

**AGENDA**  
**CREST UNIFIED SCHOOL DISTRICT #479**

Regular Board Meeting, Monday, June 12<sup>th</sup>, 2023, 7:00 p.m. at the Crest Board Office,  
Colony, Kansas

**A. Call To Order**

**B. Additions to Agenda**

- 1.
- 2.
- 3.

**C. Consent Agenda**

1. Approval of Minutes of May 8th, 2023
2. Approval of Bills
3. Enrollment Reports
4. Budget Status Ledger Report

**D. Information Items**

1. ANW Special Education Minutes
2. Superintendent/Principal Report

**E. Items of Business**

1. Bus Disposal/Open Bids
2. KESA Accreditation
3. KASB Workers Comp Agreement
4. CPA Audit Agreement
5. Permission to Close Books
6. Daycare
7. Crisis Plan
8. Building Occupancy
9. Facility Improvements
10. Resignations
11. Negotiations – Executive Session
12. Personnel – Executive Session

**F. Adjournment - Next meeting Monday, July 10th, 2023 7:00 p.m.**

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE 13093-1	DESCRIPTION
002782-01	11780	061223		0 36039	1160 ACE REFRIGERATION HEATIN	.00	581.50	VF C	REPAIR WALK-IN FREE
Vendor Total						.00	581.50		
002783-01	15530	061223		0 36040	0187 ALLOY ARCHITECTURE	.00	174.63	VF C	ARCHIT FEE- MEETING
Vendor Total						.00	174.63		
002780-01	24510	061223		0 36041	0212 ANW SPECIAL ED COOP	.00	76515.00	VF C	FLOWTHRU SPED ED FLOW-THRU
002780-02	24510	061223		0 36041	0212 ANW SPECIAL ED COOP	.00	6156.00	VF C	FLOWTHRU SPED ED FLOW-THRU-M
002781-01	24500	061223		0 36041	0212 ANW SPECIAL ED COOP	.00	19023.99	VF C	JUN 1 DISTRICT CONTI
Vendor Total						.00	101694.99		
002784-01	11160	061223		0 36042	1856 BLICK ART MATERIALS	.00	27.92	VF C	K-8 TEACHING SUPPLI
Vendor Total						.00	27.92		
002785-01	11750	061223		0 36043	0219 CITY OF COLONY	.00	23.00	VF C	WATER 0181
002785-02	11750	061223		0 36043	0219 CITY OF COLONY	.00	970.50	VF C	WATER 0217
002785-03	11750	061223		0 36043	0219 CITY OF COLONY	.00	57.00	VF C	WATER 0267
Vendor Total						.00	1050.50		
002786-01	11530	061223		0 36044	0226 CRAWKAN	.00	98.09	VF C	BOARD OFFICE PHONE/I
002786-02	11640	061223		0 36044	0226 CRAWKAN	.00	261.94	VF C	SCHOOL ADMIN PHONE/I
002786-03	11200	061223		0 36044	0226 CRAWKAN	.00	3321.84	VF C	INTERNET/PHONE
Vendor Total						.00	3681.87		
002787-01	11300	061223		0 36045	0229 CREST K-12 SCHOOL-ACTIVI	.00	859.30	VF C	BASEBALL OFFICIALS
002787-02	11240	061223		0 36045	0229 CREST K-12 SCHOOL-ACTIVI	.00	110.00	VF C	HS GRAD CAP/GOWN-QT
002787-03	11300	061223		0 36045	0229 CREST K-12 SCHOOL-ACTIVI	.00	56.60	VF C	SOFT/BASEBALL OFFIC
002787-04	11690	061223		0 36045	0229 CREST K-12 SCHOOL-ACTIVI	.00	15.00	VF C	STOP PAYMENT FEE K-
Vendor Total						.00	1040.90		
002788-01	51600	061223		0 36046	1008 DALE'S SHEET METAL INC.	.00	7789.82	VF C	REPLACE HVAC/AIR PUI
002788-02	11870	061223		0 36046	1008 DALE'S SHEET METAL INC.	.00	856.92	VF C	REPLACE HVAC/AIR PUI
Vendor Total						.00	8646.74		
002789-01	11150	061223		0 36047	1658 DIGITAL CONNECTIONS INC	.00	1037.89	VF C	HS SUPPL-PRINT CARTI
Vendor Total						.00	1037.89		
002790-01	11550	061223		0 36048	0255 GARNETT PUBLISHING	.00	236.40	VF C	HELP WANTED ADS

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE 053023 STMT	DESCRIPTION
002790-02	11300	061223	0	36048 0255 GARNETT PUBLISHING	.00	67.95 VF C	053023 STMT	HS GRAD AD
Vendor Total					.00	304.35		
002791-01	11760	061223	0	36049 2244 GREEN ENVIRONMENTAL SVCS	.00	670.95 VF C	547752	TRASH SERVICE
Vendor Total					.00	670.95		
002792-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	-97.69 VF C	8562431/8562859	8562859 RETURN MILK
002792-02	21080	061223	0	36050 0541 HILAND DAIRY	.00	494.91 VF C	8562431/8562859	MILK SUPPLIES
002793-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	21.44 VF C	8562538	MILK SUPPLIES
002794-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	-43.07 VF C	8562646/8562539	8562539 RETURN MILK
002794-02	21080	061223	0	36050 0541 HILAND DAIRY	.00	86.05 VF C	8562646/8562539	MILK SUPPLIES
002795-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	86.05 VF C	8562750	MILK SUPPLIES
002796-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	-46.06 VF C	8562858/8562763	8562763 RETURN MILK
002796-02	21080	061223	0	36050 0541 HILAND DAIRY	.00	86.05 VF C	8562858/8562763	MILK SUPPLIES
002811-01	21080	061223	0	36050 0541 HILAND DAIRY	.00	63.13 VF C	8562964/8562965	MILK SUPPLIES
002811-02	21080	061223	0	36050 0541 HILAND DAIRY	.00	-61.35 VF C	8562964/8562965	8562965 RETURN MILK
Vendor Total					.00	589.46		
002797-01	11160	061223	0	36051 0548 HUBERT COMPANY	.00	23.17 VF C	176257	K-8 TEACHING SUPPLI
Vendor Total					.00	23.17		
002798-01	11810	061223	0	36052 2118 IOLA AUTO PARTS	.00	9.05 VF C	928467	MAINT SUPPLIES
002799-01	12020	061223	0	36052 2118 IOLA AUTO PARTS	.00	116.94 VF C	933936	BUS SUPPLIES-WIPERS
Vendor Total					.00	125.99		
002800-01	11550	061223	0	36053 0267 IOLA REGISTER	.00	400.00 VF C	102773	HELP WANTED ADS
002801-01	11300	061223	0	36053 0267 IOLA REGISTER	.00	149.65 VF C	0007871	HS OTHER EXP-SUBSCR
Vendor Total					.00	549.65		
002802-01	11970	061223	0	36054 2580 KANSAS DRUG TESTING	.00	30.00 VF C	87388	DRUG TESTING
002803-01	11970	061223	0	36054 2580 KANSAS DRUG TESTING	.00	6.00 VF C	87389	DRUG TESTING
Vendor Total					.00	36.00		
002804-01	11810	061223	0	36055 0055 KEYMAN LOCKSMITH SERVICE	.00	14.03 VF C	24899	MAINT SUPPLIES-KEYS
Vendor Total					.00	14.03		
002805-01	28540	061223	0	36056 1576 KIRKLAND WELDING SUPPLIE	.00	15.00 VF C	658420	AG/CTE WELD SUPPLIE
Vendor Total					.00	15.00		

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002806-01	29540	061223		0 36057	0550 LAWSON PRODUCTS, INC.	.00	11.76	VF	C 9310653260	PREK AT RISK SUPPLI
Vendor Total						.00	11.76			
002807-01	28540	061223		0 36058	0277 NEW KLEIN LUMBER	.00	26.67	VF	C 263031	AG/CTE SUPPLIES
002808-01	11810	061223		0 36058	0277 NEW KLEIN LUMBER	.00	10.28	VF	C 262921	MAINT SUPPLIES-PLUM
002809-01	11810	061223		0 36058	0277 NEW KLEIN LUMBER	.00	28.11	VF	C 263482	MAINT SUPPLIES
Vendor Total						.00	65.06			
002812-01	11150	061223		0 36059	0582 QUILL CORP	.00	75.41	VF	C 32694481	HS TEACHING SUPPLIE
002812-02	11160	061223		0 36059	0582 QUILL CORP	.00	130.64	VF	C 32694481	K-8 TEACHING SUPPL
002813-01	28540	061223		0 36059	0582 QUILL CORP	.00	219.80	VF	C 32714961	CTE PAPER-20 RM-NEW
002814-01	28540	061223		0 36059	0582 QUILL CORP	.00	68.98	VF	C 32674465	CTE/BUSINESS SUPPLI
002815-01	11160	061223		0 36059	0582 QUILL CORP	.00	39.00	VF	C 32672728	K-8 TEACHING SUPPLI
Vendor Total						.00	533.83			
002816-01	11160	061223		0 36060	0309 SCHOOL SPECIALTY	.00	32.69	VF	C 208132362351	K-8 TEACHING SUPPLI
002817-01	11150	061223		0 36060	0309 SCHOOL SPECIALTY	.00	207.68	VF	C 208132362354	HS TEACHING SUPPLIE
002818-01	35550	061223		0 36060	0309 SCHOOL SPECIALTY	.00	51.05	VF	C 208132362357	TITLE I SUPPLIES
002819-01	29540	061223		0 36060	0309 SCHOOL SPECIALTY	.00	106.51	VF	C 208132362353	PREK AT RISK SUPPLI
002820-01	28540	061223		0 36060	0309 SCHOOL SPECIALTY	.00	116.55	VF	C 208132362358	CTE/BUSINIESS TEACH
002821-01	11240	061223		0 36060	0309 SCHOOL SPECIALTY	.00	545.58	VF	C 208132365094	HS MISC-FOOTBALLS
002822-01	11150	061223		0 36060	0309 SCHOOL SPECIALTY	.00	22.56	VF	C 208132362381	HS TEACHING SUPPLIE
002822-02	11160	061223		0 36060	0309 SCHOOL SPECIALTY	.00	39.08	VF	C 208132362381	K-8 TEACHING SUPPLI
002823-01	11160	061223		0 36060	0309 SCHOOL SPECIALTY	.00	32.36	VF	C 208132363864	K-8 TEACHING SUPPLI
002823-02	11150	061223		0 36060	0309 SCHOOL SPECIALTY	.00	18.68	VF	C 208132363864	HS TEACHING SUPPLIE
Vendor Total						.00	1172.74			
002824-01	11780	061223		0 36061	0369 STOUT ELECTRIC	.00	117.25	VF	C 040123	ELECTRICAL-SWITCH
002825-01	11780	061223		0 36061	0369 STOUT ELECTRIC	.00	433.00	VF	C 050423	ELECTRICAL-OUTDOOR I
002826-01	11780	061223		0 36061	0369 STOUT ELECTRIC	.00	251.00	VF	C 052423	A/C SERVICE-GYM
002827-01	11780	061223		0 36061	0369 STOUT ELECTRIC	.00	1793.00	VF	C 052523	A/C SERVICE/FREON-G
Vendor Total						.00	2594.25			
002828-01	11690	061223		0 36062	0326 U S POSTAL SERVICE	.00	252.00	VF	C PO BOX 325 ANN	PO BOX 325 ANNUAL FI
Vendor Total						.00	252.00			
002830-01	11970	061223		0 36063	2580 KANSAS DRUG TESTING	.00	6.00	VF	C 88053	DRUG TESTING
002929-01	11970	061223		0 36063	2580 KANSAS DRUG TESTING	.00	30.00	VF	C 88052	DRUG TESTING
Vendor Total						.00	36.00			



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014689-01	11410	061223	0 36064	0739 FOLLETT SCHOOL SOLUTIONS	140.00	140.00 PF C	1509606	HS LIBRARY -DESTINY
014689-02	11420	061223	0 36064	0739 FOLLETT SCHOOL SOLUTIONS	245.00	245.00 PF C	1509606	K-8 LIBRARY -DESTIN
Vendor Total					385.00	385.00		
014714-01	11810	061223	0 36065	0269 HENRY KRAFT, INC.	170.50	170.50 PF C	Multiples	CUSTODIAN SUPPLIES
					(	55.06)	438633	
014715-01	11810	061223	0 36065	0269 HENRY KRAFT, INC.	132.16	132.16 PF C	438630	CUSTODIAL SUPPL-MOP
Vendor Total					302.66	302.66		
014719-01	11190	061223	0 36066	0544 HOUGHTON MIFFLIN HARCOUR	121.00	121.00 PF C	955807370	GR1 JOURNEYS READER
014719-02	11190	061223	0 36066	0544 HOUGHTON MIFFLIN HARCOUR	.00	19.36 PF C	955807370	JOURNEYS BOOK SHIPP
Vendor Total					121.00	140.36		
014723-01	11190	061223	0 36067	0767 LEARNING WITHOUT TEARS	622.50	622.50 PF C	#INV174364	ELEM BOOKS-LEARNING
014723-02	11190	061223	0 36067	0767 LEARNING WITHOUT TEARS	.00	62.25 PF C	#INV174364	SHIPPING ON BOOKS-L
Vendor Total					622.50	684.75		
014724-01	37540	061223	0 36068	0294 MILLER HARDWARE	250.00	250.00 PF C	Multiples	BUILD UP KS/AGCGRAN
014724-02	28540	061223	0 36068	0294 MILLER HARDWARE	2.08	2.08 PF C	Multiples	AG/CTE SUPPLIES
014724-03	11810	061223	0 36068	0294 MILLER HARDWARE	204.99	409.98 PF C	Multiples	MAINT SUPPLIES-PAIN
014724-04	11810	061223	0 36068	0294 MILLER HARDWARE	259.24	259.24 PF C	Multiples	MAINT SUPPLIES-
					(	716.31)	05-31STMT A#499	
					(	204.99)	539535	
Vendor Total					716.31	921.30		
014716-01	26520	061223	0 36069	0173 SAVVAS LEARNING COMPANY	10325.39	10325.39 PF C	Multiples	K-5 ENVISION MATH C
					(	4333.80)	4026944423	
					(	5991.59)	7028387132	
Vendor Total					10325.39	10325.39		
014725-01	22510	061223	0 36070	0305 SOUTHEAST KS EDUCATION S	3500.00	3500.00 PF C	Multiples	ADMIN-FULL SERVICE I
014725-02	22510	061223	0 36070	0305 SOUTHEAST KS EDUCATION S	1650.00	1650.00 PF C	Multiples	ADMIN SERVICES 2023
014725-03	22510	061223	0 36070	0305 SOUTHEAST KS EDUCATION S	1353.00	1353.00 PF C	Multiples	PDP TOOLBOX SERVICE
014725-04	22510	061223	0 36070	0305 SOUTHEAST KS EDUCATION S	750.00	750.00 PF C	Multiples	EDTECH ACADEMY 2023
					(	3500.00)	168109	
					(	1650.00)	166813	
					(	1353.00)	166421	

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE 167151	DESCRIPTION
014726-01	30533	061223		0	36070 0305 SOUTHEAST KS EDUCATION S	1601.55	1601.55 PF C Multiples		HS XELLO FY2023 AT-I
014726-02	30533	061223		0	36070 0305 SOUTHEAST KS EDUCATION S	1081.05	1081.05 PF C Multiples		MS XELLO FY2023 AT-I
014726-03	11100	061223		0	36070 0305 SOUTHEAST KS EDUCATION S	.00	650.00 PF C Multiples		HS SPANISH I&II-2 S
						(	2682.60) 166798		
						(	650.00) 168410		
Vendor Total						9935.60	10585.60		
Journal Total						22408.46	148276.24		

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
002723-01	11300	050923		R 35998 0229	CREST K-12 SCHOOL-ACTIVI	.00	150.00 VF C 050923	PETTY	HS TRACK FEE-HUMBOLDT
002723-02	11300	050923		R 35998 0229	CREST K-12 SCHOOL-ACTIVI	.00	520.00 VF C 050923	PETTY	BASEBALL/SOFTBALL OFFICIALS
002723-03	11300	050923		R 35998 0229	CREST K-12 SCHOOL-ACTIVI	.00	260.00 VF C 050923	PETTY	SOFTBALL OFFICIALS
Vendor Total						.00	930.00		
002739-01	00520	051923		R 35999 0150	AMERICAN HERITAGE	.00	37.92 VF C MAY PAY		CANCER - AMERICAN HERITAGE
Vendor Total						.00	37.92		
002733-01	00514	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	126.82 VF C MAY PAY		VISION (PLAN 125)
002734-01	00515	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	227.26 VF C MAY PAY		SALARY PROTECTION
002735-01	00516	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	162.08 VF C MAY PAY		LIFE INSURANCE TERM
002737-01	00518	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	760.00 VF C MAY PAY		PREPAID MEDICAL EXPENSE
002738-01	00519	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	77.14 VF C MAY PAY		CANCER
002740-01	00521	051923		R 36000 0154	BAY BRIDGE ADMINISTRATOR	.00	9.40 VF C MAY PAY		ACCIDENT INS
Vendor Total						.00	1362.70		
002732-01	00513	051923		R 36001 0159	BAY BRIDGE ADMINISTRATOR	.00	3930.00 VF C MAY PAY		TSA SEC BENEFIT LIFE
Vendor Total						.00	3930.00		
002730-01	00511	051923		R 36002 0153	BLUE CROSS BLUE SHIELD O	.00	29030.98 VF C MAY PAY		BCBS INS (PLAN 125)
002731-01	00512	051923		R 36002 0153	BLUE CROSS BLUE SHIELD O	.00	1444.11 VF C MAY PAY		BCBS DENTAL (PLAN 125)
Vendor Total						.00	30475.09		
002736-01	00517	051923		O 36003 0152	CREST EDUCATION ASSOCIAT	.00	264.60 VF C MAY PAY		ASSOCIATION DUES
Vendor Total						.00	264.60		
002741-01	00523	051923		R 36004 0158	EMPOWER RETIREMENT-KPERS	.00	350.00 VF C MAY PAY		KPERS 457 RETIREMENT
Vendor Total						.00	350.00		
002724-01	00501	051923		R 36005 0193	INTERNAL REVENUE SERVICE	.00	8311.55 VF C MAY PAY		FEDERAL WITHHOLDING
002726-01	00503	051923		R 36005 0193	INTERNAL REVENUE SERVICE	.00	11924.14 VF C MAY PAY		SOCIAL SECURITY DEDUCTION
002727-01	00504	051923		R 36005 0193	INTERNAL REVENUE SERVICE	.00	11924.14 VF C MAY PAY		SOCIAL SECURITY DISCOUNT
Vendor Total						.00	32159.83		
002725-01	00502	051923		R 36006 0151	KANSAS DEPT OF REVENUE	.00	4998.70 VF C MAY PAY		STATE WITHHOLDING
Vendor Total						.00	4998.70		
002728-01	00505	051923		R 36007 0157	KPERS	.00	8199.28 VF C MAY PAY		KPERS DEDUCTION

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE VF C MAY PAY	DESCRIPTION
002729-01	00508	051923		R 36007	0157 KPERS	.00	1124.77	VF C MAY PAY	KPERS RETIREES W.A.I
Vendor Total						.00	9324.05		
002749-01	00520	051923		O 36008	0150 AMERICAN HERITAGE	.00	18.96	VF C JUNE	CANCER - AMERICAN HI
Vendor Total						.00	18.96		
002747-01	00514	051923		O 36009	0154 BAY BRIDGE ADMINISTRATOR	.00	11.85	VF C JUNE	VISION (PLAN 125)
002748-01	00518	051923		O 36009	0154 BAY BRIDGE ADMINISTRATOR	.00	125.00	VF C JUNE	PREPAID MEDICAL EXPI
Vendor Total						.00	136.85		
002742-01	00501	051923		R 36010	0193 INTERNAL REVENUE SERVICE	.00	3499.36	VF C JUNE-AUG RETIRE	FEDERAL WITHHOLDING
002744-01	00503	051923		R 36010	0193 INTERNAL REVENUE SERVICE	.00	1836.35	VF C JUNE-AUG RETIRE	SOCIAL SECURITY DED
002745-01	00504	051923		R 36010	0193 INTERNAL REVENUE SERVICE	.00	1836.35	VF C JUNE-AUG RETIRE	SOCIAL SECURITY DIS
Vendor Total						.00	7172.06		
002743-01	00502	051923		R 36011	0151 KANSAS DEPT OF REVENUE	.00	1264.31	VF C JUNE-AUG RETIRE	STATE WITHHOLDING
Vendor Total						.00	1264.31		
002746-01	00505	051923		R 36012	0157 KPERS	.00	1436.14	VF C JUNE-AUG RETIRE	KPERS DEDUCTION
Vendor Total						.00	1436.14		
002752-01	00520	051923		O 36013	0150 AMERICAN HERITAGE	.00	18.96	VF C JULY	CANCER - AMERICAN HI
Vendor Total						.00	18.96		
002750-01	00514	051923		O 36014	0154 BAY BRIDGE ADMINISTRATOR	.00	11.85	VF C JULY	VISION (PLAN 125)
002751-01	00518	051923		O 36014	0154 BAY BRIDGE ADMINISTRATOR	.00	125.00	VF C JULY	PREPAID MEDICAL EXPI
Vendor Total						.00	136.85		
002755-01	00520	051923		O 36015	0150 AMERICAN HERITAGE	.00	18.96	VF C AUG	CANCER - AMERICAN HI
Vendor Total						.00	18.96		
002753-01	00514	051923		O 36016	0154 BAY BRIDGE ADMINISTRATOR	.00	11.85	VF C AUG	VISION (PLAN 125)
002754-01	00518	051923		O 36016	0154 BAY BRIDGE ADMINISTRATOR	.00	125.00	VF C AUG	PREPAID MEDICAL EXPI
Vendor Total						.00	136.85		
002758-01	15530	052223		R 36017	0187 ALLOY ARCHITECTURE	.00	10.76	VF C 2023-0407	ARCHITECT FEE-PRE-BI
Vendor Total						.00	10.76		

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE STMT	DESCRIPTION
002756-01	11160	052223		R 36018	1448 CARDMEMBER SERVICE	.00	19.79 VF C 051023	STMT-1	MS SCIENCE/STEM SUPP
002756-02	11680	052223		R 36018	1448 CARDMEMBER SERVICE	.00	129.00 VF C 051023	STMT-1	SCH ADM EQUIP-DELL
002756-03	37530	052223		R 36018	1448 CARDMEMBER SERVICE	.00	29.66 VF C 051023	STMT-1	CNB MASCOT CARD-INS
002756-04	11560	052223		R 36018	1448 CARDMEMBER SERVICE	.00	11.99 VF C 051023	STMT-1	ADMIN SUPPLIES
002756-05	11670	052223		R 36018	1448 CARDMEMBER SERVICE	.00	269.32 VF C 051023	STMT-1	SCHOOL ADMIN SUPPL-I
002756-06	11220	052223		R 36018	1448 CARDMEMBER SERVICE	.00	16.49 VF C 051023	STMT-1	MS TECH SUPPL
002756-07	11210	052223		R 36018	1448 CARDMEMBER SERVICE	.00	25.32 VF C 051023	STMT-1	HS TECH SUPPL
002756-08	11240	052223		R 36018	1448 CARDMEMBER SERVICE	.00	279.20 VF C 051023	STMT-1	HS BASKETBALL SUPPL
002756-09	37530	052223		R 36018	1448 CARDMEMBER SERVICE	.00	99.81 VF C 051023	STMT-1	CNB MASCOT CARD-INS
002756-10	11160	052223		R 36018	1448 CARDMEMBER SERVICE	.00	40.12 VF C 051023	STMT-1	K-8 TEACHING SUPPLI
002756-11	29540	052223		R 36018	1448 CARDMEMBER SERVICE	.00	29.68 VF C 051023	STMT-1	PREK AT RISK SUPPLI
002756-12	11210	052223		R 36018	1448 CARDMEMBER SERVICE	.00	69.00 VF C 051023	STMT-1	HS TECH SUPPLIES
002756-13	11160	052223		R 36018	1448 CARDMEMBER SERVICE	.00	139.00 VF C 051023	STMT-1	K-8 TEACH SUPPLIES
002756-14	11300	052223		R 36018	1448 CARDMEMBER SERVICE	.00	45.80 VF C 051023	STMT-1	TEACHER APPR SUPPLI
002756-15	11310	052223		R 36018	1448 CARDMEMBER SERVICE	.00	45.80 VF C 051023	STMT-1	TEACHER APPR SUPPLI
002756-16	11150	052223		R 36018	1448 CARDMEMBER SERVICE	.00	12.60 VF C 051023	STMT-1	HS TEACH SUPPLIES
002756-17	11810	052223		R 36018	1448 CARDMEMBER SERVICE	.00	-75.00 VF C 051023	STMT-1	MAINT SUPPL CREDIT-I
002756-18	28535	052223		R 36018	1448 CARDMEMBER SERVICE	.00	880.00 VF C 051023	STMT-1	FBLA NATL CONF REGI
002757-01	28540	052223		R 36018	1448 CARDMEMBER SERVICE	.00	182.27 VF C 051023	STMT-2	FCS/CTE FOOD SUPPLI
002757-02	28535	052223		R 36018	1448 CARDMEMBER SERVICE	.00	1835.80 VF C 051023	STMT-2	FBLA NATL CONF-5FLI
002757-03	28540	052223		R 36018	1448 CARDMEMBER SERVICE	.00	127.84 VF C 051023	STMT-2	CTE PROJECT-FOOD TRI
002757-04	11240	052223		R 36018	1448 CARDMEMBER SERVICE	.00	487.50 VF C 051023	STMT-2	HS TRACK SUPPL-RUNW
002757-05	11250	052223		R 36018	1448 CARDMEMBER SERVICE	.00	487.50 VF C 051023	STMT-2	MS TRACK SUPPL-RUNW
002757-06	11810	052223		R 36018	1448 CARDMEMBER SERVICE	.00	15.20 VF C 051023	STMT-2	MAINT SUPPL
002757-07	11310	052223		R 36018	1448 CARDMEMBER SERVICE	.00	142.13 VF C 051023	STMT-2	FIELD TRIP-8TH GR
002757-08	43500	052223		R 36018	1448 CARDMEMBER SERVICE	.00	142.12 VF C 051023	STMT-2	FIELD TRIP-8TH GR
002757-09	28540	052223		R 36018	1448 CARDMEMBER SERVICE	.00	13.96 VF C 051023	STMT-2	AG/CTE SUPPLIES-PRO
002757-10	11240	052223		R 36018	1448 CARDMEMBER SERVICE	.00	299.99 VF C 051023	STMT-2	HS GRAD NHS PEND ST
002757-11	11160	052223		R 36018	1448 CARDMEMBER SERVICE	.00	69.05 VF C 051023	STMT-2	K-8 TEACHING SUPPLI
002757-12	11300	052223		R 36018	1448 CARDMEMBER SERVICE	.00	62.62 VF C 051023	STMT-2	HS OTHER-GRAD SUPPL
002757-13	28540	052223		R 36018	1448 CARDMEMBER SERVICE	.00	180.28 VF C 051023	STMT-2	CTE PROJECT-FOOD TRI
002757-14	28535	052223		R 36018	1448 CARDMEMBER SERVICE	.00	141.41 VF C 051023	STMT-2	FFA KS CDE-FUEL
002757-15	28535	052223		R 36018	1448 CARDMEMBER SERVICE	.00	552.04 VF C 051023	STMT-2	FFA KS CDE-MEALS
002757-16	28535	052223		R 36018	1448 CARDMEMBER SERVICE	.00	1103.47 VF C 051023	STMT-2	FFA KS CDE-HOTEL
002757-17	11550	052223		R 36018	1448 CARDMEMBER SERVICE	.00	39.59 VF C 051023	STMT-2	ADM PURCH SERV-BACKI
002757-18	11160	052223		R 36018	1448 CARDMEMBER SERVICE	.00	60.82 VF C 051023	STMT-2	K-8 TEACHING SUPPLI
Vendor Total						.00	8011.17		
002759-01	11320	052223		R 36019	0219 CITY OF COLONY	.00	500.00 VF C 23-0405-1		HEALTH SRVC-APR SRO
Vendor Total						.00	500.00		
002760-01	11530	052223		R 36020	0226 CRAWKAN	.00	97.53 VF C 050123 #115624		BOARD OFFICE PHONE/I
002760-02	11640	052223		R 36020	0226 CRAWKAN	.00	283.45 VF C 050123 #115624		SCHOOL ADMIN PHONE/I
002760-03	11200	052223		R 36020	0226 CRAWKAN	.00	3343.35 VF C 050123 #115624		INTERNET/PHONE
Vendor Total						.00	3724.33		

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAID	PAY ST CT	INVOICE	DESCRIPTION
002761-01	11160	052223		R 36021	0229 CREST K-12 SCHOOL-ACTIVI	.00	40.00	VF C 5	05/01/23	MS SCIENCE FAIR SUP
002762-01	30560	052223		R 36021	0229 CREST K-12 SCHOOL-ACTIVI	.00	30.00	VF C 5	05-03-2023	K-8 AT-RISK-ACCEL RI
Vendor Total						.00	70.00			
002763-01	11560	052223		O 36022	0908 EMILY MCADAM	.00	100.00	VF C	050923	STAFF RETIREMENT CAI
Vendor Total						.00	100.00			
002764-01	21080	052223		R 36023	0245 EVCO WHOLESALE FOOD	.00	120.15	VF C	0690721	FOOD SUPPLIES
002765-01	21080	052223		R 36023	0245 EVCO WHOLESALE FOOD	.00	1833.98	VF C	0712468	FOOD SUPPLIES
Vendor Total						.00	1954.13			
002766-01	11840	052223		R 36024	0279 EVERGY	.00	93.53	VF C	1727389336-0512	ELECTRIC
002767-01	11840	052223		R 36024	0279 EVERGY	.00	48.36	VF C	5904412625-0504	ELECTRIC
002768-01	11840	052223		R 36024	0279 EVERGY	.00	540.80	VF C	2470295528-0504	ELECTRIC
002769-01	11840	052223		R 36024	0279 EVERGY	.00	1533.38	VF C	1727358573-0504	ELECTRIC
Vendor Total						.00	2216.07			
002770-01	12030	052223		R 36025	2546 KANSAS GAS SERVICE	.00	67.02	VF C	512110334-0505	BUS BARN HEAT
Vendor Total						.00	67.02			
002771-01	28540	052223		R 36026	1576 KIRKLAND WELDING SUPPLIE	.00	15.00	VF C	00657061	AG/CTE WELD/CUTTING
Vendor Total						.00	15.00			
002772-01	24550	052223		R 36027	0853 LEANN CHURCH	.00	2263.25	VF C	JAN-MAY 2023	SPEC ED MILEAGE JAN
Vendor Total						.00	2263.25			
002773-01	11950	052223		R 36028	0290 MFA OIL COMPANY	.00	6595.34	VF C	053123 #876922	BUS FUEL
002774-01	11850	052223		R 36028	0290 MFA OIL COMPANY	.00	685.53	VF C	053123 #876921	FUEL- VAN, PICKUP, I
Vendor Total						.00	7280.87			
002775-01	12020	052223		R 36029	0371 MIDWEST BUS SALES, INC	.00	897.53	VF C	R010026244:01	BUS#1 FENDER REPAIR
Vendor Total						.00	897.53			
002776-01	11240	052223		R 36030	0045 TRAVIS HERMRECK	.00	32.59	VF C	050423 REIMB	SOFTBALL/BASEBALL SI
Vendor Total						.00	32.59			
002777-01	11210	052223		R 36031	1654 US CELLULAR	.00	129.99	VF C	0577900740	HS TECH 1 MO HOTSPOT

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PURCHASE ORDER NO	SACCT	DATE PAID	DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
002777-02	11220	052223		R 36031	1654 US CELLULAR	.00	225.22	VF C 0577900740	K-8 TECH 1 MO HOTSP
Vendor Total						.00	355.21		
014698-01	11810	052223		O 36032	2285 ENVISION INDUSTRIES	307.70	307.70	PF C ENVSOIV-0128729	LINERS HDPE12-16GAL
014698-02	11810	052223		O 36032	2285 ENVISION INDUSTRIES	230.64	230.64	PF C ENVSOIV-0128729	LINERS HDPE 33GAL 3
014698-03	11810	052223		O 36032	2285 ENVISION INDUSTRIES	141.50	141.50	PF C ENVSOIV-0128729	LINERS HDPE55-60GAL
Vendor Total						679.84	679.84		
014720-01	11160	052223		R 36033	1021 HASTY AWARDS	14.95	14.95	PF C ORDER# 05231404	ELEM TRACK & FIELD I
014720-02	11160	052223		R 36033	1021 HASTY AWARDS	.00	12.00	PF C ORDER# 05231404	ELEM TRACK & FIELD I
Vendor Total						14.95	26.95		
014718-01	11190	052223		R 36034	0544 HOUGHTON MIFFLIN HARCOUR	3059.35	3059.35	PF C 955805743	K-5 JOURNEYS 1 YR D
Vendor Total						3059.35	3059.35		
014697-01	11810	052223		R 36035	0249 KETCH, INC	69.72	69.72	PF C I0048280	MAINT SUPPL-PLEATED
014697-02	11810	052223		R 36035	0249 KETCH, INC	71.16	71.16	PF C I0048280	MAINT SUPPL-PLEATED
014697-03	11810	052223		R 36035	0249 KETCH, INC	75.04	75.04	PF C I0048280	MAINT SUPPL-PLEATED
014697-04	11810	052223		R 36035	0249 KETCH, INC	50.00	50.00	PF C I0048280	MAINT SUPPL-SHIPPIN
Vendor Total						265.92	265.92		
014717-01	26520	052423		O 36036	0205 95 PERCENT GROUP	7533.90	7533.90	PF C INV128813	ELEM PHONOLOGICAL CI
Vendor Total						7533.90	7533.90		
002778-01	21080	052423		R 36037	1044 CAPITAL ONE	.00	11.09	VF C 1648758819 0519	FOOD SUPPLIES
002778-02	29540	052423		R 36037	1044 CAPITAL ONE	.00	54.69	VF C 1648758819 0519	4YR AT RISK SNACK SI
002778-03	21080	052423		R 36037	1044 CAPITAL ONE	.00	9.90	VF C 1648758819 0519	FOOD SUPPLIES
002778-04	21080	052423		R 36037	1044 CAPITAL ONE	.00	22.28	VF C 1648758819 0519	FOOD SUPPLIES
002778-05	21080	052423		R 36037	1044 CAPITAL ONE	.00	13.30	VF C 1648758819 0519	FOOD SUPPLIES
002778-06	11300	052423		R 36037	1044 CAPITAL ONE	.00	8.96	VF C 1648758819 0519	HS OTHER-TEACHER API
002778-07	11310	052423		R 36037	1044 CAPITAL ONE	.00	8.96	VF C 1648758819 0519	K-8 OTHER-TEACHER AI
002778-08	11560	052423		R 36037	1044 CAPITAL ONE	.00	13.94	VF C 1648758819 0519	BOARD MTG SUPPLIES
002778-09	29540	052423		R 36037	1044 CAPITAL ONE	.00	18.20	VF C 1648758819 0519	AT RISK PREK SUPPLI
002778-10	11810	052423		R 36037	1044 CAPITAL ONE	.00	13.05	VF C 1648758819 0519	MAINT SUPPLIES
Vendor Total						.00	174.37		
002779-01	11580	052423		O 36038	0326 U S POSTAL SERVICE	.00	630.00	VF C 052423 STAMPS	POSTAGE STAMPS-10 RI
Vendor Total						.00	630.00		
Journal Total						11553.96	134041.09		

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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
006 11000	47480.51	8279.80	
006 11010	.00	4350.00	
006 11020	3827.58	-195.60	
006 11330	1880.00		
006 11460	3887.50	.00	
006 11470	3571.42	211.15	
006 11590	9675.25	50.00	
006 11600	3852.59	494.15	
006 11700	5840.78	1965.38	
006 11890	4224.25	6127.26	
006 11980	572.32	102.30	
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FUND TOT	84812.20	21384.44	106196.64
011 29500	1781.24		
011 29510	840.04	.00	
	-----	-----	
FUND TOT	2621.28	.00	2621.28
013 30500	12703.26		
013 30510	4148.87	2004.62	
013 30590	2820.00		
	-----	-----	
FUND TOT	19672.13	2004.62	21676.75
024 21000	428.07	.00	
024 21010	3447.00	2622.79	
	-----	-----	
FUND TOT	3875.07	2622.79	6497.86
026 22500		500.00	
	-----	-----	
FUND TOT	.00	500.00	500.00
034 28500	11475.00	826.91	
	-----	-----	
FUND TOT	11475.00	826.91	12301.91
070 35500	4104.17		
	-----	-----	
FUND TOT	4104.17	.00	4104.17
083 50100	3583.33	180.00	
083 50110	2602.58	217.89	
083 50270	631.42	.00	
	-----	-----	
FUND TOT	6817.33	397.89	7215.22
	-----	-----	
TOTAL PAY	133377.18	27736.65	161113.83



## Enrollment Report 6/2/23

PK - 15	6 - 18
K - 21	7 - 21
1 - 17	8 - 14
2 - 12	9 - 26
3 - 15	10 - 19
4 - 12	11 - 21
5 - 15	12 - 21

Spec Ed PK - 1

Total Head Count	248
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Total FTE	240.0
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9/20/95 FTE	306.0
9/20/96 FTE	321.5
9/22/97 FTE	312.5
9/21/98 FTE	311.0
9/20/99 FTE	291.5
9/20/00 FTE	257.0
9/20/01 FTE	245.0
9/20/02 FTE	247.5
9/20/03 FTE	241.5
9/20/04 FTE	236.0
9/20/05 FTE	248.0
9/20/06 FTE	241.0
9/20/07 FTE	230.0
9/20/08 FTE	221.0
9/21/09 FTE	224.5
9/20/10 FTE	211.5
9/20/11 FTE	198.5
9/20/12 FTE	202.5
9/20/13 FTE	207.5
9/22/14 FTE	198.0
9/21/15 FTE	193.5
9/20/16 FTE	210.0
9/20/17 FTE	219.5
9/20/18 FTE	213.2
9/20/19 FTE	230.1
9/21/20 FTE	232.1
9/20/21 FTE	243.9
9/20/22 FTE	240.9

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 REVENUE/EXPENSE/BALANCE BY FUND

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REPORT PREPARED ON 05/31/23 BUDGET YEAR 23 FOR ALL FUNDS

FUND	NAME	BEGINNING CASH BALANCE	+REVENUES	PREV. YEAR -PO EXPENSES	CURR. YEAR -EXPENSES	PREV. & CURR. -ENCUMBRANCES	(PREV. YEAR CANCEL. PO'S)	ENDING UNENCUMBERED =CASH BALANCE
006	GENERAL FUND	43,599.30	2,156,215.34	43,598.72	1,893,052.02	263,163.90	12,008.87	.00 251,155.03
008	SUPPLEMENTAL GE	13,222.32	541,626.70	.00	540,518.00	14,331.02	.00	.00 14,331.02
011	4 YR AT RISK	132.05	38,100.00	132.05	35,538.90	2,561.10	.00	.00 2,561.10
013	AT RISK	11,421.57	374,443.00	.00	276,616.19	109,248.38	2,822.80	.00 106,425.58
014	BILINGUAL EDUCA	.00	518.00	.00	.00	518.00	.00	.00 518.00
015	VIRTUAL EDUCATI	.00	6,000.00	.00	6,000.00	.00	.00	.00 .00
016	CAPITAL OUTLAY	759,421.10	64,209.03	375.00	78,070.91	745,184.22	157,475.00	.00 587,709.22
018	DRIVER ED	12,590.96	2,100.00	530.52	1,883.88	12,276.56	.00	.00 12,276.56
024	FOOD SERVICE	70,064.11	188,492.79	1,520.98	170,077.63	86,958.29	.00	.00 86,958.29
026	PROF DEV FUND	18,640.18	3,000.00	525.00	13,841.18	7,274.00	7,253.00	.00 21.00
028	PAT FUND	.00	.00	.00	.00	.00	.00	.00 .00
030	SPECIAL ED	166,881.99	246,832.00	.00	413,662.09	51.90	.00	.00 51.90
034	VOCATIONAL ED	9,562.54	178,936.18	5,374.07	171,802.14	11,322.51	2.08	.00 11,320.43
035	FED FUND/GRANTS	5,976.95	64,301.84	634.74	63,494.03	6,150.02	690.70	.00 5,459.32
051	KPERS EMPLOYER	.00	247,737.42	.00	247,737.42	.00	.00	.00 .00
055	TEXTBOOK RENTAL	14,311.97	7,460.00	1,286.12	9,569.52	10,916.33	10,325.39	.00 590.94
057	VOC AG SHOP	.00	.00	.00	.00	.00	.00	.00 .00
070	TITLE 1	.00	40,416.00	.00	40,444.71	-28.71	.00	.00 -28.71
071	TITLE IIA	.00	.00	.00	.00	.00	.00	.00 .00
072	TITLE IID	.00	.00	.00	.00	.00	.00	.00 .00
073	TITLE IV	.00	11,324.00	.00	11,331.68	-7.68	.00	.00 -7.68
074	FED OTHER/ARPA	137,672.23	.00	129,882.41	.00	7,789.82	.00	.00 7,789.82
080	SPARKS	.00	.00	.00	.00	.00	.00	.00 .00
081	ESSER 1/CARES	.00	.00	.00	.00	.00	.00	.00 .00
082	ESSER 2	331.92	.00	331.92	.00	.00	.00	.00 .00
083	ESSER 3	-42,013.59	128,286.00	.00	96,610.19	-10,337.78	.00	.00 -10,337.78
090	REIMBURSEMENTS	.00	42,429.21	.00	42,480.66	-51.45	.00	.00 -51.45
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REPORT TOTALS		1,221,815.60	4,342,427.51	184,191.53	4,112,731.15	1,267,320.43	190,577.84	.00 1,076,742.59

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EXPENDITURE LEDGER

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LEDGER DATES 050123 - 053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-1000-100- - CERTIFIED SALARIES TEACHERS	11000	120000.00	.00	55760.31	40516.02	79483.98	66
006-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	30000.00	.00	4350.00	24115.00	5885.00	20
006-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	50000.00	.00	3631.98	38728.64	11271.36	23
006-1000-125- - EXTRA DUTY PAY	11030	10000.00	.00	.00	3150.00	6850.00	69
006-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	106000.00	.00	8177.32	73595.88	32404.12	31
006-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
006-1000-220- - EMPLOYER SHARE FICA	11060	58000.00	.00	4929.94	44166.29	13833.71	24
006-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	3000.00	.00	-45.05	3572.65	-572.65	-19
006-1000-260- - WORKERS COMPENSATION	11080	13000.00	.00	.00	5639.51	7360.49	57
006-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
006-1000-300-210- H S PURCH INSTRUCT SERV	11100	2500.00	.00	.00	2103.71	396.29	16
006-1000-300-230- ELEM INSTRUCTIONAL SERV	11110	5000.00	.00	.00	.00	5000.00	100
006-1000-580- - STAFF TRAVEL	11120	53905.00	.00	12.87	109.40	53795.60	100
006-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	100
006-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	100
006-1000-610-210- H S TEACHING SUPPLIES	11150	6500.00	35.96	12.60	11764.78	-5300.74	-82
006-1000-610-230- K-8 TEACHING SUPPLIES	11160	12000.00	17.98	545.92	10005.05	1976.97	16
006-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
006-1000-644-210- H S TEXTBOOKS	11180	18000.00	.00	.00	.00	18000.00	100
006-1000-644-230- K-8 TEXTBOOKS	11190	32000.00	743.50	3059.35	3241.36	28015.14	88
006-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3343.35	6795.16	-6795.16	-100
006-1000-650-210- H S INSTR TECH SUPP	11210	15000.00	675.00	-92.69	8566.26	5758.74	38
006-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	26000.00	1176.00	241.71	14746.50	10077.50	39
006-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
006-1000-680-210- H S MISC INSTRUC SUPP	11240	17000.00	.00	2108.65	12844.03	4155.97	24
006-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	6000.00	.00	892.66	1571.20	4428.80	74
006-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
006-1000-730-210- H S INSTRUCT EQUIP	11270	15000.00	.00	.00	6980.62	8019.38	53
006-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	15000.00	3631.44	.00	4531.64	6836.92	46
006-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	0
006-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	1016.14	14308.74	5691.26	28
006-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	5000.00	.00	-483.86	3756.77	1243.23	25
006-2100-300- - HEALTH SERVICES	11320	.00	.00	500.00	2500.00	-2500.00	-100
006-2120-100- - GUIDANCE SALARIES	11330	25000.00	.00	1880.00	16328.10	8671.90	35
006-2120-210- - GUIDANCE FRINGE	11340	3750.00	.00	281.41	2532.69	1217.31	32
006-2120-290- - GUIDANCE KPERS	11342	.00	.00	261.80	3707.22	-3707.22	-100
006-2120-610- - GUIDANCE SUPPLIES	11350	30.00	.00	.00	68.25	-38.25	-128
006-2120-730- - GUIDANCE EQUIP	11355	.00	.00	.00	.00	.00	0
006-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
006-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
006-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	500.00	.00	.00	.00	500.00	100
006-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	700.00	.00	-15.00	-15.00	715.00	102
006-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
006-2200-650-210- H S LIBRARY INSTRUCT SOFTWARE	11410	400.00	140.00	297.70	297.70	-37.70	-9
006-2200-650-230- ELEM INSTRUCTIONAL SOFTWARE	11420	400.00	245.00	515.78	515.78	-360.78	-90
006-2200-680-210- H S LIBRARY SUPPLIES	11430	125.00	.00	.00	.00	125.00	100
006-2200-680-230- K-8 LIBRARY SUPPLIES	11440	125.00	.00	.00	.00	125.00	100

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-730- - LIBRARY EQUIPMENT	11450	.00	.00	.00	.00	.00	100
006-2300-110- - SUPERINTENDENTS SALARY	11460	48500.00	.00	3887.50	43063.83	5436.17	11
006-2300-120- - CLERKS SALARY	11470	102500.00	.00	3782.57	41833.77	60666.23	59
006-2300-210- - ADMINISTRATIVE FRINGE BENEFIT	11480	15000.00	.00	1407.04	12663.36	2336.64	16
006-2300-220- - EMPLOYER SOCIAL SECURITY -ADM	11490	11000.00	.00	507.35	5502.89	5497.11	50
006-2300-260- - ADM WORKERS COMPENSATION	11510	1000.00	.00	.00	651.90	348.10	35
006-2300-350- - ADM PROFESSIONAL SERVICES	11520	9500.00	.00	.00	5349.90	4150.10	44
006-2300-530- - ADM POSTAGE PHONE	11530	1900.00	.00	97.53	1147.10	752.90	40
006-2300-580- - ADM -STAFF TRAVEL	11540	200.00	.00	.00	.00	200.00	100
006-2300-590- - ADM/PURCHASED SERVICES	11550	1600.00	.00	237.83	1172.25	427.75	27
006-2300-600- - ADM/SUPPLIES	11560	1900.00	.00	10.17	1828.07	71.93	4
006-2300-730- - GEN ADM FURNITURE & EQUIP	11570	.00	.00	.00	.00	.00	0
006-2300-800- - ADM/OTHER	11580	9700.00	.00	810.00	11524.61	-1824.61	-19
006-2400-110- - PRINCIPALS SALARIES	11590	119000.00	.00	9725.25	100145.74	18854.26	16
006-2400-120- - SCHOOL SECRETARIAL SALARIES	11600	48500.00	.00	4346.74	36398.82	12101.18	25
006-2400-210- - SCHOOL ADMIN - FRINGE BENEFIT	11610	19500.00	.00	1372.16	12349.44	7150.56	37
006-2400-220- - EMPLOYER SOC SEC - SCHOOL ADM	11620	13000.00	.00	1042.50	10178.88	2821.12	22
006-2400-260- - SCHOOL ADM -WORK COMP	11630	1450.00	.00	.00	745.02	704.98	49
006-2400-530- - SCHOOL ADM POSTAGE/PHONE	11640	5300.00	.00	283.45	4306.73	993.27	19
006-2400-580- - SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	100
006-2400-590- - MISCELLANEOUS PURCHASED SERVIC	11660	350.00	.00	.00	450.00	-100.00	-29
006-2400-600- - SCHOOL ADMIN SUPPLIES	11670	1000.00	.00	269.32	2068.24	-1068.24	-107
006-2400-700- - SCHOOL ADM - PROPERTY	11680	1000.00	.00	129.00	687.29	312.71	31
006-2400-800- - SCHOOL ADM - OTHER EXPENDITURE	11690	300.00	.00	.00	.00	300.00	100
006-2600-120- - OPERATIONS AND MAINTENANCE SAL	11700	105000.00	.00	7806.16	107276.39	-2276.39	-2
006-2600-210- - MAINTENANCE - FRINGE	11710	24500.00	.00	2005.03	18045.27	6454.73	26
006-2600-211- - EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	100
006-2600-220- - MAINTENANCE FICA	11730	9000.00	.00	597.63	8018.38	981.62	11
006-2600-260- - MAINTENANCE - WORK COMP	11740	8000.00	.00	.00	3720.03	4279.97	54
006-2600-411- - WATER	11750	13500.00	.00	1155.50	11946.25	1553.75	12
006-2600-420- - CLEANING SERVICES	11760	8500.00	.00	670.95	8933.95	-433.95	-5
006-2600-460- - BUILDING REPAIRS	11770	150000.00	.00	.00	33868.20	116131.80	77
006-2600-490- - OTHER PROPERTY SERVICES	11780	52500.00	2974.25	530.00	34187.51	15338.24	29
006-2600-520- - PROPERTY INSURANCE	11790	37000.00	.00	.00	45434.00	-8434.00	-23
006-2600-590- - OTHER SERVICES	11800	1000.00	.00	.00	.00	1000.00	100
006-2600-610- - MAINTENANCE SUPPLIES	11810	16000.00	2369.74	1662.37	12363.51	1266.75	8
006-2600-615- - VEHICLE MAINTENANCE	11820	5000.00	.00	-708.76	3569.80	1430.20	29
006-2600-621- - HEAT	11830	850.00	.00	.00	142.83	707.17	83
006-2600-622- - ELECTRICITY	11840	50000.00	.00	2216.07	40828.71	9171.29	18
006-2600-626- - GASOLINE (NO BUS)	11850	10000.00	.00	130.25	2789.81	7210.19	72
006-2600-680- - MISC SUPPLIES	11860	.00	.00	.00	.00	.00	100
006-2600-700- - EQUIPMENT	11870	1000.00	.00	.00	395.98	604.02	60
006-2600-800- - MAINTENANCE - OTHER EXP	11880	1200.00	.00	.00	900.00	300.00	25
006-2720-120- - BUS DRIVERS SALARIES	11890	51500.00	.00	-7044.32	54904.73	-3404.73	-7
006-2720-210- - BUS DRIVER FRINGE	11900	25000.00	.00	-4189.27	18044.33	6955.67	28
006-2720-211- - KPERS	11910	.00	.00	.00	.00	.00	100
006-2720-220- - TRANSPORTATION SOCIAL SEC	11920	6000.00	.00	-621.45	4627.22	1372.78	23

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 006 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2720-260- - TRANSP WORKERS COMP	11930	7000.00	.00	-1125.09	4429.85	2570.15	37
006-2720-520- - TRANSPORTATION VEHICLE INS	11940	10000.00	.00	-2581.96	10166.04	-166.04	-2
006-2720-626- - BUS FUEL	11950	30000.00	.00	-677.68	28613.10	1386.90	5
006-2720-730- - SCHOOL BUSES	11960	100000.00	.00	.00	.00	100000.00	100
006-2720-800- - TRANSPORTATION OTHER	11970	2200.00	.00	-458.71	1734.10	465.90	21
006-2740-120- - BUS MAINT SALARY	11980	7500.00	.00	-1080.54	5936.12	1563.88	21
006-2740-210- - BUS MAINTENANCE FRINGE	11990	8000.00	.00	105.53	949.77	7050.23	88
006-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
006-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
006-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	25000.00	.00	-5748.68	9942.61	15057.39	60
006-2740-621- - BUS BARN HEAT	12030	1000.00	.00	67.02	1939.74	-939.74	-94
006-5200-937- - TRANSF GEN TO VIRTUAL EDUCAT	12047	10500.00	.00	750.00	6000.00	4500.00	43
006-5200-938- - TRANSF GEN TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	100
006-5200-940- - TRANSF GEN TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
006-5200-944- - TRANSF GEN TO FOOD SERVICE	12070	.00	.00	.00	.00	.00	0
006-5200-946- - TRANSF GEN TO PROF DEV/INSERV	12080	.00	.00	3000.00	3000.00	-3000.00	-100
006-5200-950- - TRANSF GEN TO SPEC EDUCATION	12090	415200.00	.00	54600.00	246832.00	168368.00	41
006-5200-954- - TRANSF GEN TO CTE VOC ED	12100	193787.00	.00	12000.00	175500.00	18287.00	9
006-5200-955- - TRANSF GEN TO PARENT AS TEACH	12110	14400.00	.00	.00	.00	14400.00	100
006-5200-956- - TRANSF GEN TO AT RISK K-12	12120	275737.00	.00	.00	297100.00	-21363.00	-8
006-5200-976- - TRANSF GEN TO AT RISK 4 YR	12140	49225.00	.00	8500.00	38100.00	11125.00	23
		2807234.00	12008.87	190651.35	1893052.02	902173.11	32

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPPL GEN CERTIFIED SALARIES	13000	662657.00	.00	.00	462657.00	200000.00	30
008-5200-936- - SUPP GEN TFR TO BILINGUAL	13003	.00	.00	518.00	518.00	-518.00	-100
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	77343.00	.00	.00	77343.00	.00	0
		740000.00	.00	518.00	540518.00	199482.00	27

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 011 4 YR AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK 4 YR CERT SAL	29500	21375.00	.00	1781.24	16031.16	5343.84	25
011-1000-120- - AT RISK 4 YR NONCERT SAL	29510	10500.00	.00	3360.16	10080.48	419.52	4
011-1000-200- - 4 YR AT RISK -EXP	99111	.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK 4 YR FRINGE BENE	29520	12450.00	.00	351.76	5979.92	6470.08	52
011-1000-220- - AT RISK 4 YR SOCIAL SEC	29530	2400.00	.00	395.40	1954.05	445.95	19
011-1000-610- - AT RISK 4 YR SUPPLIES	29540	2000.00	.00	169.03	1493.29	506.71	25
011-1000-730- - AT RISK 4 YR EQUIP	29550	500.00	.00	.00	.00	500.00	100

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 011 4 YR AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-2700-120- - AT RISK 4 YR BUS SAL	29560	.00	.00	.00	.00	.00	100
011-2700-800- - AT RISK 4 YR OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		49225.00	.00	6057.59	35538.90	13686.10	28

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 013 AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	125000.00	.00	12703.26	114329.34	10670.66	9
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	50000.00	.00	27569.01	64690.06	-14690.06	-29
013-1000-200- - AT RISK -EXP	99113	.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	38000.00	.00	3257.88	37763.16	236.84	1
013-1000-220- - AT RISK SOCIAL SECURITY	30530	14000.00	.00	3010.05	12968.21	1031.79	7
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	15000.00	2682.60	.00	2318.15	9999.25	67
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	100
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	10000.00	.00	.00	10.00	9990.00	100
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	20000.00	.00	30.00	11557.31	8442.69	42
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	30000.00	.00	2820.00	25505.00	4495.00	15
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	5000.00	.00	.00	.00	5000.00	100
013-2100-220- - AT RISK COUNSELOR FICA	30610	2000.00	.00	211.34	1911.62	88.38	4
013-2100-290- - AT RISK COUNSELOR KPERS	30612	20000.00	.00	393.20	5563.34	14436.66	72
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	35361.00	.00	.00	.00	35361.00	100
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		364361.00	2682.60	49994.74	276616.19	85062.21	23

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 014 BILINGUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-120- - BILINGUAL NONCERT SALARIES	31310	.00	.00	.00	.00	.00	0
014-1000-610- - BILINGUAL SUPPLIES	31340	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 015 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	10000.00	.00	750.00	6000.00	4000.00	40
015-1000-700- - VIRTUAL ED EQUIPMENT	31560	500.00	.00	.00	.00	500.00	100
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		10500.00	.00	750.00	6000.00	4500.00	43

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 016 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
016-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	100000.00	.00	.00	54667.07	45332.93	45
016-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	233771.00	121700.00	.00	.00	112071.00	48
016-2730-700- - VAN PURCHASE	15520	250000.00	.00	.00	.00	250000.00	100
016-4300- - - C/O ARCHITECTUAL FEES	15530	.00	.00	10.76	15709.03	-15709.03	-100
016-4500- - - NEW BUILDING ACQ/CONTRACT	15540	.00	.00	.00	.00	.00	100
016-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	.00	.00	100
016-4700- - - C/O REPAIRS AND REMODELING	15560	.00	.00	.00	1209.00	-1209.00	-100
016-4700-400- - OUTSIDE CONTRACTORS	15570	150000.00	.00	.00	.00	150000.00	100
016-4900- - - C/O OTHER	15580	5000.00	.00	.00	6485.81	-1485.81	-30
		738771.00	121700.00	10.76	78070.91	539000.09	73

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 018 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
018-1000-110- - DRIVER ED TEACHER SALARY	18500	4000.00	.00	.00	1750.00	2250.00	56
018-1000-220- - DRIVER ED SOCIAL SECURITY	18510	350.00	.00	.00	133.88	216.12	62
018-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	150.00	.00	.00	.00	150.00	100
018-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	.00	.00	.00	.00	.00	0
018-1000-844- - DRIVERS ED TEXTBOOKS	18530	.00	.00	.00	.00	.00	0
018-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
018-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
018-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	1000.00	.00	.00	.00	1000.00	100
018-2650-700- - DRIVERS ED VEH SUP & REP	18560	10460.00	.00	.00	.00	10460.00	100
		15960.00	.00	.00	1883.88	14076.12	88

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 024 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-3100-110- - FS CLERICAL SALARIES	21000	.00	.00	428.07	3852.63	-3852.63	-100
024-3100-120- - COOKS SALARIES	21010	62000.00	.00	6069.79	54495.88	7504.12	12
024-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	23000.00	.00	1407.04	12663.36	10336.64	45
024-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
024-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	5200.00	.00	482.05	4324.44	875.56	17
024-3100-260- - WORKERS COMP/FS	21050	3500.00	.00	.00	2225.60	1274.40	36
024-3100-630- - FOOD AND MILK SUPPLIES	21080	161498.00	.00	8505.12	85390.29	76107.71	47
024-3100-680- - FOOD SERV-NONFOOD SUPP	21060	5000.00	.00	127.54	3029.53	1970.47	39
024-3100-730- - FS EQUIPMENT & FURNITURE	21070	40000.00	.00	.00	4095.90	35904.10	90
024-3100-734- - FOOD SERV APPLIANCE/EQUIP-GRANT	21071	.00	.00	.00	.00	.00	100
		300198.00	.00	17019.61	170077.63	130120.37	43

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 026 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-2200-110- - PROF DEV SALARIES	22500	4765.00	.00	-500.00	6160.00	-1395.00	-29
026-2200-300- - PROF DEV PURCH SERV	22510	16000.00	7253.00	.00	3823.00	4924.00	31
026-2200-500- - PROF DEV OTH PURCH SERV	22520	.00	.00	1313.04	2269.26	-2269.26	-100
026-2200-680- - PROF DEV SUPPLIES	22540	350.00	.00	201.13	1588.92	-1238.92	-354
026-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
		21115.00	7253.00	1014.17	13841.18	20.82	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 028 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
028-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
028-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
028-1000-300- - PAT PURCH PROF SERV	32530	14400.00	.00	.00	.00	14400.00	100
028-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
028-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
028-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
028-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
		14400.00	.00	.00	.00	14400.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 030 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	191390.00	.00	19023.97	171215.73	20174.27	11
030-1000-565- - SPECIAL ED FLOW THROUGH	24510	292320.00	.00	.00	192232.00	100088.00	34
030-1000-590- - ESSER-CARES ACT SPEC ED	24515	18500.00	.00	.00	.00	18500.00	100
030-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	31000.00	.00	19150.99	19150.99	11849.01	38
030-2720-220- - SPEC ED TRANS FICA	24530	2372.00	.00	1459.54	1459.54	912.46	38
030-2720-290- - SPEC ED TRANS FRIN/OTHER BENEF	24540	2000.00	.00	8138.61	8138.61	-6138.61	-307
030-2720-519- - SP ED MILEAGE IN LIEU OF TRANS	24550	16000.00	.00	2263.25	4745.52	11254.48	70
030-2720-520- - SP ED TRANSPORTATION INS	24560	3500.00	.00	2581.96	2581.96	918.04	26
030-2720-626- - SP ED TRASPORTATION -FUEL	24570	8500.00	.00	7172.22	7172.22	1327.78	16
030-2720-680- - SP ED TRASPORTATION SUPPLIES	24580	9000.00	.00	4215.52	4215.52	4784.48	53
030-2720-730- - SPEC ED BUS	24590	7500.00	.00	2750.00	2750.00	4750.00	63
		582082.00	.00	66756.06	413662.09	168419.91	29

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-110- - CTE CERTIFIED SALARIES	28500	142000.00	.00	12301.91	110717.19	31282.81	22



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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 034 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
034-1000-210- - CTE FRINGE BENEFITS	28510	24000.00	.00	2110.56	18995.04	5004.96	21
034-1000-220- - CTE FICA	28520	11000.00	.00	889.04	8002.26	2997.74	27
034-1000-300- - CTE PURCHASED INSTRUCTION	28530	.00	.00	.00	150.00	-150.00	-100
034-1000-590- - CTE TRAVEL - OTHER	28535	4000.00	.00	4512.72	8480.49	-4480.49	-112
034-1000-610- - CTE SUPPLIES	28540	16000.00	2.08	1610.41	19291.79	-3293.87	-21
034-1000-730- - CTE EQUIPMENT	28550	5000.00	.00	.00	5835.37	-835.37	-17
034-1000-800-210- - CTE FEES	28560	.00	.00	.00	40.00	-40.00	-100
034-2200-300- - CTE PROF DEV FEES	28570	.00	.00	.00	290.00	-290.00	-100
034-2700-120- - CTE TRANSPORTATION SAL	28580	12500.00	.00	.00	.00	12500.00	100
034-2700-200- - CTE TRANSP EMP BENE	28590	2700.00	.00	.00	.00	2700.00	100
034-2700-626- - CTE MOTOR FUEL	28600	3300.00	.00	.00	.00	3300.00	100
034-2700-800- - CTE TRANSPORTATION OTHER	28610	3800.00	.00	.00	.00	3800.00	100
		224300.00	2.08	21424.64	171802.14	52495.78	23

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 035 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
035-1000-110- - FED FUNDS AND GRANTS SALARIES	37500	1000.00	.00	1000.00	1000.00	.00	0
035-1000-300- - GRANTS PURCHASED INSTRUCTION	37510	7500.00	.00	.00	3927.84	3572.16	48
035-1000-580- - GRANTS/FED FUND TRAVEL	37520	150.00	.00	.00	234.36	-84.36	-56
035-1000-610- - GRANTS TEACHING SUPPLIES	37530	3000.00	.00	129.47	2402.88	597.12	20
035-1000-650- - GRANTS/FED FUND TECH SUPPLIES	37535	20000.00	.00	.00	39776.28	-19776.28	-99
035-1000-680- - GRANTS/GIFTS MISC SUPPLIES	37537	3500.00	.00	.00	4481.00	-981.00	-28
035-1000-730- - GRANTS/FED FUNDS EQUIPMENT	37540	20000.00	250.00	.00	7233.67	12516.33	63
035-2600-460- - GRANT BUILDING IMPROVEMENTS	37550	.00	.00	.00	4438.00	-4438.00	-100
035-3100-730- - GRANTS FOOD EQUIPMENT	37560	25000.00	.00	.00	.00	25000.00	100
		80150.00	250.00	1129.47	63494.03	16405.97	20

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYEE BENEFITS CERT	51500	215328.00	.00	.00	168461.43	46866.57	22
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP	99151	.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL	51510	9500.00	.00	.00	7432.12	2067.88	22
051-2200-200- - KPERS EMP INSTRUCT SUPP	51530	3167.00	.00	.00	2477.38	689.62	22
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM	51540	18999.00	.00	.00	14864.24	4134.76	22
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM	51550	25332.00	.00	.00	19819.00	5513.00	22
051-2600-200- - KPERS EMPLOYEE BENE MAINT	51560	15833.00	.00	.00	12386.88	3446.12	22
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT	51570	15833.00	.00	.00	12386.88	3446.12	22
051-3000-200- - KPERS EMPLOYEE BENE FOOD	51580	12666.00	.00	.00	9909.49	2756.51	22
		316658.00	.00	.00	247737.42	68920.58	22

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 055 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
055-1000-600- - TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
055-1000-644-210- HS TEXTBOOKS	26510	.00	.00	.00	.00	.00	0
055-1000-644-230- K-8 TEXTBOOKS	26520	.00	10325.39	7533.90	9569.52	-19894.91	-100
		.00	10325.39	7533.90	9569.52	-19894.91	-100

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 057 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
057-1000-610- - STUDENT VO AG SUPPLIES	40100	.00	.00	.00	.00	.00	0
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 070 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
070-1000-110-000- TITLE 1 TEACHER SALARY	35500	46330.00	.00	4104.17	36937.53	9392.47	20
070-1000-210-000- TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
070-1000-220-000- SOC SEC TITLE I	35520	.00	.00	314.77	2831.49	-2831.49	-100
070-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	379.79	-379.79	-100
070-1000-590- - TITLE I PROF DEV	35540	.00	.00	.00	.00	.00	100
070-1000-610- - TITLE 1 SUPPLIES	35550	300.00	.00	.00	295.90	4.10	1
070-1000-730- - TITLE 1 INST EQUIPMENT	35560	.00	.00	.00	.00	.00	100
070-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
070-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
070-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
		46630.00	.00	4418.94	40444.71	6185.29	13

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 071 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
071-1000-110- - TITLE IIA CERT SAL	44100	5537.00	.00	.00	.00	5537.00	100
071-1000-210- - TITLE IIA CERT FRINGE	44110	1753.00	.00	.00	.00	1753.00	100
071-1000-220- - TITLE IIA CERT FICA	44120	827.00	.00	.00	.00	827.00	100
071-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
071-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
071-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
071-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
071-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
		8117.00	.00	.00	.00	8117.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 072 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
072-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
072-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
072-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 073 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
073-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	.00	.00	.00	0
073-1000-210- - TITLE IVA FRINGE	46110	6689.00	.00	703.52	6331.68	357.32	5
073-1000-220- - TITLE IVA FICA	46120	.00	.00	.00	.00	.00	0
073-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	5500.00	.00	.00	5000.00	500.00	9
073-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	100
073-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
073-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
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		12189.00	.00	703.52	11331.68	857.32	7

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 074 FED OTHER/ARPA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
074-2600-720- - BUILDING/PROPERTY IMPROVM-ARPA	51600	.00	.00	.00	.00	.00	0
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		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 080 SPARKS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
080-1000-110- - SPARKS CERT SAL	47010	.00	.00	.00	.00	.00	100
080-1000-120- - SPARKS OTHER INSTR SAL	47012	.00	.00	.00	.00	.00	100
080-1000-220- - SPARKS INSTR FICA	47022	.00	.00	.00	.00	.00	100
080-1000-610- - SPARKS TEACHING SUPPLIES	47100	.00	.00	.00	.00	.00	100
080-1000-650- - SPARKS COMPUTER SUPPLIES	47102	.00	.00	.00	.00	.00	100
080-1000-730- - SPARKS INSTRUCTIONAL EQUIP	47110	.00	.00	.00	.00	.00	100
080-1000-800- - SPARKS OTHER INSTR EXP	47115	.00	.00	.00	.00	.00	100
080-2100-120- - SPARKS NURSE SAL	47170	.00	.00	.00	.00	.00	100
080-2100-220- - SPARKS NURSE FICA	47172	.00	.00	.00	.00	.00	100
080-2100-610- - SPARKS HEALTH SUPPLIES	47118	.00	.00	.00	.00	.00	100
080-2300-730- - SPARKS ADM EQUIP	47123	.00	.00	.00	.00	.00	100
080-2400-600- - SPARKS SCH ADM SUPPLIES	47121	.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 080 SPARKS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
080-2400-700- - SPARKS SCH ADM EQUIP	47119	.00	.00	.00	.00	.00	100
080-2600-120- - SPARKS MAINT SAL	47130	.00	.00	.00	.00	.00	100
080-2600-220- - SPARKS MAINT FICA	47220	.00	.00	.00	.00	.00	100
080-2600-490- - SPARKS CONTRACTED MAINT	47125	.00	.00	.00	.00	.00	100
080-2600-610- - SPARKS MAINTENANCE SUPPLIES	47120	.00	.00	.00	.00	.00	100
080-2600-700- - SPARKS MAINT EQUIP	47122	.00	.00	.00	.00	.00	100
080-2720-120- - SPARKS TRANSP SAL	47160	.00	.00	.00	.00	.00	100
080-2720-220- - SPARKS TRANSP FICA	47162	.00	.00	.00	.00	.00	100
080-3100-120- - SPARKS COOK SAL	47150	.00	.00	.00	.00	.00	100
080-3100-220- - SPARKS COOK FICA	47152	.00	.00	.00	.00	.00	100
080-3100-680- - SPARKS NON FOOD SUPPLIES	47155	.00	.00	.00	.00	.00	100
080-3150-630- - SPARKS FOOD SUPPLIES	47154	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 081 ESSER 1/CARES

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
081-1000-110- - COVID 19/ESSER 1	48100	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 082 ESSER 2

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
082-1000-110- - ESSER 2 INSTRUCT SAL	49500	.00	.00	.00	.00	.00	0
082-1000-120- - ESSER 2 OTHER INSTR SAL	49600	.00	.00	.00	.00	.00	0
082-1000-210- - ESSER 2 FRINGE	49650	.00	.00	.00	.00	.00	0
082-1000-220- - ESSER 2 INSTR FICA	49700	.00	.00	.00	.00	.00	0
082-1000-290- - ESSER 2 KPERS	49710	.00	.00	.00	.00	.00	0
082-1000-590- - ESSER 2 TRANS TO COOP	49715	.00	.00	.00	.00	.00	100
082-1000-610-210- ESSER 2 INSTR SUPP HS	49740	.00	.00	.00	.00	.00	100
082-1000-610-230- ESSER 2 INSTR SUPP - ELEM	49741	.00	.00	.00	.00	.00	0
082-1000-650-210- ESSER 2 INSTR TECH SUPP HS	49750	.00	.00	.00	.00	.00	0
082-1000-650-230- ESSER 2 INSTR TECH SUPP ELEM	49751	.00	.00	.00	.00	.00	0
082-1000-730-210- ESSER 2 INSTRUCT EQUIP	49754	.00	.00	.00	.00	.00	0
082-1000-730-230- ESSER 2 INSTRUCT EQUIP	49755	.00	.00	.00	.00	.00	100
082-2100-610-210- ESSER 2 HEALTH SUPP - HS	49770	.00	.00	.00	.00	.00	0
082-2100-610-230- ESSER 2 HEALTH SUPP - ELEM	49771	.00	.00	.00	.00	.00	0
082-2300-110- - ESSER 2 ADM CERT SAL	49780	.00	.00	.00	.00	.00	0
082-2300-120- - ESSER 2 ADM NON-CERT SAL	49782	.00	.00	.00	.00	.00	0
082-2300-220- - ESSER 2 ADM FICA	49784	.00	.00	.00	.00	.00	0
082-2400-110- - ESSER 2 SCHOOL ADM CERT SAL	49786	.00	.00	.00	.00	.00	0

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USD479 CREST

LEDGER DATES 050123 - 053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 082 ESSER 2

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
082-2400-120- - ESSER 2 SCHOOL ADM NON-CERT SA	49787	.00	.00	.00	.00	.00	0
082-2400-220- - ESSER 2 SCHOOL ADM FICA	49788	.00	.00	.00	.00	.00	0
082-2600-120- - ESSER 2 MAINT SAL	49790	.00	.00	.00	.00	.00	0
082-2600-220- - ESSER 2 MAINT FICA	49791	.00	.00	.00	.00	.00	0
082-2600-460- - ESSER 2 BUILDING IMPROVEMENTS	49800	.00	.00	.00	.00	.00	100
082-2710-120- - ESSER 2 BUS SALARIES	49900	.00	.00	.00	.00	.00	0
082-2710-220- - ESSER 2 BUS FICA	49920	.00	.00	.00	.00	.00	0
082-3100-120- - ESSER 2 FOOD SALARIES	49940	.00	.00	.00	.00	.00	0
082-3100-220- - ESSER 2 FOOD FICA	49944	.00	.00	.00	.00	.00	0
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 083 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
083-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	64901.00	.00	3763.33	35797.22	29103.78	45
083-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	44674.00	.00	2820.47	24453.85	20220.15	45
083-1000-210- - ESSER 3 FRINGE	50130	24826.00	.00	2110.56	18995.04	5830.96	23
083-1000-220- - ESSER 3 INSTR FICA	50150	11242.00	.00	494.40	4525.24	6716.76	60
083-1000-290- - ESSER 3 KPERS	50160	7834.00	.00	469.77	6648.85	1185.15	15
083-1000-610-210- ESSER 3 HS INSTR SUPP	50201	.00	.00	.00	.00	.00	100
083-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	100
083-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	3000.00	.00	.00	.00	3000.00	100
083-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	4200.00	.00	.00	.00	4200.00	100
083-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	2500.00	.00	.00	.00	2500.00	100
083-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	4500.00	.00	.00	.00	4500.00	100
083-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	2700.00	.00	.00	.00	2700.00	100
083-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	4800.00	.00	.00	.00	4800.00	100
083-2600-120- - ESSER 3 MAINT SAL	50270	9000.00	.00	631.42	5320.88	3679.12	41
083-2600-220- - ESSER 3 MAINT FICA	50271	750.00	.00	47.93	404.06	345.94	46
083-2600-700- - PROPERTY EQUIP/FURNISHINGS	50278	85557.00	.00	.00	.00	85557.00	100
083-2710-120- - ESSER 3 BUS SALARIES	50280	4750.00	.00	.00	432.00	4318.00	91
083-2710-220- - ESSER 3 BUS FICA	50290	350.00	.00	.00	33.05	316.95	91
		275584.00	.00	10337.88	96610.19	178973.81	65

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

REPORT PREPARED ON 053123 BUDGET YEAR 23 FOR FUND 090 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
090-0000-000- - REIMBURSEMENTS -EXP	43500	.00	.00	1819.66	42480.66	-42480.66	-100
		.00	.00	1819.66	42480.66	-42480.66	-100

NOTE: CURRENT ACTIVITY ONLY FOR 050123-053123

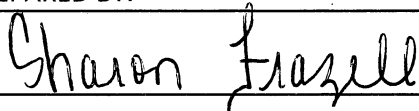
## CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2023 May

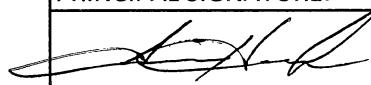
## Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	8104.86	0.00	0.00	8104.86
BASEBALL	459.21	0.00	0.00	459.21
BASKETBALL - BOYS	708.23	0.00	0.00	708.23
BASKETBALL - GIRLS	662.41	0.00	0.00	662.41
BOOK RENTAL	0.00	100.00	100.00	0.00
CHEERLEADERS HS	737.55	0.00	0.00	737.55
CHEERLEADERS MS	670.92	0.00	0.00	670.92
CREATIONS	2211.01	108.00	636.54	1682.47
CLASS OF 2023	1436.24	0.00	1436.24	0.00
CLASS OF 2024	3478.90	250.00	283.20	3445.70
CLASS OF 2025	1479.04	0.00	0.00	1479.04
CLASS OF 2026	100.00	0.00	0.00	100.00
CROSS COUNTRY	58.25	500.00	0.00	558.25
DANCE HS	605.68	0.00	0.00	605.68
DRAMA HS	962.67	0.00	0.00	962.67
FBLA	1615.47	1971.68	179.65	3407.50
FCA	607.11	0.00	0.00	607.11
FCCLA	3157.09	250.00	659.72	2747.37
FFA	13765.20	531.00	2336.21	11959.99
FOOTBALL	557.70	0.00	0.00	557.70
GATE	0.00	0.00	0.00	0.00
JR CONCESSIONS	10597.31	0.00	0.00	10597.31
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	1585.35	1585.35	0.00
NHS	8.12	0.00	0.00	8.12
PETTY	1250.00	930.00	1899.30	280.70
REVOLVING	0.00	22.00	22.00	0.00
REVOLVING BOARD	0.00	576.06	576.06	0.00
SOFTBALL	42.05	0.00	0.00	42.05
STUCO HS	787.21	0.00	0.00	787.21
STUCO MS	57.96	0.00	0.00	57.96
TRACK	861.83	575.00	0.00	1436.83
VO AG	0.00	1227.03	1227.03	0.00
VOLLEYBALL	228.02	0.00	0.00	228.02
YEARBOOK	1428.93	126.40	6.40	1548.93
CTE	2171.68	0.00	1971.68	200.00
<b>TOTALS</b>	59675.69	8752.52	12919.38	55508.83

PREPARED BY:



PRINCIPAL SIGNATURE:




School Crest Schools Activity Funds

Balance on Bank Statement	\$ 59630.00
ADD	
Deposits not shown on statement	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total	\$ 59630.00
SUBTRACT	
Checks Outstanding	\$ 4121.17
BALANCE	\$ 55508.83

This balance should agree with form  
101 balance

101 balance

Sharon Brazell 

Prepared by Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

# Accreditation Summary

**Date:** 04/17/2023

**System:** D0479 Crest (0000)

**City:** Colony

**Superintendent:** Shane Walter

**OVT Chair:** Ted Hessong

## Executive Summary/AFI

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1. Compliance areas are **assuredly** addressed.

### ARC Comment

The system fulfilled official applicable requirements and deadlines and/or timelines or, actively worked with State BOE to achieve compliance.

2. Foundational areas are **assuredly** addressed.

### ARC Comment

All Foundational Structures are evident in the system and there is evidence that the work is moving in a positive direction. Work is part of the school culture, and efforts are being made to maintain, embed, and improve quality.

3. Evidence is **generally** documented that **Goal 1 (N/A)** activities and strategies were identified, implemented and produced reasonable results.

### ARC Comment

To Increase in district climate and perception of the district through increased communication, leadership empowerment within the staff, the formation of a five-year strategic plan, crisis training, and investment in safety and security measures to keep students and staff safe.

Major safety and security initiatives have been enacted to improve the safety district-wide measured by (ALICE training for all staff, rekeying every interior and exterior door/door knob installation, labeling every interior/exterior door, controlled entry and access technology, installation of 18 security cameras, and CPR and First Aid training for all staff and two HS classes bi-annually.

Improve safety/security throughout the district for students, staff, and all stakeholders, as evidenced by additional security resources and improved data on the KCTC survey.

The best piece of data to illustrate improved climate, perception, and growth of district culture is our enrollment numbers. Enrollment has grown from 213 to 245 district-wide within this KESA cycle during the era of declining enrollment in Kansas and nationwide due to COVID-19.

The recommendation for the next cycle would be to establish goals that are SMART goal format with evidence to show growth over the cycle.

4. Evidence is **generally** documented that **Goal 2 (N/A)** activities and strategies were identified, implemented and produced reasonable results.

### ARC Comment



Positively impact student/staff relationships and engagement by increasing the connection between our students, staff, and community to the school.

The KCTC Climate report illustrates the deep connection students have with staff. PD has centered around attacking the depression data witnessed county-wide within USD 479 schools, as witnessed by seminar planning / ANW COOP training for depression/warning signs in August 2021 and October 2021.

The district has enacted a summer food service program and served 100 students on average for the last three summers. The district has also partnered with local farmers to provide locally raised beef "farm to table" wellness initiatives in the district (2022).

Student participation and engagement in school activities (particularly leadership and extracurricular opportunities) have increased, as illustrated in participation data. Student CTSO groups (FFA, FCCLA, FBLA, and FCA) created social media pages to keep students engaged and informed of student opportunities.

Communication has improved via mail, school messaging platforms, the creation of a school-operated Facebook page, and a district smartphone app to broadcast news of all things Crest to all community stakeholders.

The recommendation for the next cycle would be to establish goals that are SMART goal format with evidence to show growth over the cycle.

5. Evidence is **assuredly** documented that policies, procedures, and regulations guiding the system for the purpose of long term sustainability have been created and or updated.

#### **ARC Comment**

In the process of this KESA Cycle, the importance of transparency amongst their staff in regard to goals and progress toward goals became of extreme importance. Once everyone understood what the district was trying to accomplish and why, buy-in became easier to obtain and retain.

This process has caused their staff to continually adjust and adapt to meet the needs that came about as part of discussions and evaluation of the improvements. As evidenced by professional development opportunities for collaboration to retool the seminar, IPS, while attaching curriculum needs at the elementary level / middle school level.

Progress towards their goals is frequently communicated with their local board. Support from their local school board has allowed them to reach their goals.

The district allocated the following resources in regard to staffing, facilities, and technology:

The addition of a full-time technology position, a part-time school resource officer, two classroom learning loss aides, one full-time certified teacher, and reassigned positions to include one middle school full-time ELA teacher.

Technology, iPads, Chromebooks, Chrome boxes, and mobile hot spots were allocated building-wide as technology upgrades.

In order to retain quality staff, the district allocated a one-time retention stipend as well as longevity pay incorporated into the negotiated agreement.

Facility improvements include four remodeled bathrooms, district-wide flooring, ADA / sidewalk improvements, bleachers, comprehensive ag shop renovation, greenhouse improvements, and new magnetic whiteboards for every classroom.

6. The evidence submitted to the Accreditation Review Council indicates the system does **assuredly** demonstrate significant gains in meeting the expectations of the Kansas

## Vision for Education and State Board Outcomes.

### ARC Comment

Data for all State Board Outcomes are at or above expectations or showing a positive incline. The system understands and can explain its data results. The system demonstrated evidence, and data reflecting all five (5) State Board outcomes and plan to improve or sustain growth.

### Board Outcomes

#### Social-Emotional Growth

Depression and Mental Health Target - 20 clients (Therapy and Class Management). The school district profile illustrates there is a need to create more community outreach in the area of mental health due to county depression numbers. Local demographic data shows high depression numbers for all age groups. At-risk households provide at-risk student populations.

#### Kindergarten Readiness

Lack of daycare locally. Lack of community resources to promote Kindergarten Readiness in the Community. Continue to increase availability, resources, and learning opportunities for birth to 5. The district has a teacher on-site that works with Greenbush to plan opportunities in the school, in daycare's, and in the home.

Recommendation, this area needs to be an area of focus with outcomes.

#### Individual Plans of Study

The district has established IPS for all students. All teachers have implemented the use of Xello during seminar time-- all students 6-12 grade. All staff attended training over IPS and XELLO. The district created a seminar class that connects teachers in a mentor group with students for four years. Within this class, the students work on social/emotional skills, IPS, community service, and team building.

### High School Graduation Rate

USD 479 had to identify process flaws locally through reporting. They identified the need for KIDS system training and the need to implement safeguards to avoid making mistakes on state reports (SGSR). They identified policy needs to protect the district from foreign exchange exit procedures, out-of-district acceptance procedures, and home-school exit procedures. In short, during this five-year cycle, their dropout data is skewed because foreign exchange students exited improperly and were not identified, not allowing full-year early graduation, and accepting out-of-district students NOT on track to graduate with their cohort group. In the 5 year cycle of KESA, they have identified three dropouts historically that would not fit the previously mentioned criteria. They were informed that two of the three foreign exchange students would be removed from the cohort. However, they were not when accountability reports were released.

### Postsecondary Success

USD 479 data shows -the 5-year Effectiveness average is higher than the predicted rate  
-60% of students met the effectiveness metric  
-Yearly percentages vary widely based upon very low-class sizes; 1 or 2 students make a big difference in percentages  
-Consider any years that seem low; would it make a difference to give the number of students who did or did not achieve that measure that year  
They earned a silver star in this area.

7. System stakeholders relevant to each part of the KESA process were **assuredly** involved during the accreditation cycle.

### ARC Comment

The district regularly received feedback from stakeholders to assist in the KESA process. They spent extensive time with their needs assessment with staff to establish goals and a direction at the beginning of the cycle. The superintendent regularly updated the board of education on the progress and reports from the OVT.

8. System leadership was **assuredly** responsive to the Outside Visitation Team throughout the accreditation cycle.

### ARC Comment

The district has always been receptive to feedback, questions, and suggestions during OVT visits. The OVT and the DLT learned from each other during this process which has been valuable for both groups. The Superintendent and the DLT are to be commended for their leadership and communication with stakeholders, school board members, and the OVT.

9. The system has **assuredly** followed the KESA process with an expected level of fidelity.

### ARC Comment

The systems DLT was effective in their leadership with district staff and stakeholders, as well as with the OVT. The DLT followed the guidance of KSDE to implement the KESA process. The district utilized outside resources such as Greenbush to provide KESA support. The DLT consistently met deadlines and took the KESA process seriously in managing academic and social/emotional growth.

## **ARC Recommendation**

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The Accreditation Review Council recommended a status of **Accredited** for this system based on the following justification.

### **Justification**

The district has maintained steady growth to strive for improvement to meet Goal 1 and Goal 2 along with maintaining or addressing district academic success, postsecondary success, postsecondary effectiveness, ACT working to improve performance while using district funds wisely and maintaining a strategic plan with student outcomes.

### **Strengths**

At the beginning of the cycle, USD 479 did extensive work with their needs assessment to identify focus areas for KESA. During the cycle, that focus has changed due to a global pandemic, changes within the KESA process, and growth locally through the KESA process. The DLT adapted to these changes to meet the needs of the district and their students.

Based on the information and data shared during the KESA cycle,

USD 479 is committed to student improvement, their focus on the KSBOE Outcomes, and the data used to do what is best for their district.

### **Challenges**

USD 479 established an MTSS process with the use of local assessments (iReady, STAR360, and Lexia) to provide relevant data and to provide individual academic support for students. While their state assessment scores are below the state average, the district is making a concerted effort to address not only State Assessments but ACT and WorkKeys as well.

Also, during the cycle, the district has had a major focus on Social/Emotional Learning for their students. Due to a student tragedy at the beginning of the KESA cycle, the district recognized the need to put social and emotional support in place for their students. The district created a relationship with SEK Mental Health to help provide support for students and staff, which is still effective at the end of the cycle.

Working with the school board, the district provided the financial resources to add additional key staff members, provide updated technology and make improvements in the safety and security of the district's facilities.

USD 479 did receive silver in the Postsecondary Success.

The need for SMART goals to be implemented in the next cycle focusing on student achievement along with the concern for absenteeism is recommended.

Other recommendations:

- Continue to focus on Social and Emotional Learning in the district to support students and staff.
- Continue to provide MTSS supports for students using established assessment measures to improve learning for individual students.
- Continue to establish a formalized IPS process to best meet the needs of individual students.
- Provide a plan moving forward to address Chronic Absenteeism

**UNOFFICIAL MINUTES**  
**ANW Special Education Interlocal #603**  
**Humboldt, Kansas**  
**May 10, 2023**

The regular monthly meeting of the Board of Directors of ANW Special Education Interlocal #603 was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Doug Dunlap #257, Cassie Cleaver #413, Tony Works #258, Laura Schmidt #479 (via zoom), Luke Rogers #366, Rita Drybread #387, Jim Armstrong #256 and Dawn Wilson #101.

Administration present: Director Korenne Wolken, Sheila Coronado, Lynette Brungardt, Jordan Hevel, Samantha Reinecke (via zoom), Amy Welch and Emily Williams. Others present: Amber Wheeler, Susan Harris, Julia Defebaugh, Whitney Ikehorn and Board Clerk Kristi Houston.

Motion was made by Doug Dunlap seconded by Rita Drybread to approve the agenda. Motion carried 8 - 0.

Motion was made by Luke Rogers, seconded by Jim Armstrong to approve the consent agenda. Motion carried 8 - 0.

Association Report given by Susan Harris: Attended the KNEA Rep Assembly in Topeka; Native American heritage education; Election of officers; Four teachers received gift cards for teacher appreciation week as well as retired teachers; Leadership conference in June.

Public open forum – none.

Correspondence to the Board - none.

Board members report – none.

CENTRAL OFFICE REPORTS - Director Korenne Wolken discussed:

- Retirees received customized gifts. Twelve retirees honored with a combined 243 years of service to ANW.
- We are getting good applicants for vacancies. Some are on the Alternate Licensure plan.
- Year end Teacher Check-Out is starting this week and will be 12 days overall with all Licensed staff coming to Central Office.
- Attended the State Board of Education meeting in Topeka today. Discussed Substitute License exemptions and ESI regulation changes.
- Sheila Coronado discussed Indicator 13, Transition to post-secondary education. Additional training will be done with staff in the Fall.
- Amanda Brant, current para for ANW, will be assuming the role of Transportation Director starting this summer.
- H.O.P.E. Day School in Iola has been vandalized several times. Due to the extensive clean-up needed and meeting the required 1,116 student hours, we have closed H.O.P.E. for the remainder of the year.

ADMINISTRATOR REPORTS – Julia Defebaugh spoke about ESY (Extended School Year) program this summer.

UNFINISHED BUSINESS – none.

**NEW BUSINESS**

- i. Administrative Contracts: Motion was made by Dawn Wilson, seconded by Jim Armstrong to enter Executive Session from 6:39 p.m. to 6:44 p.m. for the purpose of discussing an employee's contract pursuant to non-elected personnel exception under KOMA with the Board of Education and Korenne Wolken present. Motion carried 8 - 0. Executive Session ended at 6:44 p.m. Motion was made by Luke Rogers, seconded by Doug Dunlap to renew Amy Welch's contract with salary pending negotiations. Motion carried 8 - 0.
- ii. Appoint Deputy Board Clerk: Motion was made by Luke Rogers, seconded by Doug Dunlap to appoint Tessa Morris as Deputy Board Clerk. Motion carried 8 - 0.
- iii. Greenbush Contracts: Our yearly contracts with Greenbush for Low Incidence and Audiology Services are approximately \$172,000. Last year we had minimal use of these services. Korenne has a meeting with Greenbush to see what our options are with lowering the cost. This will be voted on at next month's meeting.

- iv. Budget: The Board was given two versions of a draft budget for next year. The Kansas legislature is increasing Categorical Aid by around \$100 per licensed staff but the governor has not signed the bill yet. The other revenue sources and anticipated expenses were reviewed.

#### PERSONNEL

Motion was made by Dawn Wilson, seconded by Doug Dunlap to enter Executive Session from 7:06 p.m. to 7:26 p.m. for the purpose of discussing individuals' job performance in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education, Korenne Wolken and Sheila Coronado present. Motion carried 8 - 0. Sheila Coronado exited Executive Session at 7:13 p.m. Executive Session ended at 7:26 p.m.

- Motion was made by Dawn Wilson, seconded by Doug Dunlap to extend Executive Session from 7:26 p.m. to 7:31 p.m. with the Board of Education and Director Korenne Wolken present. Motion carried 8 - 0. Executive Session ended at 7:31 p.m.

Motion was made by Jim Armstrong, seconded by Cassie Cleaver to approve the Licensed and Classified Personnel reports as presented. Motion carried 8 - 0.

Motion was made by Cassie Cleaver, seconded by Jim Armstrong to adjourn the meeting. Motion carried 8 - 0. Meeting adjourned at 7:33 p.m.

\_\_\_\_\_  
Dawn Wilson, ANW Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kristi Houston, ANW Board Clerk

\_\_\_\_\_  
Date