest USD 479 (CU2750)
DuPont, Jeremy
603 E. Broad St.
Colony, KS 66015
United States

Bill To

Crest USD 479
Receivable, Accounts
603 E. Broad St.
Colony, KS 66015
United States
(P) 620-852-3540

Ship To

Crest USD 479
DuPont, Jeremy
603 E. Broad St.
Colony, KS 66015
United States
(P) 620-852-3540
jdupont@usd479.org

Customer PO:**Terms:**

Undefined

Ship Via:

UPS Ground

Special Instructions:**Carrier Account #:**

#	Image	Description	Part #	Qty	Unit Price	Total
1		Dell Chromebook 11 3000 3110 11.6" Chromebook - HD - Intel Celeron N4500 - 4 GB - 64 GB Flash Memory Intel Chip - 1366 x 768 - ChromeOS - Intel UHD Graphics - Twisted nematic (TN) - English (US) Keyboard - Front Camera/Webcam - IEEE 802.11ax Wireless LAN Standard Note: * Google AUE 2031	NHWDJ	50	\$273.00	\$13,650.00
2		Google Chrome OS Management Console License - academic	CROS-SW- DIS-EDU- NEW	50	\$31.00	\$1,550.00

This order is subject to Twotrees Terms and Conditions:

<https://www.twotrees.com/terms/>

Subtotal: \$15,200.00
Shipping: \$0.00
Total: \$15,200.00

13725 Metcalf Ave #133
Overland Park, KS 66223
www.accentlogic.com
9132257790



3CX Licensing, Support and Phone options



Prepared by:
AccentLogic
Tim Schulte
913-225-7796
Fax 9132257791
tim@accentlogic.com

Prepared for:
Crest USD 479
603 E Broad St
Colony, KS 66015
Jeremy DuPont
(620) 852-3540
jdupont@usd479.org

Quote Information:
Quote #: 004688
Version: 1
Delivery Date: 04/19/2024
Expiration Date: 04/30/2024

Quote Summary

Description	Amount
Phones and Equipment: <i>38 phones + 10 Exp. Mods + 2 Handsets included</i>	\$7,277.50
Network Equipment: <i>Paging Server + 2 Speakers included</i>	\$1,300.55
Installation Services	\$2,200.00
Subtotal:	\$10,778.05
Shipping:	\$125.00
Total:	\$10,903.05

Annual Recurring Summary

Description	Amount
Annual Licensing	\$1,521.00
Annual Total:	\$1,521.00

Taxes, regulatory and recovery fees, shipping, handling and other fees may apply. We reserve the right to cancel orders due to pricing or other errors.

AccentLogic

Crest USD 479

Signature: 
Name: Tim Schulte
Title: Owner
Date: 04/19/2024

Signature: _____
Name: Jeremy DuPont
Date: _____

DECKER EQUIPMENT
50 ENTERPRISE DR.
P.O. BOX 176
VASSAR, MI 48768-8802



Order # 575885A	Quotation				Quote Date 05/06/24	Page 1
Bill To ACCOUNTS PAYABLE CREST UNIFIED SCHOOL DISTRICT 479 PO BOX 305 603 E BROAD COLONY, KS 66015-0305 PHONE: (620) 852-3540 ALT/FAX: (620) 852-3542				Ship To MARK WILEY MAINTENANCE DIRECTOR CREST USD 479 603 E BROAD ST COLONY, KS 66015-7280 PHONE: (620) 852-3540 ALT/FAX: (620) 852-3542		
Customer No. 37357	Sales I.D. HGE/HGE	Purchase Order #	Source 1AP/AP224	Terms QUOTATION		
Invoice Method	Warehouse	Phone Number (620) 852-3540	Total Wt. 0.0 Lbs	Zone	Pkg 0	Ship Via FEG

Quotation

Qty	B/O	Ship	Item #	Description	Un. Price	Ds	Amount
5			CTM1216PC	12ft.Rectangular Stool Style Cafeteria Table Chrome Frame-MDF Core-Protect Edging-27in. Table Height Gray table top Gray Stools	2587.9500	--	12939.75
5			CTRM608PC	60in. Round Stool Style Cafeteria Table Chrome Frame-MDF Core-Protect Edging-29in Table Height Gray table and gray stools	1899.8500	--	9499.25
1			MISC	Miscellaneous Parts ADA Compliant Part Number MTS12-MDPECR-GY04-ADA 12' rectangular stool style cafeteria table chrome frame, MDF Core- Protect Edging-29in table height Gray table top and gray stool tops	2740.2600	--	2740.26
					MERCHANDISE QUOTATION TOTAL \$		25179.26
					ESTIMATED SHIPPING & HANDLING \$		3167.36
					QUOTATION TOTAL \$		28346.62

Lynette Prasko

From: Shane Walter <swalter@usd479.org> on behalf of Shane Walter
Sent: Tuesday, May 7, 2024 10:46 AM
To: Lynette Prasko
Subject: Jaro - Dirt/Rock Pad Bid Fwd: Building bid

Shane Walter
Superintendent
Crest USD 479

It's A Great Day To Be A Lancer!!!

This electronic mail message contains information that (a) is or may be LEGALLY PRIVILEGED, CONFIDENTIAL, PROPRIETARY IN NATURE, OR OTHERWISE PROTECTED BY LAW FROM DISCLOSURE, and (b) is intended only for the use of the Addressee(s) named herein. If you are not the intended recipient, an addressee, or the person responsible for delivering this to an addressee, you are hereby notified that reading, using, copying, or distributing any part of this message is strictly prohibited. If you have received this electronic mail message in error, please contact us immediately and take the steps necessary to delete the message completely from your computer system. Thank you.

----- Forwarded message -----

From: mike jaro <mikeljaro1@gmail.com>
Date: Thu, May 2, 2024 at 5:23 PM
Subject: Building bid
To: <swalter@usd479.org>

300 ton of clay at \$10 a ton, dug, loaded and hauled total-\$3,000

35 ton of rock @ \$12.60 ton for rock and \$6.50 ton to haul total-\$688.50

18 hours of labor @ \$190 an hour total-\$3,420

Total for complete job full excavation removal of concrete and pad build back total- \$7,108.50



Because learning changes everything.®

QUOTE PREPARED FOR:

Crest Unif School District 479
603 E BROAD ST
COLONY, KS 66015-7280
ACCOUNT NUMBER: 288748

SUBSCRIPTION/DIGITAL CONTACT:

Stephanie Edgerton
sedgerton@usd479.org
(620) 852-3529

CONTACT:

Stephanie Edgerton
sedgerton@usd479.org
(620) 852-3529

SALES REP INFORMATION:

Open Collard
sarah.fischer@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
WONDERS © 2023, GRADE K (1 Year)	\$10,421.52	(\$3,231.39)	\$7,190.13
WONDERS © 2023, GRADE 1 (1 Year)	\$6,229.20	(\$3,253.80)	\$2,975.40
WONDERS © 2023, GRADE 2 (1 Year)	\$5,527.41	(\$2,776.17)	\$2,751.24
WONDERS © 2023, GRADE 3 (1 Year)	\$4,427.67	(\$2,536.41)	\$1,891.26
WONDERS © 2023, GRADE 4 (1 Year)	\$7,364.52	(\$2,536.41)	\$4,828.11
WONDERS © 2023, GRADE 5 (1 Year)	\$7,753.95	(\$2,535.84)	\$5,218.11
CREATE - Wonders	\$1,048.65	\$0.00	\$1,048.65
PRODUCT TOTAL*	\$42,772.92	(\$16,870.02)	\$25,902.90
ESTIMATED S&H**			\$1,295.15
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$27,198.05

* Price firm for 120 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

5% Shipping Approved by DM

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC |
Email: orders_mhe@mheducation.com | Phone: | Fax:

QUOTE DATE: 04/30/2024
QUOTE NUMBER: SFISC-04302024092320-001

ACCOUNT NAME: Crest Unif School District 479
ACCOUNT #: 288748

EXPIRATION DATE: 08/28/2024
PAGE #: 1

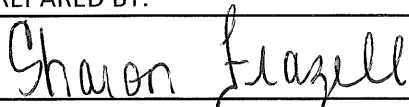
CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2024 April

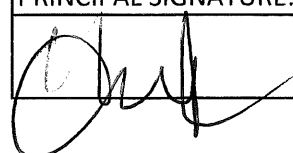
Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8454.86	0.00	0.00	8454.86
BASEBALL	685.87	280.00	862.40	103.47
BASKETBALL - BOYS	934.89	0.00	0.00	934.89
BASKETBALL - GIRLS	328.92	20.00	0.00	348.92
BOOK RENTAL	0.00	30.00	30.00	0.00
CHEERLEADERS HS	771.90	0.00	0.00	771.90
CHEERLEADERS MS	614.83	0.00	75.00	539.83
CLASS OF 2024	9117.58	34.56	5422.92	3729.22
CLASS OF 2025	3193.44	0.00	226.10	2967.34
CLASS OF 2026	100.00	0.00	0.00	100.00
CLASS OF 2027	0.00	0.00	0.00	0.00
CREATIONS	3208.30	856.00	1716.58	2347.72
CROSS COUNTRY	197.22	0.00	32.62	164.60
DANCE HS	925.86	0.00	0.00	925.86
DRAMA HS	1177.67	0.00	0.00	1177.67
FBLA	1351.84	4749.00	279.58	5821.26
FCA	607.11	0.00	0.00	607.11
FCCLA	3858.57	310.00	243.87	3924.70
FFA	9527.28	1962.00	368.38	11120.90
FOOTBALL	851.59	0.00	0.00	851.59
GATE	88.60	0.00	88.60	0.00
JR CONCESSIONS	13328.54	98.45	7.30	13419.69
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	5296.15	5296.15	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	1250.00	3736.40	3486.40	1500.00
REVOLVING	0.00	0.00	0.00	0.00
REVOLVING BOARD	0.00	1046.84	1046.84	0.00
SOFTBALL	51.06	260.00	0.00	311.06
STUCO HS	435.59	0.00	0.00	435.59
TRAP SHOOTING	2211.03	0.00	1545.95	665.08
TRACK	93.91	400.00	29.42	464.49
VO AG	0.00	108.00	108.00	0.00
VOLLEYBALL	276.07	0.00	0.00	276.07
YEARBOOK	1520.34	427.20	7.20	1940.34
CTE	3157.21	20.00	100.00	3077.21
TOTALS	69193.24	19634.60	20973.31	67854.53

PREPARED BY:



PRINCIPAL SIGNATURE:



School Crest Schools Activity Funds

Balance on Bank Statement	\$ 82963.62
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ADD
Deposits not shown on statement \$ _____

\$_____

\$ _____

\$

\$

\$

\$ _____

\$

\$

\$

Total	\$	82963.62
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SUBTRACT
Checks Outstanding \$ 15109.09

BALANCE	\$	<u>67854.53</u>
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This balance should agree with form 101 balance

101 balance

Sharon Frazell

Prepared by

Principal

Total	\$	15109.09
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UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
April 10, 2024

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by Vice-President Cassie Cleaver at 6:00 p.m. at the ANW Boardroom. Present were Cassie Cleaver #413, Dawn Wilson (via phone) #101, Taeler Carr #256, Doug Dunlap #257, Joyce Allen #258, Chuck Bishop #366, and Nicole Goodwin #387. Absent was Laura Schmidt #479.

Administration present: Director Korenne Wolken, Emily Williams, Amy Welch, Melissa Stiffler and Camille Kerr. Others present: Erica Hunt, Kelly Francis, Glendolyn Neely, Lisa Goracke, Tina Cady-Friend, Crystal Golay, Whitney Ikehorn, KASB Attorney Lori Kopp and Board Clerk Kristi Houston.

Agenda was amended to add New Business items vii: Emergency Leave and viii: Fairfield payment. Motion was made by Nicole Goodwin seconded by Chuck Bishop to approve the amended agenda. Motion carried 7 - 0.

Motion was made by Nicole Goodwin, seconded by Chuck Bishop to approve the consent agenda. Motion carried 7 - 0.

PERSONNEL – EXECUTIVE SESSION

Motion was made by Doug Dunlap, seconded by Taeler Carr to enter Executive Session from 6:03 p.m. to 6:33 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education, KASB Attorney Lori Kopp and Director Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 6:33 p.m.

- Motion was made by Doug Dunlap, seconded by Taeler Carr to extend Executive Session from 6:33 p.m. to 6:48 p.m. with the Board of Education, KASB Attorney Lori Kopp and Director Korenne Wolken present. Motion carried 7 – 0. Executive Session ended at 6:48 p.m.

Motion was made by Joyce Allen, seconded by Taeler Carr to Adopt the Resolution of Intent to Termination of Employment. Motion carried 7 – 0.

Motion was made by Cassie Cleaver, seconded by Doug Dunlap to enter Executive Session from 6:51 p.m. to 7:01 p.m. for the purpose of discussing with legal counsel for matters which would be deemed privileged in the attorney-client relationship under KOMA with the Board of Education and KASB Attorney Lori Kopp present. Motion carried 7 - 0. Executive Session ended at 7:01 p.m.

- Motion was made by Cassie Cleaver, seconded by Doug Dunlap to extend Executive Session from 7:01 p.m. to 7:04 p.m. with the Board of Education and KASB Attorney Lori Kopp present. Motion carried 7 – 0. Executive Session ended at 7:04 p.m.

Association Report: Erica Hunt, Vice-Chair of the local association reported on the following: taking nominations for the association board elections; started negotiations; attended KNEA meeting.

Public open forum: Kelly Francis gave a presentation about co-teaching along with teachers from Chanute.

Correspondence to the Board – none.

Board members report: Cassie Cleaver spoke about the National School Board Conference she attended.

Board training topic: Director Korenne Wolken reviewed Maintenance of Effort and how it relates to funding.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- A legislative update on SB387 proposing additional SPED funding.

- Budget development for next year is underway. Receiving additional training on the budget in meetings.
- End of Year Check-out for ANW licensed staff will be done after school is out for each district.
- Memorial gift made by SPED students in a CTE program.
- Preservice dates are set for Certified staff (Aug 5th & 6th) and Classified (July 31 & Aug 1). All meetings will be held at Neosho Co. Community College.
- State reports that are coming due are Mentor reimbursement, Form 308 for transportation reimbursement, and Indicator 13 for transition plans.
- ANW will be having a Retirement Reception on May 8th at 4:00p.m. BOE is invited to attend.
- District Calendars for next year are needed once approved by their board.
- A written update from Jill Daniels, our BCBA was given to board members.
- SEK Mental Health will be sharing the Iola HOPE building with us and splitting the cost of utilities.
- PDP 5-year plan is new this year. We used to be under the Greenbush umbrella along with other districts but the state wanted everyone to do their own plan. The PDP committee met to develop the plan using Greenbush's template.
- Climate survey will be conducted soon. Greenbush is providing guidance for the survey.
- Proposed the possibility of forgiving Related Service Personnel the two snow days that each district was closed. Added this to agenda Item ix under New Business.

UNFINISHED BUSINESS – none.

NEW BUSINESS

- i. BCBS Contract Approval. New rates for upcoming plan year increased 10.16%. Motion was made by Doug Dunlap, seconded by Chuck Bishop to approve BC/BS contract dated 6/1/24 through 9/30/25 and to pay the new single premium of \$688.37. Motion carried 7 – 0.
- ii. KASB Membership Services. Motion was made by Nicole Goodwin, seconded by Chuck Bishop to approve the KASB Membership services, Option 1 for \$3200 and the KASB Legal Assistance Fund for \$2750 for the 2024-25 year. Motion carried 7 – 0.
- iii. KASB Legal Assistance Fund. (approved in the above item)
- iv. Adopt Assurances for VI-B Grant for FY 2025. Motion was made by Doug Dunlap, seconded by Nicole Goodwin to adopt Assurances for VI-B Grant for FY 2025. Motion carried 7 – 0.
- v. Greenbush Low Incidence Contract. Motion was made by Nicole Goodwin, seconded by Joyce Allen to approve the Low Incidence contract for \$152,158 and Audiology Contract for \$57,456 through Greenbush. Motion carried 7 – 0.
- vi. PDP 5-year plan. Emailed and printed the PDP 5-year plan for the board to have the first read. Approval will be at next month's board meeting.
- vii. Emergency Leave. A staff member may need additional days of leave time due to a serious illness of their spouse. Motion was made by Taeler Carr, seconded by Doug Dunlap to approve up to 16.5 days additional leave with pay if needed to be used once current sick leave is exhausted. Motion carried 7 – 0.
- viii. Fairfield Payment. There is one more \$10,000 payment due next year for the Fairfield building. Our auditor suggested we pay it off this year since we are selling the building. Motion was made by Chuck Bishop, seconded by Taeler Carr to make the final \$10,000 payment to USD 413 in May 2024. Motion carried 7 – 0.
- ix. Snow Days Forgiveness. Motion was made by Joyce Allen, seconded by Taeler Carr to forgive the two snow days for all Related Service personnel. Motion carried 7 – 0.

PERSONNEL – no executive session needed.

Motion was made by Doug Dunlap, seconded by Joyce Allen to approve the Licensed and Classified Personnel reports as presented. Motion carried 7 – 0.

Motion was made by Chuck Bishop, seconded by Nicole Goodwin to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 8:56 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date