

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, March 18th, 2024, 7:00 p.m. at the Crest Board Office, Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes for February 12th, 2024 and March 8th, 2024
2. Approval of Bills
3. Enrollment Report
4. Budget Status Ledger Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Graduation Requirements
2. Curriculum Discussion
3. Summer School
4. Open Enrollment Capacity Discussion
5. Facility Improvements
6. Facility Preventative Maintenance
7. Resignations
8. Negotiations – Executive Session
9. Personnel – Executive Session

F. Adjournment - Next meeting Monday, April 8th, 2024 7:00 p.m.

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST CT	INVOICE	DESCRIPTION
003488-01	00520	022024		R 36559	0150 AMERICAN HERITAGE	.00	18.96	VF C FEB PAY		CANCER - AMERICAN H
Vendor Total						.00	18.96			
003482-01	00514	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	103.12	VF C FEB PAY		VISION (PLAN 125)
003483-01	00515	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	182.00	VF C FEB PAY		SALARY PROTECTION
003484-01	00516	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	229.58	VF C FEB PAY		LIFE INSURANC TERM
003486-01	00518	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	795.00	VF C FEB PAY		PREPAID MEDICAL EXP
003487-01	00519	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	121.18	VF C FEB PAY		CANCER
003489-01	00521	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	29.86	VF C FEB PAY		ACCIDENT INS
003491-01	00530	022024		R 36560	0154 BAY BRIDGE ADMINISTRATOR	.00	76.20	VF C FEB PAY		ID THEFT
Vendor Total						.00	1536.94			
003481-01	00513	022024		R 36561	0159 BAY BRIDGE ADMINISTRATOR	.00	3615.00	VF C FEB PAY		TSA SEC BENEFIT LIFI
Vendor Total						.00	3615.00			
003479-01	00511	022024		R 36562	0153 BLUE CROSS BLUE SHIELD O	.00	31268.70	VF C FEB PAY		BCBS INS (PLAN 125)
003480-01	00512	022024		R 36562	0153 BLUE CROSS BLUE SHIELD O	.00	1365.49	VF C FEB PAY		BCBS DENTAL (PLAN 1
Vendor Total						.00	32634.19			
003485-01	00517	022024		R 36563	0152 CREST EDUCATION ASSOCIAT	.00	374.50	VF C FEB PAY		ASSOCIATION DUES
Vendor Total						.00	374.50			
003490-01	00523	022024		R 36564	0158 EMPOWER RETIREMENT-KPERS	.00	350.00	VF C FEB PAY		KPERS 457 RETIREMEN
Vendor Total						.00	350.00			
003473-01	00501	022024		R 36565	0193 INTERNAL REVENUE SERVICE	.00	9064.44	VF C FEB PAY		FEDERAL WITHHOLDING
003475-01	00503	022024		R 36565	0193 INTERNAL REVENUE SERVICE	.00	12309.58	VF C FEB PAY		SOCIAL SECURITY DED
003476-01	00504	022024		R 36565	0193 INTERNAL REVENUE SERVICE	.00	12309.58	VF C FEB PAY		SOCIAL SECURITY DIS
Vendor Total						.00	33683.60			
003474-01	00502	022024		R 36566	0151 KANSAS DEPT OF REVENUE	.00	5842.62	VF C FEB PAY		STATE WITHHOLDING
Vendor Total						.00	5842.62			
003477-01	00505	022024		R 36567	0157 KPERS	.00	8860.64	VF C FEB PAY		KPERS DEDUCTION
003478-01	00508	022024		R 36567	0157 KPERS	.00	1062.17	VF C FEB PAY		KPERS RETIREES W.A.I
Vendor Total						.00	9922.81			
014823-01	11250	022024		R 36568	1021 HASTY AWARDS	86.04	101.04	PF C ORD#1242965		MS MISC SUPP-SCHOL I
Vendor Total						86.04	101.04			

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014821-01	11210	022024	R 36569	0725 JOURNEYED.COM, INC.	31.30	31.30	PF C 10535474	HS TECH SUPPL-GOOGLE
Vendor Total					31.30	31.30		
014818-01	11220	022024	R 36570	0587 VISION COMMUNICATIONS KS	780.00	780.00	PF C 506593	K-8 TECH SUPPL-FIBER
Vendor Total					780.00	780.00		
003492-01	28540	022024	R 36571	1448 CARDMEMBER SERVICE	.00	144.37	VF C 021024 X-5226	FCS/CTE FOOD SUPPL
Vendor Total					.00	144.37		
003493-01	11580	022024	R 36572	0414 DIRECTOR OF ACCOUNTS AND	.00	200.00	VF C USD479 AUDIT	AUDIT FILING FEE FY
Vendor Total					.00	200.00		
003494-01	11970	022024	O 36573	2580 KANSAS DRUG TESTING	.00	6.00	VF C 93628	DRUG TESTING
003495-01	11970	022024	O 36573	2580 KANSAS DRUG TESTING	.00	30.00	VF C 93627	DRUG TESTING
Vendor Total					.00	36.00		
014826-01	11810	022024	R 36574	0269 HENRY KRAFT, INC.	33.49	33.49	PF C 450442	CUSTODIAL SUPPL-VACU
Vendor Total					33.49	33.49		
003496-01	11240	022024	R 36575	1944 CDL ELECTRIC	.00	250.00	VF C W99822	FOOTBALL HELMET DEC.
Vendor Total					.00	250.00		
003497-01	11840	022024	R 36576	0279 EVERGY	.00	199.53	VF C 5904412625-0212	ELECTRIC
003498-01	11840	022024	R 36576	0279 EVERGY	.00	442.36	VF C 2470295528-0212	ELECTRIC
003499-01	11840	022024	R 36576	0279 EVERGY	.00	2013.61	VF C 1727358573-0212	ELECTRIC
003500-01	11840	022024	R 36576	0279 EVERGY	.00	97.39	VF C 1727389336-0212	ELECTRIC
Vendor Total					.00	2752.89		
003501-01	12030	022024	R 36577	2546 KANSAS GAS SERVICE	.00	479.11	VF C 512110334-0206	BUS BARN HEAT
Vendor Total					.00	479.11		
003502-01	11950	022024	R 36578	0290 MFA OIL COMPANY	.00	2980.11	VF C #876922 013124	BUS FUEL
003503-01	11850	022024	R 36578	0290 MFA OIL COMPANY	.00	209.03	VF C #876921 013124	FUEL- VAN, PICKUP
Vendor Total					.00	3189.14		
003504-01	11940	022024	R 36579	0263 PERSONAL SERVICE INSURAN	.00	12552.00	VF C 3257	TRANSPORTATION INSU
003504-02	11790	022024	R 36579	0263 PERSONAL SERVICE INSURAN	.00	5999.00	VF C 3257	AUTO/PICKUP INSURAN

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003504-03	11790	022024		R 36579	0263 PERSONAL SERVICE INSURAN	.00	48428.00	VF	C 3257	PROPERTY/LIAB/CYBER
Vendor Total						.00	66979.00			
003511-01	22510	022124		O 36580	0584 CARD SERVICES	.00	95.00	VF	C 021524 X2328-1	PROF DEV-IXL TRAINI
003511-02	11530	022124		O 36580	0584 CARD SERVICES	.00	3.03	VF	C 021524 X2328-1	POSTAGE-KORA REQ
003511-03	11530	022124		O 36580	0584 CARD SERVICES	.00	66.00	VF	C 021524 X2328-1	POSTAGE STAMPS
003511-04	11530	022124		O 36580	0584 CARD SERVICES	.00	5.70	VF	C 021524 X2328-1	POSTAGE-BOND MAILIN
003511-05	26510	022124		O 36580	0584 CARD SERVICES	.00	232.00	VF	C 021524 X2328-1	HS TEXTBOOKS-TPT COI
003511-06	11310	022124		O 36580	0584 CARD SERVICES	.00	14.61	VF	C 021524 X2328-1	K-8 OTHER-SPELLING I
003511-07	11160	022124		O 36580	0584 CARD SERVICES	.00	50.00	VF	C 021524 X2328-1	K-8 TEACH SUPPL-CHA
003511-08	11150	022124		O 36580	0584 CARD SERVICES	.00	20.00	VF	C 021524 X2328-1	HS TEACH SUPPL-CHAR
003511-09	22510	022124		O 36580	0584 CARD SERVICES	.00	259.00	VF	C 021524 X2328-1	NAFME/KSMEA MUSIC M
003511-10	28540	022124		O 36580	0584 CARD SERVICES	.00	20.90	VF	C 021524 X2328-1	FCS/CTE FOOD SUPPLI
003511-11	11550	022124		O 36580	0584 CARD SERVICES	.00	102.52	VF	C 021524 X2328-1	ADM PURCH SERV-BACKI
003511-12	11210	022124		O 36580	0584 CARD SERVICES	.00	489.00	VF	C 021524 X2328-1	HS TECH-MACBOOK SCR
003511-13	11300	022124		O 36580	0584 CARD SERVICES	.00	69.91	VF	C 021524 X2328-1	HS OTHER INSTR-PT C
003511-14	11310	022124		O 36580	0584 CARD SERVICES	.00	131.09	VF	C 021524 X2328-1	K-8 OTHER INSTR-PT I
003511-15	11150	022124		O 36580	0584 CARD SERVICES	.00	32.66	VF	C 021524 X2328-1	HS TEACHING SUPPLIE
003511-16	11810	022124		O 36580	0584 CARD SERVICES	.00	31.80	VF	C 021524 X2328-1	MAINT SUPPL-SURG PR
003511-17	11160	022124		O 36580	0584 CARD SERVICES	.00	51.96	VF	C 021524 X2328-1	K-8 TEACH SUPPL
003511-18	26520	022124		O 36580	0584 CARD SERVICES	.00	80.10	VF	C 021524 X2328-1	5TH GR BOOKS
003512-01	28540	022124		O 36580	0584 CARD SERVICES	.00	11.92	VF	C 021524 X2328-2	AG/CTE GREENHOUSE S
003512-02	28570	022124		O 36580	0584 CARD SERVICES	.00	247.97	VF	C 021524 X2328-2	AG/CTE PROF DEV CON
003512-03	28540	022124		O 36580	0584 CARD SERVICES	.00	113.97	VF	C 021524 X2328-2	FCS/CTE FOOD SUPPL
003512-04	29540	022124		O 36580	0584 CARD SERVICES	.00	10.98	VF	C 021524 X2328-2	PREK AT RISK SUPPLI
003512-05	11560	022124		O 36580	0584 CARD SERVICES	.00	7.74	VF	C 021524 X2328-2	ADM SUPPLIES-STAMP
003512-06	11670	022124		O 36580	0584 CARD SERVICES	.00	7.74	VF	C 021524 X2328-2	SCHOOL ADM SUPPL-ST
003512-07	11560	022124		O 36580	0584 CARD SERVICES	.00	19.06	VF	C 021524 X2328-2	BOARD MEETING SUPPL
003512-08	21060	022124		O 36580	0584 CARD SERVICES	.00	105.57	VF	C 021524 X2328-2	NON-FOOD SUPPL-PAPE
003512-09	21060	022124		O 36580	0584 CARD SERVICES	.00	415.00	VF	C 021524 X2328-2	MEAL PROG LICENSE-K
003512-10	11300	022124		O 36580	0584 CARD SERVICES	.00	20.07	VF	C 021524 X2328-2	HS OTHER INSTRUCTIO
003512-11	11310	022124		O 36580	0584 CARD SERVICES	.00	37.62	VF	C 021524 X2328-2	K-8 OTHER INSTRUCTI
003512-12	28540	022124		O 36580	0584 CARD SERVICES	.00	136.60	VF	C 021524 X2328-2	FCS FOOD SUPPLIES/A
003512-13	11150	022124		O 36580	0584 CARD SERVICES	.00	53.41	VF	C 021524 X2328-2	HS TEACH SUPPLIES
003512-14	11160	022124		O 36580	0584 CARD SERVICES	.00	66.51	VF	C 021524 X2328-2	K-8 TEACH SUPP-PAPE
003512-15	11160	022124		O 36580	0584 CARD SERVICES	.00	80.24	VF	C 021524 X2328-2	K-8 TEACH SUPPL-LAM
003512-16	11150	022124		O 36580	0584 CARD SERVICES	.00	80.24	VF	C 021524 X2328-2	HS TEACH SUPPL-LAMI
003512-17	22540	022124		O 36580	0584 CARD SERVICES	.00	42.16	VF	C 021524 X2328-2	PROF DEV SUPPL-TRAI
Vendor Total						.00	3212.08			
003505-01	21060	022124		R 36581	0245 EVCO WHOLESALE FOOD	.00	86.58	VF	C 767541	NON-FOOD SUPPL-PAPE
003505-02	21080	022124		R 36581	0245 EVCO WHOLESALE FOOD	.00	1631.06	VF	C 767541	FOOD SUPPLIES
003506-01	21080	022124		R 36581	0245 EVCO WHOLESALE FOOD	.00	58.64	VF	C 0768653	FOOD SUPPLIES
003507-01	21080	022124		R 36581	0245 EVCO WHOLESALE FOOD	.00	438.39	VF	C 769054	FOOD SUPPLIES
003507-02	21060	022124		R 36581	0245 EVCO WHOLESALE FOOD	.00	111.07	VF	C 769054	NON-FOOD SUPPL-PAPE

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003507-03	11160	022124	R 36581	0245 EVCO WHOLESale FOOD	.00	290.07	VF	C 769054	K-2 SNACK SUPPLIES
003507-04	29540	022124	R 36581	0245 EVCO WHOLESale FOOD	.00	122.91	VF	C 769054	PREK AT-RISK SNACK :
003513-01	21060	022124	R 36581	0245 EVCO WHOLESale FOOD	.00	40.54	VF	C 00770568	NON-FOOD SUPPL-GLOV
003513-02	21080	022124	R 36581	0245 EVCO WHOLESale FOOD	.00	1947.63	VF	C 00770568	FOOD SUPPLIES
Vendor Total					.00	4726.89			

003508-01	21080	022124	R 36582	0541 HILAND DAIRY	.00	591.75	VF	C 8566422	MILK SUPPLIES
003509-01	21080	022124	R 36582	0541 HILAND DAIRY	.00	569.81	VF	C 8566517	MILK SUPPLIES
003514-01	21080	022124	R 36582	0541 HILAND DAIRY	.00	394.39	VF	C 8566609	MILK SUPPLIES
Vendor Total					.00	1555.95			

003510-01	21080	022124	R 36583	0346 MARRONES INC	.00	277.35	VF	C 104093	FOOD SUPPLIES
Vendor Total					.00	277.35			

014825-02	29540	022224	O 36584	0590 FROG STREET PRESS LLC	14.99	17.24	PF	C 0253205-IN	AT RISK PREK SUPPL-
Vendor Total					14.99	17.24			

003515-01	11150	022224	R 36585	1658 DIGITAL CONNECTIONS INC	.00	143.76	VF	C 63252	HS SUPPL-TONER/PRIN
003515-02	11160	022224	R 36585	1658 DIGITAL CONNECTIONS INC	.00	298.71	VF	C 63252	K-8 SUPPL-TONER/PRI
003516-01	11560	022224	R 36585	1658 DIGITAL CONNECTIONS INC	.00	144.76	VF	C 63245	ADM SUPPL-TONER/PRI
Vendor Total					.00	587.23			

003517-01	11850	022224	O 36586	0064 JOSHUA GRIFFIN	.00	15.00	VF	C REIMB FUEL 0214 FUEL-VAN REIMB	
Vendor Total					.00	15.00			

003518-01	12020	022224	O 36587	1051 LILLY'S TOWING SERVICE	.00	864.00	VF	C L4266	BUS #1 TOWING 1/18/
Vendor Total					.00	864.00			

003519-01	11160	022324	O 36588	1044 CAPITAL ONE	.00	38.01	VF	C 1653967292	MS TEACHING SUPPL-SI
003519-02	11240	022324	O 36588	1044 CAPITAL ONE	.00	12.36	VF	C 1653967292	HS MISC SUPPL
003519-03	21080	022324	O 36588	1044 CAPITAL ONE	.00	17.37	VF	C 1653967292	FOOD SUPPLIES
003519-04	11160	022324	O 36588	1044 CAPITAL ONE	.00	53.18	VF	C 1653967292	K-8 TEACH SUPPL-4TH
003519-05	11350	022324	O 36588	1044 CAPITAL ONE	.00	40.90	VF	C 1653967292	COUNSELOR SUPPLIES
003519-06	28540	022324	O 36588	1044 CAPITAL ONE	.00	90.42	VF	C 1653967292	AG/CTE TEACH SUPPL
003519-07	11160	022324	O 36588	1044 CAPITAL ONE	.00	37.21	VF	C 1653967292	K-8 CO-TEACHING TASI
003519-08	11240	022324	O 36588	1044 CAPITAL ONE	.00	37.00	VF	C 1653967292	BB SENIOR NIGHT
003519-09	28540	022324	O 36588	1044 CAPITAL ONE	.00	19.42	VF	C 1653967292	AG/CTE SUPPL-PAINT
Vendor Total					.00	345.87			

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014796-01	37540	022624		0 36589	0576 GREENE MANUFACTURING INC	11757.00	11757.00	PF C 15734	PATTERSON CTE-4 WELI
Vendor Total						11757.00	11757.00		
003520-01	28540	022624	022624	C 36590	0175 HUMMERT INTERNATIONAL	.00	783.26	VF C 182487	AG/CTE GREENHOUSE PI
Vendor Total						.00	783.26		
003521-01	11810	022624		0 36591	1193 MARK'S PLUMBING PARTS	.00	156.88	VF C INV002137355	MAINT SUPPL-PLUMBIN
Vendor Total						.00	156.88		
014820-01	11240	022624		0 36592	1094 SKEETER KELL SPORTING GO	457.99	480.30	PF C 132165	HS FOOTBALL EQUIP-D
014820-02	11250	022624		0 36592	1094 SKEETER KELL SPORTING GO	305.33	368.02	PF C 132165	MS FOOTBALL EQUIP-D
Vendor Total						763.32	848.32		
014810-01	15530	022824		0 36593	0580 SMITH & OAKES, INC	8800.00	8800.00	PF C 3792 PROJ44-017	LAND SURVEY & TOPOG
Vendor Total						8800.00	8800.00		
003522-01	11300	022924		0 36594	0284 KSHSAA	.00	160.00	VF C 24-5825	HS BASE/SOFTBALL PA
003522-02	11300	022924		0 36594	0284 KSHSAA	.00	120.00	VF C 24-5825	HS GIRLS/BOYS TRACK
Vendor Total						.00	280.00		
Journal Total						22266.14	197182.03		

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE CT	DESCRIPTION
003523-01	24500	031824		0 36595	0212 ANW SPECIAL ED COOP	.00	19553.34	VF C 030124	MAR 1 DISTRICT CONT
Vendor Total						.00	19553.34		
003524-01	11750	031824		0 36596	0219 CITY OF COLONY	.00	23.00	VF C 022124	WATER 0181
003524-02	11750	031824		0 36596	0219 CITY OF COLONY	.00	732.70	VF C 022124	WATER 0217
003524-03	11750	031824		0 36596	0219 CITY OF COLONY	.00	57.00	VF C 022124	WATER 0267
Vendor Total						.00	812.70		
003525-01	11300	031824		0 36597	0229 CREST K-12 SCHOOL-ACTIVI	.00	226.00	VF C 030424	HS BB SENIOR NIGHT
Vendor Total						.00	226.00		
003527-01	21080	031824		0 36598	0245 EVCO WHOLESALE FOOD	.00	1673.01	VF C 0771957	FOOD SUPPLIES
003535-01	21080	031824		0 36598	0245 EVCO WHOLESALE FOOD	.00	1462.76	VF C 0771958/163498C	FOOD SUPPLIES
003535-02	11810	031824		0 36598	0245 EVCO WHOLESALE FOOD	.00	72.08	VF C 0771958/163498C	MAINT SUPPL-GLOVES,
Vendor Total						.00	3207.85		
003528-01	28540	031824		0 36599	0178 GENERAL REPAIR & SUPPLY	.00	245.90	VF C L203	AG/CTE METAL SUPPLI
Vendor Total						.00	245.90		
003529-01	11760	031824		0 36600	2244 GREEN ENVIRONMENTAL SVCS	.00	670.95	VF C 22286	TRASH SERVICE
Vendor Total						.00	670.95		
003530-01	21080	031824		0 36601	0541 HILAND DAIRY	.00	569.81	VF C 8566712	MILK SUPPLIES
003536-01	21080	031824		0 36601	0541 HILAND DAIRY	.00	200.36	VF C 8566813/8566815	MILK SUPPLIES
003536-02	21080	031824		0 36601	0541 HILAND DAIRY	.00	-14.56	VF C 8566813/8566815	8566815 RETURN MILK
Vendor Total						.00	755.61		
003531-01	12020	031824		0 36602	2118 IOLA AUTO PARTS	.00	1.50	VF C 978902	BUS#7 BOLTS
Vendor Total						.00	1.50		
003532-01	11300	031824		0 36603	0267 IOLA REGISTER	.00	75.00	VF C 115333	FFA WEEK AD
Vendor Total						.00	75.00		
003533-01	28540	031824		0 36604	1576 KIRKLAND WELDING SUPPLIE	.00	39.50	VF C 390274/671236	AG/CTE WELD/CUTTING
Vendor Total						.00	39.50		
003534-01	11310	031824		0 36605	0677 MANNING MUSIC, INC.	.00	51.96	VF C 865140	5TH BAND BOOKS
Vendor Total						.00	51.96		

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PAYMENT JOURNAL

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CHECKS 36595 - 36611

PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE VF C	DESCRIPTION
003537-01	21080	031824		0 36606	0346 MARRONES INC	.00	337.33	VF C 105281	FOOD SUPPLIES
Vendor Total						.00	337.33		
003538-01	11300	031824		0 36607	1824 NASSP-NATL ASSOC OF SECO	.00	385.00	VF C ID: 00280718	NHS 2024-2025 MEMBR
Vendor Total						.00	385.00		
003539-01	12020	031824		0 36608	0481 SIGG TIRE & REPAIR	.00	15.00	VF C 16215	BUS#6 TIRE REPAIR
003540-01	11820	031824		0 36608	0481 SIGG TIRE & REPAIR	.00	15.00	VF C 16403	GRAY VAN TIRE REPAI
Vendor Total						.00	30.00		
003541-01	28570	031824		0 36609	0305 SOUTHEAST KS EDUCATION S	.00	50.00	VF C 171427	GB/KSDE CTE FALL TR
003542-01	22510	031824		0 36609	0305 SOUTHEAST KS EDUCATION S	.00	25.00	VF C 171774	GB/KSDE HGSS PLC-HI
003543-01	31500	031824		0 36609	0305 SOUTHEAST KS EDUCATION S	.00	812.50	VF C 171517	MAR 2024 VIRTUAL ED
Vendor Total						.00	887.50		
003544-01	11780	031824		0 36610	0369 STOUT ELECTRIC	.00	250.99	VF C 020624	PLUMBING
Vendor Total						.00	250.99		
014827-01	11160	031824		0 36611	0400 PITSCO EDUCATION	478.89	478.89	PF C 24-000004268	K-8 TEACH SUPPL-ROB
Vendor Total						478.89	478.89		
Journal Total						478.89	28010.02		

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AUTOMATIC PAYROLL JOURNAL
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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	35073.92	11837.21	
006 11010	2342.83	1920.00	
006 11020	4066.67	17.38	
006 11030		392.50	
006 11330	1612.17		
006 11460	7900.00	.00	
006 11470	3809.83	1502.89	
006 11590	11079.42	50.00	
006 11600	3907.21	905.86	
006 11700	8268.51	10.00	
006 11890	4281.02	3265.80	
006 11980	634.54	116.78	
FUND TOT	82976.12	20018.42	102994.54
011 29500	2506.92		
011 29510	1091.26	.00	
FUND TOT	3598.18	.00	3598.18
013 30500	20527.83		
013 30510	3846.24	744.23	
013 30590	3129.50		
FUND TOT	27503.57	744.23	28247.80
024 21000	434.13	.00	
024 21010	3497.42	1854.80	
FUND TOT	3931.55	1854.80	5786.35
026 22500		1400.00	
FUND TOT	.00	1400.00	1400.00
034 28500	11929.17	1066.82	
FUND TOT	11929.17	1066.82	12995.99
070 35500	4337.50		
FUND TOT	4337.50	.00	4337.50
083 50100	3708.33	50.00	
083 50110	3411.16	100.44	
083 50270	640.98	-219.10	
FUND TOT	7760.47	-68.66	7691.81
TOTAL PAY	142036.56	25015.61	167052.17

Enrollment Report 2/29/24

PK3 - 7	6 - 19
PK4 - 18	7 - 19
K - 17	8 - 20
1 - 23	9 - 14
2 - 19	10 - 24
3 - 13	11 - 19
4 - 17	12 - 19
5 - 14	Spec Ed PK - 0

Total Head Count 262

Total FTE Estimate 249.5 *

9/20/95 FTE	306.0	
9/20/96 FTE	321.5	
9/22/97 FTE	312.5	
9/21/98 FTE	311.0	
9/20/99 FTE	291.5	
9/20/00 FTE	257.0	
9/20/01 FTE	245.0	
9/20/02 FTE	247.5	
9/20/03 FTE	241.5	
9/20/04 FTE	236.0	
9/20/05 FTE	248.0	
9/20/06 FTE	241.0	
9/20/07 FTE	230.0	
9/20/08 FTE	221.0	
9/21/09 FTE	224.5	
9/20/10 FTE	211.5	
9/20/11 FTE	198.5	
9/20/12 FTE	202.5	
9/20/13 FTE	207.5	
9/22/14 FTE	198.0	
9/21/15 FTE	193.5	
9/20/16 FTE	210.0	
9/20/17 FTE	219.5	
9/20/18 FTE	213.2	Headcount: 226
9/20/19 FTE	230.1	Headcount: 237
9/21/20 FTE	232.1	Headcount: 239
9/20/21 FTE	243.9	Headcount: 262
9/20/22 FTE	240.9	Headcount: 252
9/20/23 FTE	241.5	Headcount: 264

*PreK is not funded same as K-12 so that is most of the difference in FTE and Headcount (kids in school).

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REVENUE/EXPENSE/BALANCE BY FUND

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USD479 CREST

REPORT PREPARED ON 02/29/24 BUDGET YEAR 24 FOR ALL FUNDS

FUND	NAME	BEGINNING		PREV. YEAR	CURR. YEAR	PREV. & CURR.	(PREV. YEAR	ENDING
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES CANCEL. PO'S)	=CASH BALANCE
006	GENERAL FUND	39,243.56	1,614,636.67	39,243.56	1,413,075.45	201,561.22	7,083.16	.00 194,478.06
008	SUPPLEMENTAL GE	33,887.01	584,616.65	.00	353,517.00	264,986.66	.00	.00 264,986.66
011	PRE-K AT RISK	59.74	32,100.00	.00	27,337.01	4,822.73	.00	.00 4,822.73
013	AT RISK K-12	26,913.87	266,125.00	5,550.50	224,971.66	62,516.71	.00	.00 62,516.71
014	BILINGUAL EDUCA	518.00	1,517.00	.00	2,035.00	.00	.00	.00 .00
015	VIRTUAL EDUCATI	.00	4,875.00	.00	4,062.50	812.50	.00	.00 812.50
016	CAPITAL OUTLAY	1,085,335.29	48,235.86	157,475.00	111,853.03	864,243.12	.00	.00 864,243.12
018	DRIVER ED	9,794.62	1,740.00	.00	43.91	11,490.71	.00	.00 11,490.71
024	FOOD SERVICE	75,126.22	109,824.86	.00	125,150.49	59,800.59	.00	.00 59,800.59
026	PROF DEV FUND	3,388.98	13,600.00	.00	16,784.31	204.67	.00	.00 204.67
028	PAT FUND	.00	.00	.00	.00	.00	.00	.00 .00
030	SPECIAL ED	168,381.91	106,831.00	.00	225,068.04	50,144.87	.00	.00 50,144.87
034	VOCATIONAL ED	5,702.78	110,766.52	.00	115,603.66	865.64	35.00	.00 830.64
035	FED FUND/GRANTS	5,831.83	115,400.08	440.70	97,318.66	23,472.55	44.40	.00 23,428.15
036	CHILDCARE GRANT	.00	175,000.00	.00	.00	175,000.00	.00	.00 175,000.00
040	BOND CONSTRUCTI	.00	6,173,235.67	.00	123,857.00	6,049,378.67	.00	.00 6,049,378.67
051	KPERS EMPLOYER	.00	176,071.29	.00	176,071.29	.00	.00	.00 .00
053	CONTINGENCY RES	25,000.00	.00	.00	.00	25,000.00	.00	.00 25,000.00
055	TEXTBOOK RENTAL	221.92	13,033.00	.00	12,338.67	916.25	.00	.00 916.25
057	VOC AG SHOP	.00	.00	.00	.00	.00	.00	.00 .00
070	TITLE 1	.00	24,048.00	.00	28,652.42	-4,604.42	.00	.00 -4,604.42
071	TITLE IIA	.00	.00	.00	.00	.00	.00	.00 .00
072	TITLE IID	.00	.00	.00	.00	.00	.00	.00 .00
073	TITLE IV	.00	3,762.00	.00	5,371.12	-1,609.12	.00	.00 -1,609.12
083	ESSER 3	-4,827.37	67,824.00	.00	73,837.46	-10,840.83	.00	.00 -10,840.83
090	REIMBURSEMENTS	.00	31,240.11	.00	30,892.18	347.93	.00	.00 347.93
REPORT TOTALS		1,474,578.36	9,674,482.71	202,709.76	3,167,840.86	7,778,510.45	7,162.56	.00 7,771,347.89

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- - CERTIFIED SALARIES TEACHERS	11000	30000.00	.00	-188088.87	1046.60	28953.40	97
006-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	5000.00	.00	4262.83	29511.98	-24511.98	-490
006-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	48518.00	.00	4084.05	34647.30	13870.70	29
006-1000-125- - EXTRA DUTY PAY	11030	1083.00	.00	392.50	3980.00	-2897.00	-268
006-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	103400.00	.00	6451.28	39411.20	63988.80	62
006-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- - EMPLOYER SHARE FICA	11060	57850.00	.00	4394.42	27483.10	30366.90	52
006-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	2500.00	.00	.00	1949.16	550.84	22
006-1000-260- - WORKERS COMPENSATION	11080	10000.00	.00	.00	4368.36	5631.64	56
006-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210- H S PURCH INSTRUCT SERV	11100	.00	.00	.00	1193.00	-1193.00	-100
006-1000-300-230- K-8 INSTRUCTIONAL SERV	11110	.00	.00	.00	1266.00	-1266.00	-100
006-1000-580- - STAFF TRAVEL	11120	500.00	.00	.00	.00	500.00	100
006-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210- H S TEACHING SUPPLIES	11150	15550.00	8.00	993.07	5113.99	10428.01	67
006-1000-610-230- K-8 TEACHING SUPPLIES	11160	20000.00	1093.74	1291.69	8572.76	10333.50	52
006-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210- H S TEXTBOOKS	11180	2500.00	.00	.00	.00	2500.00	100
006-1000-644-230- K-8 TEXTBOOKS	11190	5000.00	.00	.00	.00	5000.00	100
006-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3341.26	995.74	-995.74	-100
006-1000-650-210- H S INSTR TECH SUPP	11210	15100.00	.00	520.30	10876.79	4223.21	28
006-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	26000.00	.00	780.00	11963.45	14036.55	54
006-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210- H S MISC INSTRUC SUPP	11240	17000.00	2084.47	2613.16	12640.02	2275.51	13
006-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	18100.00	856.95	2027.56	2865.78	14377.27	79
006-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210- H S INSTRUCT EQUIP	11270	15000.00	.00	.00	11026.38	3973.62	26
006-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	21130.00	.00	.00	16646.03	4483.97	21
006-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
006-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	1784.98	15084.48	4915.52	25
006-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	4650.00	.00	679.07	8077.18	-3427.18	-74
006-2100-300- - HEALTH SERVICES	11320	3000.00	.00	500.00	2300.00	700.00	23
006-2120-100- - GUIDANCE SALARIES	11330	21531.00	.00	1612.17	9673.02	11857.98	55
006-2120-210- - GUIDANCE FRINGE	11340	3625.00	.00	239.20	1435.20	2189.80	60
006-2120-290- - GUIDANCE KPERS	11342	7500.00	.00	202.47	2491.27	5008.73	67
006-2120-610- - GUIDANCE SUPPLIES	11350	100.00	.00	40.90	40.90	59.10	59
006-2120-730- - GUIDANCE EQUIP	11355	.00	.00	.00	259.48	-259.48	-100
006-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	.00	.00	700.00	100
006-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210- H S LIBRARY/INSTRUCT SOFTWARE	11410	400.00	.00	.00	.00	400.00	100
006-2200-650-230- K-8 LIBRARY/INSTRUCT SOFTWARE	11420	800.00	.00	.00	.00	800.00	100
006-2200-680-210- H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230- K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730- - INSTR SUPP/LIBRARY EQUIPMENT	11450	.00	.00	.00	1146.49	-1146.49	-100
006-2300-110- - SUPERINTENDENTS SALARY	11460	95000.00	.00	7900.00	59312.50	35687.50	38
006-2300-120- - CLERKS SALARY	11470	46627.00	.00	5312.72	35706.54	10920.46	23
006-2300-210- - ADMINISTRATIVE FRINGE BENEFIT	11480	18270.00	.00	1407.04	11256.32	7013.68	38
006-2300-220- - EMPLOYER SOCIAL SECURITY -ADM	11490	7250.00	.00	893.88	6376.19	873.81	12
006-2300-260- - ADM WORKERS COMPENSATION	11510	1200.00	.00	.00	437.27	762.73	64
006-2300-350- - ADM PROFESSIONAL SERVICES	11520	7500.00	.00	5725.00	5977.00	1523.00	20
006-2300-530- - ADM POSTAGE PHONE	11530	4520.00	.00	186.59	1017.55	3502.45	77
006-2300-580- - ADM -STAFF TRAVEL	11540	750.00	.00	.00	.00	750.00	100
006-2300-590- - ADM/PURCHASED SERVICES	11550	2000.00	.00	189.22	3730.70	-1730.70	-87
006-2300-600- - ADM/SUPPLIES	11560	9750.00	940.00	204.24	7856.08	953.92	10
006-2300-730- - GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	100
006-2300-800- - ADM/OTHER	11580	13125.00	.00	200.00	1161.82	11963.18	91
006-2400-110- - PRINCIPALS SALARIES	11590	133000.00	.00	11129.42	81793.44	51206.56	39
006-2400-120- - SCHOOL SECRETARIAL SALARIES	11600	48935.00	.00	4813.07	30910.33	18024.67	37
006-2400-210- - SCHOOL ADMIN - FRINGE BENEFIT	11610	18300.00	.00	2096.25	13246.14	5053.86	28
006-2400-220- - EMPLOYER SOC SEC - SCHOOL ADM	11620	14250.00	.00	1157.94	8221.26	6028.74	42
006-2400-260- - SCHOOL ADM -WORK COMP	11630	800.00	.00	.00	541.72	258.28	32
006-2400-530- - SCHOOL ADM POSTAGE/PHONE	11640	5100.00	.00	281.36	2396.71	2703.29	53
006-2400-580- - SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590- - MISCELLANEOUS PURCHASED SERVIC	11660	550.00	.00	1800.00	1915.00	-1365.00	-248
006-2400-600- - SCHOOL ADMIN SUPPLIES	11670	2500.00	.00	7.74	3425.42	-925.42	-37
006-2400-700- - SCHOOL ADM - PROPERTY	11680	1000.00	.00	.00	1297.41	-297.41	-30
006-2400-800- - SCHOOL ADM - OTHER EXPENDITURE	11690	350.00	.00	.00	.00	350.00	100
006-2600-120- - OPERATIONS AND MAINTENANCE SAL	11700	118071.00	.00	8278.51	74138.57	43932.43	37
006-2600-210- - MAINTENANCE - FRINGE	11710	20550.00	.00	2005.03	16040.24	4509.76	22
006-2600-211- - EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	0
006-2600-220- - MAINTENCE FICA	11730	9610.00	.00	629.54	5649.20	3960.80	41
006-2600-260- - MAINTENANCE - WORK COMP	11740	8520.00	.00	.00	3468.18	5051.82	59
006-2600-411- - WATER	11750	25000.00	.00	1330.20	11052.00	13948.00	56
006-2600-420- - CLEANING SERVICES	11760	.00	.00	2100.95	7513.43	-7513.43	-100
006-2600-460- - BUILDING REPAIRS	11770	150000.00	.00	624.85	36463.56	113536.44	76
006-2600-490- - OTHER PROPERTY SERVICES	11780	75000.00	2100.00	3023.86	21397.90	51502.10	69
006-2600-520- - PROPERTY INSURANCE	11790	54530.00	.00	54427.00	55068.00	-538.00	-1
006-2600-590- - OTHER SERVICES	11800	10000.00	.00	.00	.00	10000.00	100
006-2600-610- - MAINTENANCE SUPPLIES	11810	20850.00	.00	693.55	14020.19	6829.81	33
006-2600-615- - VEHICLE MAINTENANCE	11820	5000.00	.00	.00	796.83	4203.17	84
006-2600-621- - HEAT	11830	750.00	.00	.00	.00	750.00	100
006-2600-622- - ELECTRICITY	11840	60000.00	.00	2752.89	27290.51	32709.49	55
006-2600-626- - GASOLINE (NO BUS)	11850	5500.00	.00	224.03	1802.63	3697.37	67
006-2600-680- - MISC SUPPLIES	11860	.00	.00	-32.68	.00	.00	0
006-2600-700- - EQUIPMENT	11870	12500.00	.00	772.33	2255.85	10244.15	82
006-2600-800- - MAINTENANCE - OTHER EXP	11880	1000.00	.00	.00	932.72	67.28	7
006-2720-120- - BUS DRIVERS SALARIES	11890	62471.00	.00	7546.82	48526.79	13944.21	22
006-2720-210- - BUS DRIVER FRINGE	11900	27100.00	.00	2799.77	16798.62	10301.38	38
006-2720-211- - KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220- - TRANSPORTATION SOCIAL SEC	11920	5610.00	.00	625.04	4146.42	1463.58	26

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260- - TRANSP WORKERS COMP	11930	7620.00	.00	.00	3793.96	3826.04	50
006-2720-520- - TRANSPORTATION VEHICLE INS	11940	13560.00	.00	12552.00	12814.00	746.00	6
006-2720-626- - BUS FUEL	11950	33260.00	.00	2980.11	20137.33	13122.67	39
006-2720-730- - SCHOOL BUSES	11960	120000.00	.00	.00	.00	120000.00	100
006-2720-800- - TRANSPORTATION OTHER	11970	4250.00	.00	36.00	3031.63	1218.37	29
006-2740-120- - BUS MAINT SALARY	11980	6795.00	.00	751.32	6402.86	392.14	6
006-2740-210- - BUS MAINTENANCE FRINGE	11990	2250.00	.00	105.53	844.24	1405.76	62
006-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	25110.00	.00	1611.99	9632.34	15477.66	62
006-2740-621- - BUS BARN HEAT	12030	1000.00	.00	479.11	881.39	118.61	12
006-5200-937- - TRANSF GEN TO VIRTUAL EDUCAT	12047	8600.00	.00	875.00	4875.00	3725.00	43
006-5200-938- - TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940- - TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944- - TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	100
006-5200-946- - TRANSF GEN TO PROF DEV/INSERV	12080	14750.00	.00	2000.00	13600.00	1150.00	8
006-5200-950- - TRANSF GEN TO SPEC EDUCATION	12090	409191.00	.00	.00	106831.00	302360.00	74
006-5200-954- - TRANSF GEN TO CTE VOC ED	12100	230735.00	.00	.00	106000.00	124735.00	54
006-5200-955- - TRANSF GEN TO PARENT AS TEACH	12110	11700.00	.00	.00	.00	11700.00	100
006-5200-956- - TRANSF GEN TO AT RISK K-12	12120	349543.00	.00	92125.00	196125.00	153418.00	44
006-5200-972- - TRANSFER TO CONTINGENCY RESERV	12130	.00	.00	.00	.00	.00	100
006-5200-974- - TRANSF TO TEXTBOOK/STUDENT MAT	12134	.00	.00	.00	6000.00	-6000.00	-100
006-5200-976- - TRANSF GEN TO AT RISK PREK	12140	103040.00	.00	5000.00	32100.00	70940.00	69
		2921530.00	7083.16	97744.26	1413075.45	1501371.39	51

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPPL GEN CERTIFIED SALARIES	13000	738328.00	.00	235000.00	282000.00	456328.00	62
008-5200-936- - SUPP GEN TFR TO BILINGUAL	13003	1517.00	.00	1517.00	1517.00	.00	0
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	74155.00	.00	.00	70000.00	4155.00	6
		814000.00	.00	236517.00	353517.00	460483.00	57

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK PREK CERT SAL	29500	45400.00	.00	2506.92	15041.52	30358.48	67
011-1000-120- - AT RISK PREK NONCERT SAL	29510	19500.00	.00	1091.26	6547.56	12952.44	66
011-1000-200- - PREK AT RISK -EXP 99111	99111	.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK PREK FRINGE BENE	29520	15000.00	.00	461.77	2770.62	12229.38	82
011-1000-220- - AT RISK PREK SOCIAL SEC	29530	6200.00	.00	272.89	1640.05	4559.95	74

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REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 011 PRE-K AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-610- - AT RISK PREK SUPPLIES	29540	2500.00	.00	289.18	1337.26	1162.74	47
011-1000-730- - AT RISK PREK EQUIP	29550	.00	.00	.00	.00	.00	0
011-2700-120- - AT RISK PREK BUS SAL	29560	14500.00	.00	.00	.00	14500.00	100
011-2700-800- - AT RISK PREK OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		103100.00	.00	4622.02	27337.01	75762.99	73

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 013 AT RISK K-12

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	216677.00	.00	20527.83	118347.73	98329.27	45
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	71763.00	.00	2555.47	25272.95	46490.05	65
013-1000-200- - AT RISK -EXP 99113		.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	62550.00	.00	5496.80	33105.80	29444.20	47
013-1000-220- - AT RISK SOCIAL SECURITY	30530	21350.00	.00	1843.83	10683.32	10666.68	50
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	8327.00	.00	.00	2117.68	6209.32	75
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	8500.00	.00	.00	40.00	8460.00	100
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	10000.00	.00	2299.00	10836.58	-836.58	-8
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	34644.00	.00	3129.50	18777.00	15867.00	46
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	.00	.00	.00	.00	.00	0
013-2100-220- - AT RISK COUNSELOR FICA	30610	2750.00	.00	233.30	1399.80	1350.20	49
013-2100-290- - AT RISK COUNSELOR KPERS	30612	8500.00	.00	393.56	4390.80	4109.20	48
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	.00	.00	.00	.00	.00	0
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		445061.00	.00	36479.29	224971.66	220089.34	49

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- - BILINGUAL NONCERT SALARIES	31310	2035.00	.00	2035.00	2035.00	.00	0
014-1000-610- - BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	100
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		2035.00	.00	2035.00	2035.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	8600.00	.00	812.50	4062.50	4537.50	53
015-1000-700- - VIRTUAL ED EQUIPMENT	31560	.00	.00	.00	.00	.00	0

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REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
		8600.00	.00	812.50	4062.50	4537.50	53

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	137500.00	.00	.00	.00	137500.00	100
016-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	125000.00	.00	.00	.00	125000.00	100
016-2730-700- - VAN PURCHASE	15520	65000.00	.00	.00	40000.00	25000.00	38
016-4300- - - C/O ARCHITECTUAL FEES	15530	50000.00	.00	8800.00	8800.00	41200.00	82
016-4500- - - NEW BUILDING ACQ/CONTRACT	15540	60000.00	.00	.00	.00	60000.00	100
016-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	254.00	-254.00	-100
016-4700- - - C/O REPAIRS AND REMODELING	15560	451360.00	.00	.00	12814.03	438545.97	97
016-4700-400- - OUTSIDE CONTRACTORS	15570	32500.00	.00	.00	.00	32500.00	100
016-4900- - - C/O OTHER	15580	6500.00	.00	.00	49985.00	-43485.00	-669
		927860.00	.00	8800.00	111853.03	816006.97	88

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- - DRIVER ED TEACHER SALARY	18500	11290.00	.00	.00	.00	11290.00	100
018-1000-220- - DRIVER ED SOCIAL SECURITY	18510	750.00	.00	.00	.00	750.00	100
018-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	.00	.00	.00	.00	.00	0
018-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	100
018-1000-844- - DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	100
018-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	1280.00	.00	.00	43.91	1236.09	97
018-2650-700- - DRIVERS ED VEH SUP & REP	18560	.00	.00	.00	.00	.00	0
		13320.00	.00	.00	43.91	13276.09	100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-120- - COOKS SALARIES	21010	68350.00	.00	5352.22	35430.58	32919.42	48
024-3100-122- - FS CLERICAL SALARIES	21000	5240.00	.00	434.13	2604.78	2635.22	50
024-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	22225.00	.00	1407.04	8442.24	13782.76	62
024-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	5528.00	.00	420.88	2779.45	2748.55	50

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REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-260- - WORKERS COMP/FS	21050	3500.00	.00	.00	1985.51	1514.49	43
024-3100-630- - FOOD AND MILK SUPPLIES	21080	218253.00	.00	17415.58	70143.18	148109.82	68
024-3100-680- - FOOD SERV-NONFOOD SUPP	21060	3250.00	.00	1257.33	3764.75	-514.75	-16
024-3100-730- - FS EQUIPMENT & FURNITURE	21070	7500.00	.00	.00	.00	7500.00	100
024-3100-734- - FOOD SERV APPLIANCE/EQUIP-GRANT	21071	.00	.00	.00	.00	.00	100
		333846.00	.00	26287.18	125150.49	208695.51	63

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110- - PROF DEV SALARIES	22500	6540.00	.00	1400.00	5650.00	890.00	14
026-2200-300- - PROF DEV PURCH SERV	22510	12400.00	.00	354.00	9885.00	2515.00	20
026-2200-500- - PROF DEV OTH PURCH SERV	22520	2400.00	.00	.00	.00	2400.00	100
026-2200-680- - PROF DEV SUPPLIES	22540	1600.00	.00	42.16	1249.31	350.69	22
026-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
		22940.00	.00	1796.16	16784.31	6155.69	27

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300- - PAT PURCH PROF SERV	32530	11700.00	.00	.00	.00	11700.00	100
028-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
		11700.00	.00	.00	.00	11700.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	195533.00	.00	19553.34	117320.04	78212.96	40
030-1000-565- - SPECIAL ED FLOW THROUGH	24510	327340.00	.00	.00	106831.00	220509.00	67
030-1000-590- - ESSER-CARES ACT SPEC ED	24515	.00	.00	.00	.00	.00	0
030-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	20500.00	.00	.00	.00	20500.00	100
030-2720-220- - SPEC ED TRANS FICA	24530	2100.00	.00	.00	.00	2100.00	100

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REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-2720-290-- - SPEC ED TRANS FRIN/OTHER BENEF	24540	8500.00	.00	.00	.00	8500.00	100
030-2720-519-- - SP ED MILEAGE IN LIEU OF TRANS	24550	.00	.00	.00	917.00	-917.00	-100
030-2720-520-- - SP ED TRANSPORTATION INS	24560	2750.00	.00	.00	.00	2750.00	100
030-2720-626-- - SP ED TRASPORTATION -FUEL	24570	7450.00	.00	.00	.00	7450.00	100
030-2720-680-- - SP ED TRASPORTATION SUPPLIES	24580	6550.00	.00	.00	.00	6550.00	100
030-2720-730-- - SPEC ED BUS	24590	6850.00	.00	.00	.00	6850.00	100
		577573.00	.00	19553.34	225068.04	352504.96	61

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110-- - CTE CERTIFIED SALARIES	28500	142763.00	.00	12995.99	77975.94	64787.06	45
034-1000-210-- - CTE FRINGE BENEFITS	28510	30325.00	.00	2110.56	12663.36	17661.64	58
034-1000-220-- - CTE FICA	28520	12590.00	.00	935.90	5615.90	6974.10	55
034-1000-300-- - CTE PURCHASED INSTRUCTION	28530	12500.00	.00	.00	120.00	12380.00	99
034-1000-590-- - CTE TRAVEL - OTHER	28535	10000.00	.00	.00	5521.42	4478.58	45
034-1000-610-- - CTE SUPPLIES	28540	25500.00	.00	628.50	12514.08	12985.92	51
034-1000-730-- - CTE EQUIPMENT	28550	6250.00	.00	.00	699.99	5550.01	89
034-1000-800-210-- CTE FEES	28560	50.00	.00	.00	.00	50.00	100
034-2200-300-- - CTE PROF DEV FEES	28570	400.00	35.00	247.97	492.97	-127.97	-32
034-2700-120-- - CTE TRANSPORTATION SAL	28580	9125.00	.00	.00	.00	9125.00	100
034-2700-200-- - CTE TRANSP EMP BENE	28590	5420.00	.00	.00	.00	5420.00	100
034-2700-626-- - CTE MOTOR FUEL	28600	2200.00	.00	.00	.00	2200.00	100
034-2700-800-- - CTE TRANSPORTATION OTHER	28610	2250.00	.00	.00	.00	2250.00	100
		259373.00	35.00	16918.92	115603.66	143734.34	55

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110-- - FED FUNDS AND GRANTS SALARIES	37500	1500.00	.00	.00	.00	1500.00	100
035-1000-300-- - GRANTS PURCHASED INSTRUCTION	37510	9500.00	.00	.00	608.00	8892.00	94
035-1000-580-- - GRANTS/FED FUND TRAVEL	37520	500.00	.00	.00	.00	500.00	100
035-1000-610-- - GRANTS TEACHING SUPPLIES	37530	2450.00	.00	.00	496.74	1953.26	80
035-1000-650-- - GRANTS/FED FUND TECH SUPPLIES	37535	49346.00	.00	.00	23870.42	25475.58	52
035-1000-680-- - GRANTS/GIFTS MISC SUPPLIES	37537	4500.00	.00	.00	206.20	4293.80	95
035-1000-730-- - GRANTS/FED FUNDS EQUIPMENT	37540	7550.00	.00	11757.00	70627.30	-63077.30	-835
035-2600-460-- - GRANT BUILDING IMPROVEMENTS	37550	3607.00	.00	.00	.00	3607.00	100
035-3100-730-- - GRANTS FOOD EQUIPMENT	37560	.00	.00	.00	.00	.00	0
035-3300-680-- - CAR SHOW MISC SUPPLIES	37571	.00	.00	.00	1510.00	-1510.00	-100
		78953.00	.00	11757.00	97318.66	-18365.66	-23

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

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REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 036 CHILDCARE GRANT

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
036-1000-610- - CHILDCARE SUPPLIES -EXP	38610	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 040 BOND CONSTRUCTION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
040-1000-700- - BOND FF&E-FX,FURNITURE & EQUIP	40170	.00	.00	.00	.00	.00	0
040-4200- - - BOND PARKING/LAND IMPROVEMENTS	40420	.00	.00	.00	.00	.00	0
040-4300- - - BOND ARCHITECT/ENGINEER FEES	40430	.00	.00	123857.00	123857.00	-123857.00	-100
040-4501- - - BOND CONSTR GYM-AUILLARY	40451	.00	.00	.00	.00	.00	0
040-4502- - - BOND CONSTR SHELTER/CLASSROOMS	40452	.00	.00	.00	.00	.00	0
040-4701- - - BOND IMPR KITCHEN/CAFETERIA	40471	.00	.00	.00	.00	.00	0
040-4702- - - BOND BLDG IMPR LOCKERROOMS	40472	.00	.00	.00	.00	.00	0
040-4703- - - BOND ADA/OTHER RENOVATIONS	40473	.00	.00	.00	.00	.00	0
040-4900- - - BOND CONTINGENCY/ESCALATION	40490	.00	.00	.00	.00	.00	0
		-----	-----	-----	-----	-----	
		.00	.00	123857.00	123857.00	-123857.00	-100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYEE BENEFITS CERT	51500	193730.00	.00	.00	119728.48	74001.52	38
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP	99151	.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL	51510	8547.00	.00	.00	5282.14	3264.86	38
051-2200-200- - KPERS EMP INSTRUCT SUPP	51530	2849.00	.00	.00	1760.72	1088.28	38
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM	51540	17094.00	.00	.00	10564.29	6529.71	38
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM	51550	22792.00	.00	.00	14085.71	8706.29	38
051-2600-200- - KPERS EMPLOYEE BENE MAINT	51560	14245.00	.00	.00	8803.57	5441.43	38
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT	51570	14245.00	.00	.00	8803.57	5441.43	38
051-3000-200- - KPERS EMPLOYEE BENE FOOD	51580	11396.00	.00	.00	7042.81	4353.19	38
		-----	-----	-----	-----	-----	
		284898.00	.00	.00	176071.29	108826.71	38

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 053 CONTINGENCY RESERVE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
053-1000-110- - CONTINGENCY RESRV CERT SALARY	53500	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- - TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
055-1000-644-210- HS TEXTBOOKS	26510	.00	.00	232.00	4158.91	-4158.91	-100
055-1000-644-230- K-8 TEXTBOOKS	26520	.00	.00	80.10	8179.76	-8179.76	-100
		-----	-----	-----	-----	-----	
		.00	.00	312.10	12338.67	-12338.67	-100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
057-1000-610- - STUDENT VO AG SUPPLIES	40100	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000- TITLE 1 TEACHER SALARY	35500	46330.00	.00	4337.50	26025.00	20305.00	44
070-1000-210-000- TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
070-1000-220-000- SOC SEC TITLE I	35520	.00	.00	330.42	1982.72	-1982.72	-100
070-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
070-1000-590- - TITLE I PROF DEV	35540	7030.00	.00	.00	.00	7030.00	100
070-1000-610- - TITLE 1 SUPPLIES	35550	2000.00	.00	.00	27.42	1972.58	99
070-1000-730- - TITLE 1 INST EQUIPMENT	35560	800.00	.00	.00	617.28	182.72	23
070-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		56160.00	.00	4667.92	28652.42	27507.58	49

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- - TITLE IIA CERT SAL	44100	4366.00	.00	.00	.00	4366.00	100
071-1000-210- - TITLE IIA CERT FRINGE	44110	4366.00	.00	.00	.00	4366.00	100
071-1000-220- - TITLE IIA CERT FICA	44120	.00	.00	.00	.00	.00	0
071-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		8732.00	.00	.00	.00	8732.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
072-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	100
073-1000-210- - TITLE IVA FRINGE	46110	9397.00	.00	703.52	4221.12	5175.88	55
073-1000-220- - TITLE IVA FICA	46120	.00	.00	.00	.00	.00	100
073-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	3069.00	.00	900.00	1150.00	1919.00	63
073-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
		-----	-----	-----	-----	-----	
		12466.00	.00	1603.52	5371.12	7094.88	57

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	51000.00	.00	3758.33	25601.98	25398.02	50
083-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	50000.00	.00	3511.60	22213.05	27786.95	56
083-1000-210- - ESSER 3 FRINGE	50130	26000.00	.00	2110.56	12663.36	13336.64	51
083-1000-220- - ESSER 3 INSTR FICA	50150	8000.00	.00	539.97	3560.65	4439.35	55
083-1000-290- - ESSER 3 KPERS	50160	13000.00	.00	466.14	5382.28	7617.72	59
083-1000-610-210- ESSER 3 HS INSTR SUPP	50201	400.00	.00	.00	400.00	.00	0
083-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	.00	.00	.00	.00	.00	0
083-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	.00	.00	.00	.00	.00	0
083-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	3544.00	.00	.00	.00	3544.00	100
083-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	.00	.00	.00	.00	.00	0
083-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	.00	.00	.00	.00	.00	0
083-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	.00	.00	.00	.00	.00	0
083-2600-120- - ESSER 3 MAINT SAL	50270	7332.00	.00	421.88	3313.77	4018.23	55
083-2600-220- - ESSER 3 MAINT FICA	50271	600.00	.00	31.57	248.40	351.60	59
083-2600-700- - PROPERTY EQUIP/FURNISHINGS	50278	.00	.00	.00	.00	.00	0
083-2710-120- - ESSER 3 BUS SALARIES	50280	1000.00	.00	.00	421.71	578.29	58
083-2710-220- - ESSER 3 BUS FICA	50290	100.00	.00	.00	32.26	67.74	68
		-----	-----	-----	-----	-----	
		160976.00	.00	10840.05	73837.46	87138.54	54

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924

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LEDGER DATES 020124 - 022924

REPORT PREPARED ON 022924 BUDGET YEAR 24 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- - REIMBURSEMENTS	--EXP 43500	.00	.00	146.48	30892.18	-30892.18	-100
		-----	-----	-----	-----	-----	
		.00	.00	146.48	30892.18	-30892.18	-100

NOTE: CURRENT ACTIVITY ONLY FOR 020124-022924



KB Construction & Fabrication LLC
17904 NW 1700th Road
Garnett KS 66032 US

ESTIMATE

DATE EXPIRATION ESTIMATE #
3/1/2024 4/2/2024

BILL TO
crest usd479

SHIP TO

DESCRIPTION	QTY	RATE	AMOUNT
New Construction			
Trusses 4 ft OC			
4/12 roof pitch			
Post Frame 8ft OC			
Uplift Protection			
29 Gauge High Tensil Steel			
200ft of 4ft Wainscot			
Solex Insulation walls and roof	1.00	30,948.25	30,948.25
1- 10x8 overhead door on endwall			
4- Standard Walk Doors (6 Panel)			
2- 4x3 Slider LowE Windows			
3- 3x3 Windows			
10'x40' Porch			
Concrete			
2400 sq ft Finished Concrete Rebar 2ft on Center. Vapor Barrier	1.00	16,800.00	16,800.00
Guttering			
160 In Ft 5in Seamless Gutter/Downspouts	1.00	1,520.00	1,520.00
Labor			
Building Labor	1.00	16,177.00	16,177.00
Misc. Supplies			
Dumpster	1.00	850.00	850.00
Misc. Supplies			
OPTIONAL			
Switch to Stud Frame - 6,300	1.00	0.00	0.00
Footers 36in Deep			
SUBTOTAL			66,295.25
TOTAL USD			66,295.25



- PROPOSAL -

Shane Walter
603 E Broad St.
Colony, KS 66015
Phone: 620-852-3529

March 7, 2024

Re: Building Proposal

Dear Shane Walter

Thank you for your inquiry on a new building to be built by Quality Structures
Below are listed the specifications on which the price is based:

40' width x 60' length x 10' inside height
Roof System: 4' o/c trusses Loading: 20-5-10 standard
• Top Pitch: 4/12 Lower Pitch: Standard
8' o/c 3-ply laminated load bearing columns w/ uplift protection
Steel manufactured by Hixwood
Siding: 29 Gauge Painted Steel
200' of 4' Wainscoting (lineal ft) siding
Roofing type: 29 Gauge Painted Steel
4796 sqft of Reflective Radiant Barrier on Sides and Roof
2400 sqft of 4" Concrete floor with 2' o/c rebar Inside Building
400 sqft of 4" Concrete floor with 2' o/c rebar Outside Building
1 - 10x8 LINCOLN3000 STOCK Resident O.H.D., on endwall, White, 115+mph Windloaded [steel-back, insulated]

4 - 3'x6'8" 6 Panel Fiberglass with 4 9/16 jamb, double bore Entry Door(s) - Inswing - Color:White
2 - 4x3 Slider Insulated Window(s) White, with Low-E - Color:White
3 - 3x3 Single-hung Ins. Window(s), White, with Low-E - Color:White
1 - 10 x 40 x 10 open Below Eave Leanto(s) with 2/12 pitch and flush steel ceiling
160 lineal ft of seamless gutter and 6 downspouts
Dumpster
Discount, Specials: \$6193
1248 sqft 2x4 16" o/c Interior wall

This building erected on your level site is \$76,650.00.

This price is good for 7 days from the date of this letter.

Thank you and if I can be of any further assistance please feel free to call.

Yours truly,
Matt Bachelor
Quality Structures
167 HWY 59

...proposal continues on next page...



www.qualitystructures.com

25 years experience

– PROPOSAL –

...proposal continued from previous page...

Richmond, KS 66080

Phone 800-374-6988

Fax 785-835-6120



Heartland Seating Inc
spectator seating specialists

www.heartlandseating.com



11222 Johnson Drive, Shawnee, KS 66203
Phone: (913)268-0069 Fax: (913) 962-0803
sales@heartlandseating.com

UPDATED: March 9, 2024

From: Brad Peterson

To: Shane Walter
Crest USD 479
603 East Broad
Colony, KS 66015
Phone: 620-852-3540

RE: Crest High School Football Bleachers

Heartland Seating, Inc. is pleased to provide you with the following quote for the above project.

By: AMERICAN ALUMINUM		
	DESCRIPTION	PRICE
	ONE (1) UNIT ALUMINUM <u>ELEVATED</u> SEMI-CLOSED WELDED ANGLE FRAME BLEACHER 7 ROWS X 91'-6" <ul style="list-style-type: none">• 30" ELEVATION WITH 14" RISE AND 26" TREAD• 2X10 ANODIZED SEATS AND DOUBLE 2X10 MILL FINISH FOOTBOARDS• GUARDRAIL SYSTEM CONSISTS OF RAILS AND CHAIN LINK FENCE ON ALL SIDES• THREE (3) VERTICAL AISLES WITH CENTER HANDRAILS AND COLORED NOSING• THREE (3) DOUBLE ADA NOTCHES FOR WHEELCHAIRS WITH COMPANION SEATS• MEANS OF EGRESS IS (1) SET OF STAIRS OFF ONE END OF FRONT WALKWAY AND (1) SET OF STAIRS AND (1) RAMP OFF THE OTHER END OF THE FRONT WALKWAY. (SEE DRAWING)• ANCHORAGE PROVIDED TO FLAT AND LEVEL CONCRETE PAD (CONCRETE PAD BY OTHERS) MATERIALS DELIVERED AND INSTALLED	\$94,430
	ONE (1) UNIT ALUMINUM <u>NON-ELEVATED</u> WELDED ANGLE FRAME BLEACHER – 5 ROWS X 33'-0" <ul style="list-style-type: none">• FOR BAND AREA UNDER CANOPY AT SOUTH OF HOME BLEACHERS.• FIRST SEAT 17" ABOVE GRADE WITH A 8" RISE AND 24" TREAD• 2X10 ANODIZED SEATS AND DOUBLE 2X10 MILL FINISH FOOTBOARDS• RISER ENCLOSURES ON ALL ROWS• GUARDRAIL SYSTEM CONSISTS OF RAILS AND CHAIN LINK FENCE ON SIDES AND BACK• ONE (1) 4'-0" WIDE CENTER AISLE WITH CENTER HANDRAILS AND COLORED NOSING• THERE ARE NO PROVISIONS FOR HANDICAP ACCESSIBILITY• ANCHORAGE PROVIDED TO FLAT AND LEVEL CONCRETE PAD (CONCRETE PAD BY OTHERS) MATERIALS DELIVERED AND INSTALLED	\$11,002
	INSTALLATION: Installers will provide cleanup of debris to a central location for removal by others.	
NOTES	<ul style="list-style-type: none">• Unless otherwise stated above, this quote does NOT include engineered drawings. If engineered drawings are required, this will increase the lead time and there will be additional costs.• Bleacher is designed per manufacturer's standard interpretation of the ICC 300 of the IBC 2012 building code. Any additional local or state requirements may result in additional charges, all to be borne by the owner.• Shop drawings 2 to 4 weeks• Delivery presently 10 to 12 weeks upon receipt of order and approvals by manufacturer. Summer fills up early 2024.	
TERMS	<ul style="list-style-type: none">• NET 30 DAYS, INVOICED AT ARRIVAL. 1.5% PER MONTH TO BE CHARGED ON PAST DUE AMOUNTS.	
TO ORDER SEND THIS <u>SIGNED QUOTE</u> , PURCHASE ORDER AND APPLICABLE TAX EXEMPTION DOCUMENTATION PAYABLE TO HEARTLAND SEATING, INC. 11222 JOHNSON DRIVE, SHAWNEE, KS 66203		



11222 Johnson Drive, Shawnee, KS 66203
Phone: (913)268-0069 Fax: (913) 962-0803
sales@heartlandseating.com

UPDATED: March 9, 2024

Prices are good for **21 days** and do not include applicable taxes, prevailing or union wages, licenses, bonds, permit fees, including state approval fees, or dumpster. Unless specifically included above, price does not include removal, demolition, soil testing, site work, concrete or foundations, inspections, consequential or liquidated damages. If you wish to have additional items included, please call for a revised quote.

For installations by Heartland Seating, Inc., site shall be ready to install bleachers upon receipt to avoid extra handling or storage charges. Materials are shipped LTL flatbeds unless a fee is paid by owner to have bleachers scheduled with a contract carrier and owner / contractor shall be responsible for receiving and protecting material until installation begins. Mill finish materials will need to be protected from water to prevent staining.

Brad Peterson

Acceptance by: _____

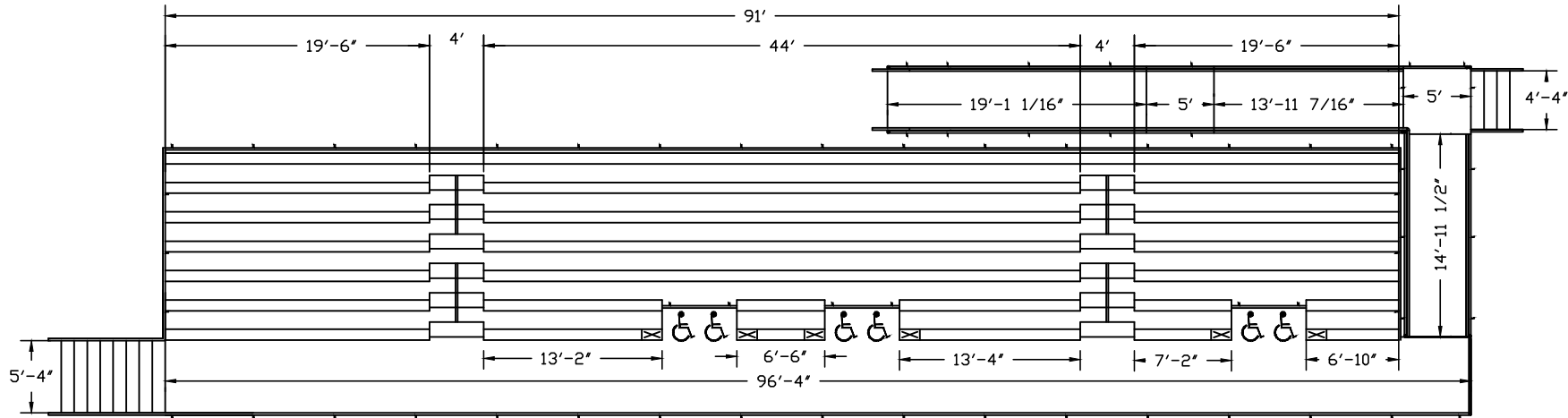
Date: _____

Title: _____

PO #: _____

Delivery Address: _____

PO Total \$ _____



1 PLAN VIEW
NO SCALE

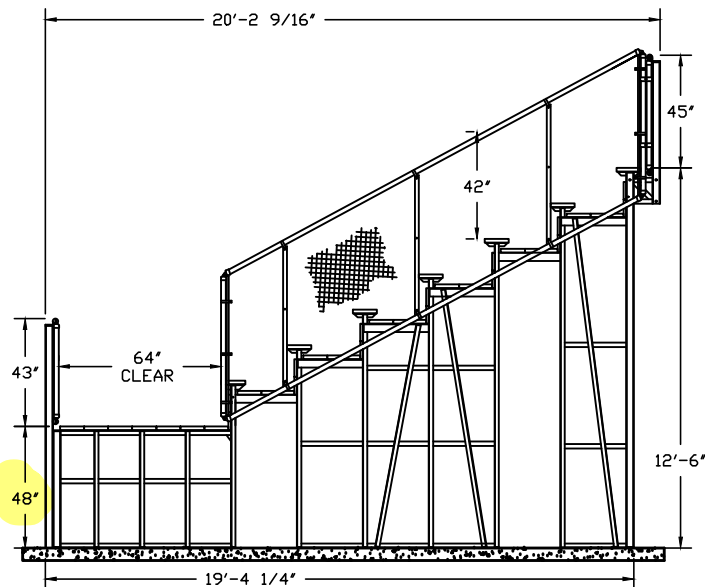
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GENERAL SPECIFICATIONS - SEMI CLOSED

- ALL ALUMINUM UNDERSTRUCTURE
- RISE - 14", RUN - 26", ELEVATION - 48"
- 64" CLEAR WALKWAY
- 2x10 ANODIZED SEAT PLANK
- 2x13 + 2x10 FOOTBOARDS - ALL ROWS
- RISER ENCLOSURE - ALL ROWS
- RISER CLOSURE RAIL - TOP ROW ONLY
- (2) 4' AISLE, ENCLOSED W/HAND RAILS
 - INSET STEPS
 - NON-SLIP COLORED NOSE MARKINGS
- (2) STEP SET(S)
- (1) 48' IL" RAMP
- (3) 2X HDGP NOTCH(ES)
- CHAIN LINK FENCE SECURITY - (4" BALL)
- RECOMMEND CONCRETE PAD FOR ANCHORAGE (BY OTHERS)

CODE COMPLIANCE - IBC & ADA

NET SEATING CAPACITY - 356
+ HDGP - 6
+ HDGP COMPANION - 6
TOTAL - 368 SPECTATORS



2 SIDE VIEW
NO SCALE

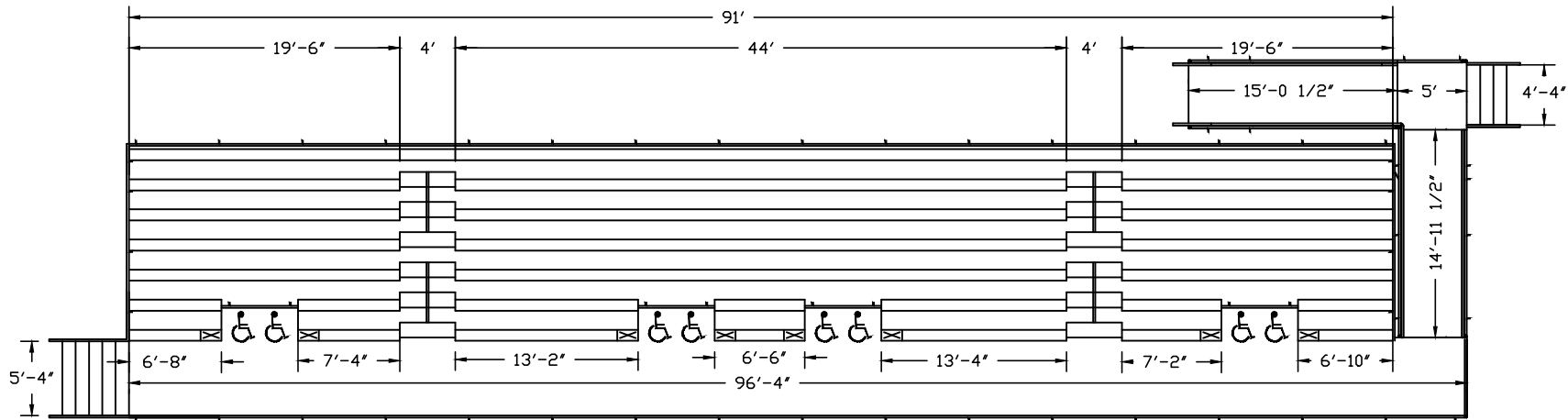


AASI GUARANTEES THE MATERIAL, WORKMANSHIP & MISCELLANEOUS COMMODITIES USED IN ITS PRODUCTS TO BE FREE OF DEFECTS FOR A PERIOD OF (5) YEARS AND BEGINS AT THE TIME OF PURCHASE. THIS WARRANTY WILL BE NULL & VOID AS A RESULT OF MISUSE OR ABUSE, PRODUCT ALTERATIONS, CHANGES, OR DAMAGES.

3111 S 8TH ST.
PO BOX 1468
MARSHALLTOWN, IOWA 50158
TEL: (641) 753-3764 | FAX: (641) 753-5366
EMAIL: SALES@BLEACHERSEATING.COM
WEB: WWW.BLEACHERSEATING.COM



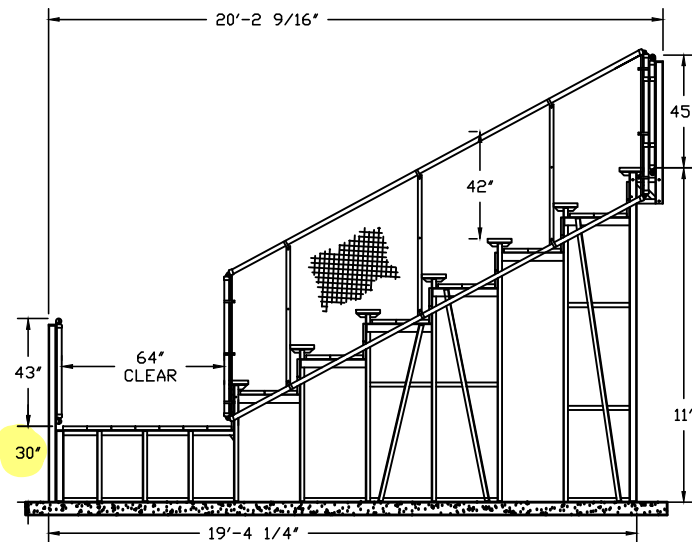
DATE: 10/10/2023	DWG#: BS7_91ARR14X26AE48W64CDRS_4A2H_N3RL_PS2
DESCRIPTION: 7 ROW - 91' ELE BLEACHER W/ADA	
DRAWN BY: LDE	REV DATE: m
DWG: ____ OF ____	



1 PLAN VIEW
NO SCALE

GENERAL SPECIFICATIONS - SEMI CLOSED

- ALL ALUMINUM UNDERSTRUCTURE
- RISE - 14", RUN - 26", ELEVATION - 30"
- 64" CLEAR WALKWAY
- 2x10 ANODIZED SEAT PLANK
- 2X13 + 2X10 FOOTBOARDS - ALL ROWS
- RISER ENCLOSURE - ALL ROWS
- RISER CLOSURE RAIL - TOP ROW ONLY
- (2) 4' AISLE, ENCLOSED W/HAND RAILS
 - INSET STEPS
 - NON-SLIP COLORED NOSE MARKINGS
- (2) STEP SET(S)
- (1) 30' "L" RAMP
- (3) 2X HDCP NOTCH(ES)
- CHAIN LINK FENCE SECURITY - (4" BALL)
- RECOMMEND CONCRETE PAD FOR ANCHORAGE (BY OTHERS)



2 SIDE VIEW
NO SCALE

CODE COMPLIANCE - IBC & ADA

NET SEATING CAPACITY - 356
+ HDCP - 6
+ HDCP COMPANION - 6
TOTAL - 368 SPECTATORS

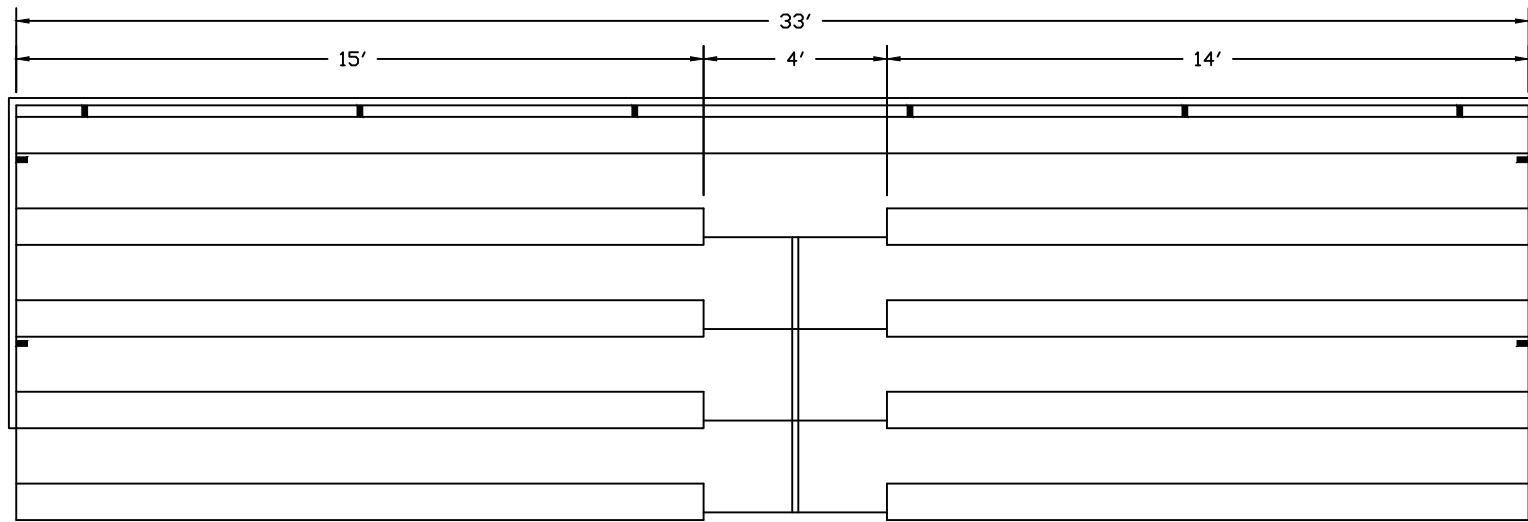


AASI GUARANTEES THE MATERIAL, WORKMANSHIP & MISCELLANEOUS COMMODITIES USED IN ITS PRODUCTS TO BE FREE OF DEFECTS FOR A PERIOD OF (5) YEARS AND BEGINS AT THE TIME OF PURCHASE. THIS WARRANTY WILL BE NULL & VOID AS A RESULT OF MISUSE OR ABUSE, PRODUCT ALTERATIONS, CHANGES, OR DAMAGES.

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PO BOX 1468
MARSHALLTOWN, IOWA 50158
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WEB: WWW.BLEACHERSEATING.COM

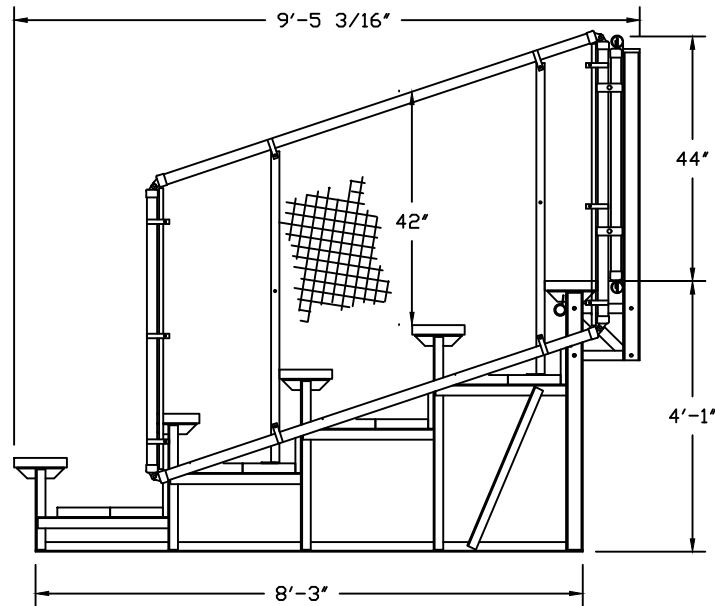


DATE: 10/10/2023	DWG#: BS7_91ARR14X26AEW64CDRS_4A2H_N3RL_PS2
DESCRIPTION: 7 ROW - 91' ELE BLEACHER W/ADA	
DRAWN BY: LDE	REV DATE: m
DWG: ____ OF ____	



1 PLAN VIEW
NO SCALE

CODE COMPLIANCE - IBC




2 SIDE VIEW
NO SCALE

GENERAL SPECIFICATIONS

- ALL ALUMINUM UNDERSTRUCTURE
- RISE - 8"
- RUN - 24"
- 2x10 ANODIZED SEAT PLANK
- DOUBLE 2x10 FOOTBOARDS - ALL ROWS
- RISER ENCLOSURE - ALL ROWS
- RISER CLOSURE RAIL - TOP ROW ONLY
- (1) 4' AISLE, ENCLOSED W/HAND RAILS
- COLORED NOSE MARKINGS
- CHAIN LINK FENCE SECURITY - (4" BALL) - DOWN TO ROW 2
- RECOMMEND CONCRETE PAD FOR ANCHORAGE (BY OTHERS)

NET SEATING CAPACITY - 98

		AMERICAN ALUMINUM SEATING INC. MARSHALLTOWN, IDWA 50158 TEL. (641) 753-3764 FAX (641) 753-5366	
DATE: 01-27-10		DWG#: BP5_33AC2DRS_4ADH	
DESCRIPTION: 5 ROW 33' NON-ELEVATED BLEACHER			
DRAWN BY: A-MJP		REV DATE:	
DWG:		OF	

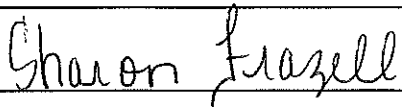
CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2024 February


Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8454.86	0.00	0.00	8454.86
BASEBALL	685.87	0.00	0.00	685.87
BASKETBALL - BOYS	934.89	0.00	0.00	934.89
BASKETBALL - GIRLS	448.92	0.00	160.00	288.92
BOOK RENTAL	0.00	325.00	325.00	0.00
CHEERLEADERS HS	785.90	0.00	0.00	785.90
CHEERLEADERS MS	614.83	0.00	0.00	614.83
CLASS OF 2024	14043.01	0.00	3345.43	10697.58
CLASS OF 2025	3291.23	0.00	352.49	2938.74
CLASS OF 2026	100.00	0.00	0.00	100.00
CLASS OF 2027	0.00	0.00	0.00	0.00
CREATIONS	2513.90	949.00	1329.66	2133.24
CROSS COUNTRY	197.22	0.00	0.00	197.22
DANCE HS	1114.01	110.00	298.15	925.86
DRAMA HS	811.72	0.00	59.98	751.74
FBLA	1851.84	0.00	500.00	1351.84
FCA	607.11	0.00	0.00	607.11
FCCLA	4013.66	0.00	155.09	3858.57
FFA	10317.08	200.00	938.72	9578.36
FOOTBALL	851.59	0.00	0.00	851.59
GATE	568.83	3276.00	3098.73	746.10
JR CONCESSIONS	8732.39	5103.11	696.32	13139.18
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	4460.90	4460.90	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	715.00	1220.00	911.00	1024.00
REVOLVING	0.00	0.00	0.00	0.00
REVOLVING BOARD	0.00	107.95	107.95	0.00
SOFTBALL	42.05	0.00	0.00	42.05
STUCO HS	602.23	341.96	508.60	435.59
TRAP SHOOTING	57.96	8156.00	4555.15	3658.81
TRACK	93.91	0.00	0.00	93.91
VO AG	0.00	0.00	0.00	0.00
VOLLEYBALL	276.07	0.00	0.00	276.07
YEARBOOK	1363.31	48.60	3.60	1408.31
CTE	614.97	0.00	0.00	614.97
TOTALS	65577.52	24298.52	21806.77	68069.27

PREPARED BY:



PRINCIPAL SIGNATURE:



CREST UNIFIED SCHOOL DISTRICT #479 Activity Accounting Financial Statement

Month February 20 24School Crest Schools Activity Funds

Outstanding Checks	
Check No.	Amount
20702	8.00
20708	145.00
20719	142.00
20721	269.56
20728	145.00
20735	145.00
20737	4643.42
20738	355.45
20740	90.00
20743	661.06
20744	500.00
20746	783.26
20747	4889.11
20748	773.09

Balance on Bank Statement \$ 81619.22

ADD
Deposits not shown on statement \$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____

Total \$ 81619.22

SUBTRACT
Checks Outstanding \$ 13549.95

BALANCE \$ 68069.27

This balance should agree with form
101 balance

Charon Hazell [Signature]
Prepared by Principal

Total \$ 13549.95

UNOFFICIAL MINUTES
ANW Special Education Interlocal #603
Humboldt, Kansas
February 14, 2024

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Dawn Wilson #101, Doug Dunlap #257, Cassie Cleaver #413, Taeler Carr #256, Joyce Allen #258, Nicole Goodwin #387, and Laura Schmidt #479. Absent was Chuck Bishop #366.

Administration present: Director Korenne Wolken, Emily Williams, Amy Welch, Julie Defebaugh, Melissa Stiffler and Camille Kerr. Others present: Amber Wheeler, Erica Hunt (via zoom), Whitney Ikehorn and Board Clerk Kristi Houston.

Agenda was amended to move Item M: Personnel – Executive Session, after Item K: Unfinished Business. Motion was made by Cassie Cleaver seconded by Laura Schmidt to approve the amended agenda. Motion carried 7 - 0.

Board member Chuck Bishop joined meeting via phone at 6:02 p.m.

Motion was made by Cassie Cleaver, seconded by Doug Dunlap to approve the consent agenda. Motion carried 8 - 0.

Association Report was given by Erica Hunt: finalizing group for bargaining team and training with KNEA.

Public open forum – none.

Correspondence to the Board – none.

Board members report – none.

Board training topic: Director Korenne Wolken reviewed ANW's mission and vision statement and the definition of an Interlocal.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- ANW is required to provide SPED services to private schools in our districts. Paperwork has been signed by the private schools regarding this service.
- Support Staff new hires are dwindling down for the remainder of the school year.
- Admin will be attending the KASEA Conference next week in Wichita.
- District SpEd expenditures affects ANW's Maintenance of Effort. Working with Superintendents on this.
- Notice letter for negotiations is due March 31st. Board members will decide next month who will be on the negotiations team.
- Korenne, Dawn Wilson, and Kristi Houston attended the Board Leadership Training in Derby and obtained a lot of good information.
- Indicator 13 is in regards to students transition to post-secondary. We were out of compliance in Humboldt two years ago. Items have been corrected and paperwork submitted to the state.
- Legislative update on Sped funding and proposed bills

ADMINISTRATIVE REPORT: Melissa Stiffler spoke about a CTE grant that she is assisting Iola in applying for funds to buy equipment for CTE programs.

UNFINISHED BUSINESS

- i. Renew Recruitment Initiatives.
 - a. Forgivable Loans. Korenne spoke on the history and purpose of the Forgivable Loan Program. She proposed changes to the program effective July 1st. Paying undergrad hours at \$185; Graduate hours at \$285; Remove the cap of 6 hours per semester; no more than \$5,000 per year per person with the whole

program capped at \$70,000 per year. Motion was made by Joyce Allen, seconded by Cassie Cleaver to approve the Forgivable Loan program as presented. Motion carried 8 – 0.

- b. \$1,000 Loan to New Teachers. Motion was made by Laura Schmidt, seconded by Cassie Cleaver to approve the \$1,000 loan program to new teachers. Motion carried 8 – 0.

PERSONNEL – EXECUTIVE SESSION

Motion was made by Cassie Cleaver, seconded by Doug Dunlap to enter Executive Session from 7:18 p.m. to 7:33 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 8 - 0. Executive Session ended at 7:33 p.m

Motion was made by Dawn Wilson, seconded by Taeler Carr to enter Executive Session from 7:33 p.m. to 7:45 p.m. for the purposes of discussing the Administration Contract Renewals in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education and Director Korenne Wolken present. Motion carried 8 – 0. Executive Session ended at 7:45 p.m

NEW BUSINESS

- i. New Accounting Software Approval. Director Korenne Wolken reviewed the spreadsheet of costs and read reviews from Skyward customers. Motion was made by Nicole Goodwin, seconded by Laura Schmidt to enter into contract with Skyward for accounting software including timeclocks. Motion carried 8 – 0.
- ii. Administrative Contract Renewals. Motion was made by Cassie Cleaver, seconded by Joyce Allen to approve Administration Contracts as presented for the 2024-25 school year. Motion carried 8 – 0.

Motion was made by Doug Dunlap, seconded by Cassie Cleaver to approve the Licensed and Classified Personnel reports as presented. Motion carried 8 – 0.

Motion was made by Doug Dunlap, seconded by Nicole Goodwin to adjourn the meeting. Motion carried 8 – 0. Meeting adjourned at 8:01 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date