

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 479 will meet on the 11th day of September 2023 at 6:50 PM at 603 E. Broad Street, Colony, KS 66015 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,582,080	20.000	2,724,449	20.000	2,867,600	490,177	20.000
Supplemental General (LOB)	08	574,575	15.992	740,000	16.930	814,000	466,644	17.178
SPECIAL REVENUE								
Federal Funds	07	385,166		206,985		238,334		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	81,917		42,640		103,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	263,022		364,361		391,131		
Bilingual Education	14	0		0		2,035		
Virtual Education	15	9,084		6,000		8,600		
Capital Outlay	16	156,976	0.000	199,946	0.000	927,860	0	0.000
Driver Training	18	4,299		5,865		13,320		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	220,516		192,316		333,846		
Professional Development	26	18,440		21,094		22,940		
Parent Education Program	28	8,100		9,900		11,700		
Summer School	29	0		0		0		
Special Education	30	513,164		515,357		577,573		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	203,937		222,335		259,373		
Gifts and Grants	35	33,802		70,245		78,953		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	275,355		247,737		284,898		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	1,404		20,364		0		
Activity Fund	56	10,712		12,122		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,342,549	35.992	5,601,716	36.930	6,935,263	956,821	37.178
Less: Transfers	105	1,212,836		1,523,944		1,149,301		
NET USD EXPENDITURES	110	4,129,713		4,077,772		5,785,962		
TOTAL USD TAXES LEVIED	115	680,990		890,645		956,821		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0 0.000	0	0.000	0	0	0.000
Public Library Board	82	0 0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0	0.000	0	0	0.000
Recreation Commission	84	0 0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0 0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$680,990		\$890,645		\$956,821	
Assessed Valuation - General Fund	128	\$18,591,502		\$22,961,512		\$24,508,866	
Assessed Valuation - All Other Funds	130	\$19,964,186		\$25,482,292		\$27,165,044	
Assessed Valuation - Capital Outlay	129	\$19,964,186		\$25,482,292		\$27,165,044	
Outstanding Indebtedness, July 1		2021		2022		2023	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		0		0	

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Board President


Clerk of the Board

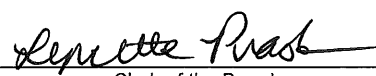
Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 479 will meet on the 11th day of September 2023 at 6:40 PM at 603 E. Broad Street, Colony, KS 66015 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$459,322	20.000	18.737	\$490,177	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$431,415	16.930		\$466,644	17.178
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$431,415	16.930	15.881	\$466,644	17.178


Board President


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