

AGENDA
CREST UNIFIED SCHOOL DISTRICT #479

Regular Board Meeting, Monday, April 11th, 2022, 7:00 p.m. at the Crest Board Office,
Colony, Kansas

A. Call To Order

B. Additions to Agenda

- 1.
- 2.
- 3.

C. Consent Agenda

1. Approval of Minutes of March 21st, 2022
2. Approval of Bills
3. Enrollment Report
4. Budget Status Ledger Report

D. Information Items

1. ANW Special Education Minutes
2. Superintendent/Principal Report

E. Items of Business

1. Korenne Wolken, Director of ANW Education Co-op
2. Summer School
3. Snow Days/Make Up Days
4. KASB
5. Bus Purchase
6. Building Improvements
7. Surplus Property
8. Resignations
9. Negotiations – Executive Session
10. Personnel – Executive Session

F. Adjournment - Next meeting Monday, May 9th, 2022 7:00 p.m.

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PURCHASE ORDER NO	SACCT PAID	DATE CANCEL	DATE	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE	DESCRIPTION
001574-01	00520	031622		R 35183	0150 AMERICAN HERITAGE	.00	62.13 VF C		CANCER - AMERICAN
Vendor Total						.00	62.13		
001568-01	00514	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	71.10 VF C		VISION (PLAN 125)
001569-01	00515	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	241.80 VF C		SALARY PROTECTION
001570-01	00516	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	53.18 VF C		LIFE INSURANCE
001572-01	00518	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	555.00 VF C		PREPAID MEDICAL
001573-01	00519	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	77.14 VF C		CANCER
001575-01	00521	031622		R 35184	0154 BAYBRIDGE ADMINISTRATORS	.00	9.40 VF C		ACCIDENT INS
Vendor Total						.00	1007.62		
001567-01	00513	031622		R 35185	0159 BAYBRIDGE ADMINISTRATORS	.00	4365.00 VF C		TSA SEC BENEFIT
Vendor Total						.00	4365.00		
001565-01	00511	031622		R 35186	0153 BLUE CROSS BLUE SHIELD	.00	27207.59 VF C		BCBS INS (PLAN 1)
001566-01	00512	031622		R 35186	0153 BLUE CROSS BLUE SHIELD	.00	1299.25 VF C		BCBS DENTAL (PLAN
Vendor Total						.00	28506.84		
001571-01	00517	031622		R 35187	0152 CREST EDUCATION ASSOCIAT	.00	367.50 VF C		ASSOCIATION DUES
Vendor Total						.00	367.50		
001559-01	00501	031622		R 35188	0193 INTERNAL REVENUE SERVICE	.00	7763.09 VF C		FEDERAL WITHHOLD
001561-01	00503	031622		R 35188	0193 INTERNAL REVENUE SERVICE	.00	11173.79 VF C		SOCIAL SECURITY (
001562-01	00504	031622		R 35188	0193 INTERNAL REVENUE SERVICE	.00	11173.79 VF C		SOCIAL SECURITY (
Vendor Total						.00	30110.67		
001560-01	00502	031622		R 35189	0151 KANSAS DEPT OF REVENUE	.00	4270.72 VF C		STATE WITHHOLDING
Vendor Total						.00	4270.72		
001563-01	00505	031622		R 35190	0157 KPERS	.00	9495.80 VF C		KPERS DEDUCTION
001564-01	00508	031622		R 35190	0157 KPERS	.00	546.89 VF C		KPERS RETIREES W.
Vendor Total						.00	10042.69		
001577-01	11840	032222		R 35191	0279 EVERGY	.00	1918.77 VF C 030722		ELECTRIC
001578-01	11840	032222		R 35191	0279 EVERGY	.00	421.76 VF C 030722		ELECTRIC
001579-01	11840	032222		R 35191	0279 EVERGY	.00	159.73 VF C 030722		ELECTRIC
001589-01	11840	032222		R 35191	0279 EVERGY	.00	94.43 VF C 031422		ELECTRIC
Vendor Total						.00	2594.69		

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001588-01	11300	032222		0 35192	0058 ICC MUSIC DEPT.	.00	12.00 VF C	CREST	REGIONAL MUSIC FE
Vendor Total						.00	12.00		
001576-01	11070	032222		R 35193	0270 KANSAS EMPLOYMENT SECURI	.00	1564.87 VF C	Q1/2022 #135788	QTR 1 UNEMPLOYMEN
Vendor Total						.00	1564.87		
001580-01	12030	032222		R 35194	2546 KANSAS GAS SERVICE	.00	242.68 VF C	030722	BUS BARN HEAT
Vendor Total						.00	242.68		
001590-01	11800	032222		R 35195	0056 MCCLURE ENGINEERING CO.	.00	827.72 VF C	138146	FACILITY PLAN-ARF
Vendor Total						.00	827.72		
001582-01	11850	032222		R 35196	0290 MFA OIL COMPANY	.00	149.39 VF C	022822 #876921	FUEL- VAN, PICKUP
001583-01	11950	032222		R 35196	0290 MFA OIL COMPANY	.00	2891.58 VF C	022822 #876922	BUS FUEL
Vendor Total						.00	3040.97		
001585-01	28540	032222		R 35197	1734 PYRAMID FOODS	.00	89.61 VF C	5363	AG SUPPLIES-DAIRY
Vendor Total						.00	89.61		
001587-01	11970	032222		R 35198	0485 ST LUKES HOSPITAL	.00	158.00 VF C	7000035219	BUS DRIVER PHYSIC
Vendor Total						.00	158.00		
001581-01	11530	032222		R 35199	2877 TOUCHTONE COMMUNICATIONS	.00	5.73 VF C	1547345	ADMIN LONG DISTAN
001581-02	11640	032222		R 35199	2877 TOUCHTONE COMMUNICATIONS	.00	325.09 VF C	1547345	SCHOOL ADMIN LONG
001581-03	43500	032222		R 35199	2877 TOUCHTONE COMMUNICATIONS	.00	11.86 VF C	1547345	REIMB LONG DISTAN
Vendor Total						.00	342.68		
014506-01	30550	032222		R 35200	1448 CARDMEMBER SERVICE	99.99	99.99 PF C	031022 # X0152	AT-RISK HS TEACH
014514-01	11580	032222		R 35200	1448 CARDMEMBER SERVICE	12.99	12.99 PF C	031022 # X0152	AMAZON PRIME FEE
014514-02	11210	032222		R 35200	1448 CARDMEMBER SERVICE	14.75	14.75 PF C	031022 # X0152	HS TECH SUPPLIES-
014514-03	11210	032222		R 35200	1448 CARDMEMBER SERVICE	7.99	7.99 PF C	031022 # X0152	HS TECH SUPPLIES-
014514-04	11220	032222		R 35200	1448 CARDMEMBER SERVICE	7.99	7.99 PF C	031022 # X0152	K-8 TECH SUPPLIES
014514-05	11160	032222		R 35200	1448 CARDMEMBER SERVICE	40.99	40.99 PF C	031022 # X0152	MS TEACHING SUPPL
014514-06	11160	032222		R 35200	1448 CARDMEMBER SERVICE	34.37	34.37 PF C	031022 # X0152	MS TEACHING SUPPL
014514-07	11240	032222		R 35200	1448 CARDMEMBER SERVICE	201.47	201.47 PF C	031022 # X0152	BASEBALL SUPPLIES
014514-08	11150	032222		R 35200	1448 CARDMEMBER SERVICE	54.43	54.43 PF C	031022 # X0152	HS TEACHING SUPPL
014514-09	11300	032222		R 35200	1448 CARDMEMBER SERVICE	46.26	46.26 PF C	031022 # X0152	PARENT TEACH SUPP
014514-10	11310	032222		R 35200	1448 CARDMEMBER SERVICE	86.74	86.74 PF C	031022 # X0152	PARENT TEACH SUPP
014514-11	28540	032222		R 35200	1448 CARDMEMBER SERVICE	234.00	234.00 PF C	031022 # X0152	FFA 3YR WEBSITE V

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014514-12	11300	032222		R 35200	1448 CARDMEMBER SERVICE	53.90	53.90 PF C	031022 # X0152	NHS CONF MEALS
014514-13	11810	032222		R 35200	1448 CARDMEMBER SERVICE	161.64	161.64 PF C	031022 # X0152	MAINT SUPPLIES-EL
Vendor Total						1057.51	1057.51		
014462-01	11810	032222		R 35201	1458 GRAINGER, INC.	213.84	213.84 PF C	9231256570	PADLOCKS- MAINT :
Vendor Total						213.84	213.84		
001592-01	12020	032422		R 35202	1044 CAPITAL ONE	.00	25.85 VF C	031922 A#612174	BUS SUPPLIES -DE-
001592-02	11810	032422		R 35202	1044 CAPITAL ONE	.00	27.08 VF C	031922 A#612174	MAINT SUPPLIES
001592-03	28540	032422		R 35202	1044 CAPITAL ONE	.00	50.10 VF C	031922 A#612174	CTE/FOOD SCIENCE
001592-04	28540	032422		R 35202	1044 CAPITAL ONE	.00	72.68 VF C	031922 A#612174	CTE/FOOD SCIENCE
Vendor Total						.00	175.71		
001591-01	11300	032422		R 35203	0061 THE COLLEGE BOARD	.00	51.00 VF C	EA95713341	PSAT FEES CUST#2:
Vendor Total						.00	51.00		
001594-01	24510	032422		O 35204	0212 ANW SPECIAL ED COOP	.00	33042.00 VF C	031622	STATE AID FLOW-TI
Vendor Total						.00	33042.00		
001595-01	11300	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	79.06 VF C	032922	HS BASKETBALL REF
001595-02	11300	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	100.00 VF C	032922	PARENT-TEACH CONF
001595-03	11310	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	188.00 VF C	032922	PARENT-TEACH CONF
001595-04	11300	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	250.00 VF C	032922	HS ATHLETIC BANQU
001595-05	11300	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	240.00 VF C	032922	SOFTBALL OFFICIAL
001595-06	11300	033022		O 35205	0229 CREST K-12 SCHOOL - ACTI	.00	100.00 VF C	032922	HS TRACK FEE UNIC
Vendor Total						.00	957.06		
Journal Total						1271.35	123103.51		

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014520-01	11810	041122		0 35206	2285 ENVISION INDUSTRIES	641.60	641.60	PF C ENV-SOIV0110875	MAINT SUPPLY-TRASH
Vendor Total						641.60	641.60		
014505-01	11810	041122		0 35207	0269 HENRY KRAFT	77.99	77.99	PF C 417723	MAINT SUPPLIES
Vendor Total						77.99	77.99		
014490-01	11250	041122		0 35208	0793 HERFF JONES	250.00	250.00	PF C 2781045	8TH GRADUATION GOWN
014490-02	11250	041122		0 35208	0793 HERFF JONES	.00	21.26	PF C 2781045	8TH GRAD GOWN SHIPP
Vendor Total						250.00	271.26		
014512-02	11150	041122		0 35209	0539 HERMITAGE ART	26.97	26.97	PF C 10292858	HS GRADUATION COVER
014512-03	11160	041122		0 35209	0539 HERMITAGE ART	35.96	35.86	PF C 10292858	MS PROMOTION COVERS
Vendor Total						62.93	62.83		
014518-01	29540	041122		0 35210	0059 LEXIA LEARNING SYSTEMS L	400.00	400.00	PF C SIN079951	PRE-K LEXIA 1 YR SUI
014518-02	30560	041122		0 35210	0059 LEXIA LEARNING SYSTEMS L	7200.00	7200.00	PF C SIN079951	K-8 LEXIA 1 YR SUBS
Vendor Total						7600.00	7600.00		
014516-01	11810	041122		0 35211	0557 MID-AMERICAN RESEARCH CH	1668.00	1668.00	PF C 0757848-IN	MAINT-FLOOR WAX SUP
014516-02	11810	041122		0 35211	0557 MID-AMERICAN RESEARCH CH	.00	136.60	PF C 0757848-IN	FLOORING SUPPL SHIP
Vendor Total						1668.00	1804.60		
014412-01	11960	041122		0 35212	0371 MIDWEST BUS SALES, INC	16384.26	444.60	PF C R010024315:01	CAMERA EQUIPMENT BU
014412-02	12020	041122		0 35212	0371 MIDWEST BUS SALES, INC	.00	693.53	PF C R010024315:01	BUS #3 ALIGNMENT
Vendor Total						16384.26	1138.13		
014507-01	11240	041122		0 35213	1196 MIDWESTERN GRADUATION SE	111.30	47.70	PF C 3206	HS MISC SUPPLIES-GR
014507-02	11240	041122		0 35213	1196 MIDWESTERN GRADUATION SE	.00	10.95	PF C 3206	HS GRAD SUPPL SHIPP
Vendor Total						111.30	58.65		
014513-01	11160	041122		0 35214	1711 NORMANS PRINTING	58.05	59.65	PF C 1238	8TH CERTIFICATE OF
Vendor Total						58.05	59.65		
014515-01	11240	041122		0 35215	1094 SKEETER KELL SPORTING GO	112.95	112.95	PF C 115803	BASEBALL HOME PLATE
014515-02	11240	041122		0 35215	1094 SKEETER KELL SPORTING GO	.00	30.00	PF C 115803	SHIPPING HOME PLATE
Vendor Total						112.95	142.95		

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PURCHASE ORDER NO	SACCT PAID	DATE DATE CANCEL	CHECK NO.	VENDOR NO. NAME	ORDER AMOUNT	AMOUNT PAY PAID ST CT	INVOICE PF C V1125144	DESCRIPTION
014511-01	11210	041122	0 35216	1347 VOCABULARY.COM	399.00	399.00	PF C V1125144	HS INST TECH SUPPL-
Vendor Total					399.00	399.00		
014354-01	04001	041122	0 35217	0633 JOE HARDING SALES AND SE	2602.50	650.00	PP C 21143	KITCHEN EQUIP
Vendor Total					2602.50	650.00		
001596-01	11780	041122	0 35218	1160 ACE REFRIGERATION HEATIN	.00	187.75	VF C 10864-1	REPAIR WALK-IN FREE
Vendor Total					.00	187.75		
001597-01	24515	041122	0 35219	0212 ANW SPECIAL ED COOP	.00	7353.00	VF C ESSER2 SPED-PT2	ESSER II SPED-PART2
001598-01	24500	041122	0 35219	0212 ANW SPECIAL ED COOP	.00	15850.83	VF C 040122 DIST CON APR 1	DISTRICT CONTI
Vendor Total					.00	23203.83		
001599-01	21080	041122	0 35220	0098 CINDY RHODES	.00	29.21	VF C 032022	FOOD SUPPLIES-REIMB
Vendor Total					.00	29.21		
001601-01	11750	041122	0 35221	0219 CITY OF COLONY	.00	39.50	VF C 032122 #0181	WATER
001602-01	11750	041122	0 35221	0219 CITY OF COLONY	.00	54.00	VF C 032122 #0267	WATER
001603-01	11750	041122	0 35221	0219 CITY OF COLONY	.00	719.70	VF C 032122 #0217	WATER
Vendor Total					.00	813.20		
001604-01	11530	041122	0 35222	0226 CRAWKAN	.00	84.62	VF C 040122 #115624	BOARD OFFICE PHONE
001604-02	11640	041122	0 35222	0226 CRAWKAN	.00	215.50	VF C 040122 #115624	SCHOOL ADMIN PHONE
001604-03	11200	041122	0 35222	0226 CRAWKAN	.00	3277.40	VF C 040122 #115624	INTERNET/PHONE
Vendor Total					.00	3577.52		
001605-01	11150	041122	0 35223	1658 DIGITAL CONNECTIONS INC	.00	144.76	VF C 56836	HS TEACH SUPPLIES-TI
Vendor Total					.00	144.76		
001606-01	29540	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	53.37	VF C 627146	PRE-K SNACK SUPPLIE
001606-02	11160	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	111.59	VF C 627146	K-2 SNACK SUPPLIES
001606-03	21080	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	2012.14	VF C 627146	FOOD SUPPLIES
001607-01	21080	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	1371.05	VF C 0628985	FOOD SUPPLIES
001636-01	21080	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	2004.15	VF C 630720/152045	FOOD SUPPLIES
001636-02	21080	041122	0 35224	0245 EVCO WHOLESALE FOOD	.00	-15.20	VF C 630720/152045	RETURN 152045 CR DAI
Vendor Total					.00	5537.10		
001611-01	28560	041122	0 35225	1355 FLYNN APPLIANCE CENTER	.00	1100.00	VF C 102903	CTE EQUIP-COOKING O
Vendor Total					.00	1100.00		

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001639-01	11760	041122	0 35226	2244 GREEN ENVIRONMENTAL SVCS	.00	546.70 VF C	490261 A#384931	TRASH SERVICE
Vendor Total					.00	546.70		
001634-01	11300	041122	0 35227	0020 HESSTON COLLEGE	.00	12.00 VF C	FORM#22_2976	STATE MUSIC FESTIVAL
Vendor Total					.00	12.00		
001608-01	21080	041122	0 35228	0541 HILAND DAIRY	.00	553.81 VF C	8566728	MILK SUPPLIES
001608-02	21080	041122	0 35228	0541 HILAND DAIRY	.00	-84.13 VF C	8566728	RETURN MILK 8566673
001609-01	21080	041122	0 35228	0541 HILAND DAIRY	.00	217.79 VF C	8566778	MILK SUPPLIES
001610-01	21080	041122	0 35228	0541 HILAND DAIRY	.00	553.48 VF C	8566878	MILK SUPPLIES
001610-02	21080	041122	0 35228	0541 HILAND DAIRY	.00	-12.49 VF C	8566878	RETURN MILK 8566879
001637-01	21080	041122	0 35228	0541 HILAND DAIRY	.00	201.19 VF C	8566973	MILK SUPPLIES
001637-02	21080	041122	0 35228	0541 HILAND DAIRY	.00	-15.48 VF C	8566973	RETURN MILK 8566974
001638-01	21080	041122	0 35228	0541 HILAND DAIRY	.00	243.78 VF C	8566985	MILK SUPPLIES
Vendor Total					.00	1657.95		
001612-01	11810	041122	0 35229	2118 IOLA AUTO PARTS	.00	20.06 VF C	854972	MAINT SUPPLIES
001613-01	12020	041122	0 35229	2118 IOLA AUTO PARTS	.00	51.05 VF C	856620	BUS SHOP SUPPLIES
001614-01	11820	041122	0 35229	2118 IOLA AUTO PARTS	.00	81.84 VF C	857738	MAINT TRUCK/MOWERS
001615-01	11820	041122	0 35229	2118 IOLA AUTO PARTS	.00	27.79 VF C	858646	MAINT TRUCK/MOWERS
001615-02	12020	041122	0 35229	2118 IOLA AUTO PARTS	.00	28.55 VF C	858646	BUS# 2 FILTER
001616-01	11820	041122	0 35229	2118 IOLA AUTO PARTS	.00	31.85 VF C	858649	MAINT - MOWER AIR F
Vendor Total					.00	241.14		
001617-01	12020	041122	0 35230	1262 J-DS AUTOMOTIVE INC	.00	120.00 VF C	280774	BUS #6 TIRE MOUNTING
Vendor Total					.00	120.00		
001618-01	11580	041122	0 35231	0276 KANSAS ASSOCIATION OF SC	.00	2300.00 VF C	19681	2022-2023 LEGAL ASS
001619-01	11580	041122	0 35231	0276 KANSAS ASSOCIATION OF SC	.00	4675.27 VF C	20022- OPT1	2022-2023 MEMBR RENI
Vendor Total					.00	6975.27		
001620-01	12020	041122	0 35232	1051 LILLYS TOWING SERVICE	.00	430.00 VF C	3661	BUS #4 TOW 3/17/22
001620-02	43500	041122	0 35232	1051 LILLYS TOWING SERVICE	.00	500.00 VF C	3661	BUS #4 TOW 3/17/22-
Vendor Total					.00	930.00		
001621-01	11240	041122	0 35233	1717 LOUS SPORTING GOODS	.00	2253.00 VF C	AAH751214-AK02	SOFTBALL UNIFORMS
Vendor Total					.00	2253.00		
001622-01	43500	041122	0 35234	0677 MANNING MUSIC	.00	33.75 VF C	765711	REEDS FOR RESALE
Vendor Total					.00	33.75		

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001623-01	29540	041122		0 35235	0346 MARRONES INC	.00	8.83	VF	C 68334	PRE-K SNACK SUPPLIE
001623-02	11160	041122		0 35235	0346 MARRONES INC	.00	18.46	VF	C 68334	K-2 SNACK SUPPLIES
001623-03	21060	041122		0 35235	0346 MARRONES INC	.00	101.10	VF	C 68334	NONFOOD SUPPLIES-CLI
001623-04	21080	041122		0 35235	0346 MARRONES INC	.00	276.67	VF	C 68334	FOOD SUPPLIES
Vendor Total						.00	405.06			
001624-01	11300	041122		0 35236	1824 NASSP	.00	385.00	VF	C 9001581186	NHS 2022-2023 MEMBR
Vendor Total						.00	385.00			
001625-01	11810	041122		0 35237	0277 NEW KLEIN LUMBER	.00	31.32	VF	C 352441	MAINT SUPPLIES
001626-01	11810	041122		0 35237	0277 NEW KLEIN LUMBER	.00	34.00	VF	C 252445	MAINT SUPPLIES
Vendor Total						.00	65.32			
001627-01	31500	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	350.00	VF	C 158866	MAR 2022 1 ADD'L VII
001628-01	11780	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	112.00	VF	C 158933	MILEAGE FEE-ASBESTO
001632-01	11520	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	3500.00	VF	C 158890	FEE-2022-27 STRATEG
001633-01	30533	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	1303.80	VF	C 159861	HS XELLO FY2023 AT-I
001633-02	30533	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	1303.80	VF	C 159861	MS XELLO FY2023 AT-I
001635-01	31500	041122		0 35238	0305 SOUTHEAST KS EDUCATION S	.00	1047.12	VF	C 159603	APR 2022 VIRTUAL ED
Vendor Total						.00	7616.72			
001629-01	11780	041122		0 35239	0369 STOUT ELECTRIC	.00	299.87	VF	C 030422	WALK-IN FREEZER REP.
001630-01	11780	041122		0 35239	0369 STOUT ELECTRIC	.00	313.16	VF	C 031522	GYM LIGHTING
001631-01	11780	041122		0 35239	0369 STOUT ELECTRIC	.00	228.41	VF	C 033122	ELECTRICAL/EMERG LI
Vendor Total						.00	841.44			
Journal Total						29968.58	69583.38			

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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
001 11000	48209.18	16049.69	
001 11010	550.00	1974.67	
001 11020	3060.59	602.68	
001 11030	.00	442.50	
001 11330	1875.00	405.51	
001 11460	3845.83	301.34	
001 11470	3416.67	691.39	
001 11590	9550.26	954.02	
001 11600	3745.76	632.63	
001 11700	7827.68	1808.04	
001 11890	4544.75	4966.05	
001 11980	1038.00	652.68	
	-----	-----	
FUND TOT	87663.72	29481.20	117144.92
005 21000	419.57	.00	
005 21010	3425.36	2584.88	
	-----	-----	
FUND TOT	3844.93	2584.88	6429.81
006 22500		900.00	
	-----	-----	
FUND TOT	.00	900.00	900.00
010 28500	10557.75	2508.86	
	-----	-----	
FUND TOT	10557.75	2508.86	13066.61
011 29500	3425.00	602.68	
011 29510	1647.17	602.68	
	-----	-----	
FUND TOT	5072.17	1205.36	6277.53
013 30500	9354.64	1464.52	
013 30510	3295.17	1311.96	
013 30590	1875.00	405.51	
	-----	-----	
FUND TOT	14524.81	3181.99	17706.80
021 35500	3966.67		
	-----	-----	
FUND TOT	3966.67	.00	3966.67

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ALL EMPLOYEES

GROUP # 001 LOCATION 001

FND SACT	BASE	EXTRA	TOTAL
029 46100		602.68	
	-----	-----	
FUND TOT	.00	602.68	602.68
032 49500	3500.00	782.68	
032 49600	2816.33	1314.35	
032 49790	663.96		
	-----	-----	
FUND TOT	6980.29	2097.03	9077.32
	-----	-----	
TOTAL PAY	132610.34	42562.00	175172.34

Enrollment Report 4/1/22

PK - 22	6 - 21
K - 17	7 - 14
1 - 11	8 - 28
2 - 19	9 - 20
3 - 12	10 - 22
4 - 14	11 - 21
5 - 20	12 - 14

Spec Ed PK - 0

Total Head Count	255
Total FTE	244.0

9/20/95 FTE	306.0
9/20/96 FTE	321.5
9/22/97 FTE	312.5
9/21/98 FTE	311.0
9/20/99 FTE	291.5
9/20/00 FTE	257.0
9/20/01 FTE	245.0
9/20/02 FTE	247.5
9/20/03 FTE	241.5
9/20/04 FTE	236.0
9/20/05 FTE	248.0
9/20/06 FTE	241.0
9/20/07 FTE	230.0
9/20/08 FTE	221.0
9/21/09 FTE	224.5
9/20/10 FTE	211.5
9/20/11 FTE	198.5
9/20/12 FTE	202.5
9/20/13 FTE	207.5
9/22/14 FTE	198.0
9/21/15 FTE	193.5
9/20/16 FTE	210.0
9/20/17 FTE	219.5
9/20/18 FTE	213.2
9/20/19 FTE	230.1
9/21/20 FTE	232.1
9/20/21 FTE	243.4

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REVENUE/EXPENSE/BALANCE BY FUND
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REPORT PREPARED ON 03/31/22 BUDGET YEAR 22 FOR ALL FUNDS

FUND	NAME	BEGINNING		PREV. YEAR	CURR. YEAR	PREV. & CURR.	(PREV. YEAR	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	CANCEL. PO'S) =CASH BALANCE
001	GENERAL FUND	57,825.71	1,686,488.21	55,780.84	1,473,130.74	215,402.34	22,612.74	.00 192,789.60
002	CAPITAL OUTLAY	772,377.13	17,006.49	.00	31,840.00	757,543.62	.00	.00 757,543.62
004	DRIVER ED	12,765.87	1,830.00	112.15	1,883.88	12,599.84	.00	.00 12,599.84
005	FOOD SERVICE	44,886.10	161,918.98	4,795.00	161,697.39	40,312.69	.00	.00 40,312.69
006	PROF DEV FUND	21,580.36	.00	25.00	7,874.18	13,681.18	.00	.00 13,681.18
007	SPECIAL ED	139,882.14	158,304.00	.00	279,969.92	18,216.22	.00	.00 18,216.22
008	SUPPLEMENTAL GE	22,765.39	430,657.15	.00	354,356.00	99,066.54	.00	.00 99,066.54
009	TEXTBOOK RENTAL	6,809.83	7,350.00	.00	117.86	14,041.97	.00	.00 14,041.97
010	VOCATIONAL ED	1,332.10	109,600.00	1,332.10	109,231.88	368.12	.00	.00 368.12
011	4 YR AT RISK	.00	48,800.00	.00	47,437.25	1,362.75	438.94	.00 923.81
013	AT RISK	.00	152,924.12	.00	144,893.68	8,030.44	7,200.00	.00 830.44
014	VIRTUAL EDUCATI	.00	7,592.76	.00	6,639.88	952.88	.00	.00 952.88
015	PAT FUND	.00	.00	.00	.00	.00	.00	.00 .00
021	TITLE 1	.00	29,220.00	.00	29,634.63	- 414.63	121.50	.00 - 536.13
022	FED FUND/GRANTS	17,113.46	33,227.33	15,847.71	26,761.81	7,731.27	.00	.00 7,731.27
023	INVESTMENTS	.00	.00	.00	.00	.00	.00	.00 .00
024	VOC AG SHOP	.00	180.00	.00	.00	180.00	.00	.00 180.00
025	INDUSTRIAL ARTS	.00	.00	.00	.00	.00	.00	.00 .00
026	REIMBURSEMENTS	.00	29,869.29	.00	29,075.31	793.98	.00	.00 793.98
027	TITLE IIA	.00	.00	.00	.00	.00	.00	.00 .00
028	TITLE IID	.00	.00	.00	.00	.00	.00	.00 .00
029	TITLE IV	.00	7,085.00	.00	10,001.28	-2,916.28	.00	.00 -2,916.28
030	SPARKS	.00	.00	.00	.00	.00	.00	.00 .00
031	ESSER 1/CARES	.00	.00	.00	.00	.00	.00	.00 .00
032	ESSER 2	.00	124,661.00	.00	127,248.65	-2,587.65	.00	.00 -2,587.65
033	ESSER 3	.00	.00	.00	8,451.50	-8,451.50	.00	.00 -8,451.50
051	KPERS EMPLOYER	.00	207,340.39	.00	207,340.39	.00	.00	.00 .00
074	FED OTHER/ARPA	.00	137,672.23	.00	.00	137,672.23	129,882.41	.00 7,789.82
REPORT TOTALS		1,097,338.09	3,351,726.95	77,892.80	3,057,586.23	1,313,586.01	160,255.59	.00 1,153,330.42

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LEDGER DATES 030122 - 033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 001 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
001-1000-100- - CERTIFIED SALARIES TEACHERS	11000	185630.00	.00	64258.87	129358.23	56271.77	30
001-1000-115- - SUBSTITUTE TEACHER SALARIES	11010	30000.00	.00	2524.67	15663.06	14336.94	48
001-1000-120- - OTHER INSTRUCTIONAL SALARIES	11020	38200.00	.00	3663.27	35594.88	2605.12	7
001-1000-125- - EXTRA DUTY PAY	11030	10000.00	.00	442.50	1952.50	8047.50	80
001-1000-210- - EMPLOYEE FRINGE BENEFITS(PLAN	11040	108000.00	.00	.00	.00	108000.00	100
001-1000-211- - KPERS EMPLOYER PAY	11050	.00	.00	.00	.00	.00	100
001-1000-220- - EMPLOYER SHARE FICA	11060	55000.00	.00	4900.72	33352.97	21647.03	39
001-1000-250- - UNEMPLOYMENT CONTRIBUTIONS	11070	1800.00	.00	1564.87	2243.57	-443.57	-25
001-1000-260- - WORKERS COMPENSATION	11080	9000.00	.00	.00	10092.71	-1092.71	-12
001-1000-300- - PURCHASED INSTRUCTIONAL SERVIC	11090	.00	.00	.00	.00	.00	100
001-1000-300-210- H S PURCH INSTRUCT SERV	11100	5000.00	.00	2250.00	6530.00	-1530.00	-31
001-1000-300-230- ELEM INSTRUCTIONAL SERV	11110	10000.00	.00	.00	.00	10000.00	100
001-1000-580- - STAFF TRAVEL	11120	500.00	.00	.00	.00	500.00	100
001-1000-590- - OTHER PURCHASED SERVICES	11130	.00	.00	.00	.00	.00	0
001-1000-610- - TEACHING SUPPLIES	11140	.00	.00	.00	.00	.00	0
001-1000-610-210- H S TEACHING SUPPLIES	11150	5000.00	26.97	142.66	6952.33	-1979.30	-40
001-1000-610-230- K-8 TEACHING SUPPLIES	11160	10000.00	290.36	254.11	5156.64	4553.00	46
001-1000-644- - TEXTBOOKS	11170	.00	.00	.00	.00	.00	100
001-1000-644-210- H S TEXTBOOKS	11180	.00	.00	.00	75.00	-75.00	-100
001-1000-644-230- K-9 TEXTBOOKS	11190	.00	.00	.00	.00	.00	0
001-1000-650- - INSTRUCTIONAL TECHNOLOGY SUPPL	11200	.00	.00	3278.25	4950.11	-4950.11	-100
001-1000-650-210- H S INSTR TECH SUPP	11210	6600.00	4047.80	389.26	7829.10	-5276.90	-80
001-1000-650-230- K-8 TECHNOLOGY SUPPLIES	11220	13400.00	7970.35	710.77	12664.86	-7235.21	-54
001-1000-680- - MISC INSTRUCTIONAL SUPPLIES	11230	.00	.00	.00	.00	.00	100
001-1000-680-210- H S MISC INSTRUC SUPP	11240	15000.00	160.65	1143.94	5902.35	8937.00	60
001-1000-680-230- K-8 MISCELLANEOUS SUPP	11250	5000.00	250.00	.00	371.73	4378.27	88
001-1000-730- - INSTRUCTIONAL EQUIP & FURN	11260	.00	.00	.00	.00	.00	100
001-1000-730-210- H S INSTRUCT EQUIP	11270	3300.00	.00	.35	8218.70	-4918.70	-149
001-1000-730-230- K-8 INSTRUCTIONAL EQUIP	11280	6700.00	.00	1097.44	4441.89	2258.11	34
001-1000-800- - OTHER INSTRUCTIONAL EXPENSES	11290	.00	.00	.00	.00	.00	100
001-1000-800-210- H S OTHER INSTRUCTIONAL EXP	11300	20000.00	.00	992.22	9615.86	10384.14	52
001-1000-800-230- K-8 OTHER INSTRUCTIONAL EXP	11310	5000.00	.00	274.74	5941.88	-941.88	-19
001-2100-300- - HEALTH SERVICES	11320	.00	.00	.00	.00	.00	100
001-2120-100- - GUIDANCE SALARIES	11330	23592.00	.00	2280.51	15963.57	7628.43	32
001-2120-210- - GUIDANCE FRINGE	11340	3841.00	.00	.00	.00	3841.00	100
001-2120-610- - GUIDANCE SUPPLIES	11350	500.00	.00	.00	.00	500.00	100
001-2120-730- - GUIDANCE EQUIP	11355	500.00	.00	.00	.00	500.00	100
001-2200-110- - LIBRARY SALARY	11360	.00	.00	.00	.00	.00	100
001-2200-120- - LIBRARY AIDE SALARY	11370	.00	.00	.00	.00	.00	100
001-2200-640-210- H S LIBRARY BOOKS/PERIODICALS	11380	660.00	.00	.00	201.60	458.40	69
001-2200-640-230- K-8 LIBRARY BOOKS/PERIODICALS	11390	1340.00	.00	.00	769.20	570.80	43
001-2200-650- - AV AND INSTRUCTIONAL SOFTWARE	11400	.00	.00	.00	.00	.00	100
001-2200-650-210- H S LIBRARY INSTRUCT SOFTWARE	11410	330.00	.00	.00	.00	330.00	100
001-2200-650-230- ELEM INSTRUCTIONAL SOFTWARE	11420	670.00	.00	.00	.00	670.00	100
001-2200-680-210- H S LIBRARY SUPPLIES	11430	165.00	.00	.00	.00	165.00	100
001-2200-680-230- K-8 LIBRARY SUPPLIES	11440	335.00	.00	.00	.00	335.00	100
001-2200-730- - LIBRARY EQUIPMENT	11450	.00	.00	.00	.00	.00	100

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LEDGER DATES 030122 - 033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 001 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
001-2300-110- - SUPERINTENDENTS SALARY	11460	43000.00	.00	4147.17	37324.52	5675.48	13
001-2300-120- - CLERKS SALARY	11470	76000.00	.00	4108.06	95136.68	-19136.68	-25
001-2300-210- - ADMINISTRATIVE FRINGE BENEFIT	11480	20000.00	.00	.00	.00	20000.00	100
001-2300-220- - EMPLOYER SOCIAL SECURITY -ADM	11490	8000.00	.00	493.07	8751.98	-751.98	-9
001-2300-260- - ADM WORKERS COMPENSATION	11510	1000.00	.00	.00	996.81	3.19	0
001-2300-350- - ADM PROFESSIONAL SERVICES	11520	5000.00	.00	.00	5400.00	-400.00	-8
001-2300-530- - ADM POSTAGE PHONE	11530	2500.00	.00	90.69	828.82	1671.18	67
001-2300-580- - ADM -STAFF TRAVEL	11540	200.00	.00	.00	.00	200.00	100
001-2300-590- - ADM/PURCHASED SERVICES	11550	1800.00	.00	.00	1100.64	699.36	39
001-2300-600- - ADM/SUPPLIES	11560	1500.00	.00	20.50	498.19	1001.81	67
001-2300-730- - GEN ADM FURNITURE & EQUIP	11570	1000.00	.00	.00	.00	1000.00	100
001-2300-800- - ADM/OTHER	11580	10500.00	.00	42.99	1796.85	8703.15	83
001-2400-110- - PRINCIPALS SALARIES	11590	111000.00	.00	10504.28	88181.42	22818.58	21
001-2400-120- - SCHOOL SECRETARIAL SALARIES	11600	46000.00	.00	4378.39	31227.91	14772.09	32
001-2400-210- - SCHOOL ADMIN - FRINGE BENEFIT	11610	25000.00	.00	.00	.00	25000.00	100
001-2400-220- - EMPLOYER SOC SEC - SCHOOL ADM	11620	13000.00	.00	1002.60	8015.94	4984.06	38
001-2400-260- - SCHOOL ADM -WORK COMP	11630	1500.00	.00	.00	1370.62	129.38	9
001-2400-530- - SCHOOL ADM POSTAGE/PHONE	11640	6500.00	.00	541.44	3581.37	2918.63	45
001-2400-580- - SCHOOL ADM STAFF TRAVEL	11650	.00	.00	.00	.00	.00	0
001-2400-590- - MISCELLANEOUS PURCHASED SERVIC	11660	500.00	.00	.00	.00	500.00	100
001-2400-600- - SCHOOL ADMIN SUPPLIES	11670	1000.00	.00	261.60	866.42	133.58	13
001-2400-700- - SCHOOL ADM - PROPERTY	11680	5000.00	.00	.00	344.74	4655.26	93
001-2400-800- - SCHOOL ADM - OTHER EXPENDITURE	11690	1000.00	.00	.00	.00	1000.00	100
001-2600-120- - OPERATIONS AND MAINTENANCE SAL	11700	103000.00	.00	9635.72	92805.86	10194.14	10
001-2600-210- - MAINTENANCE - FRINGE	11710	25000.00	.00	.00	.00	25000.00	100
001-2600-211- - EMPLOYEE KPERS	11720	.00	.00	.00	.00	.00	100
001-2600-220- - MAINTENANCE FICA	11730	9500.00	.00	595.93	5815.71	3684.29	39
001-2600-260- - MAINTENANCE - WORK COMP	11740	8000.00	.00	.00	7597.41	402.59	5
001-2600-411- - WATER	11750	15000.00	.00	884.70	8729.70	6270.30	42
001-2600-420- - CLEANING SERVICES	11760	10000.00	.00	515.90	5908.10	4091.90	41
001-2600-460- - BUILDING REPAIRS	11770	55000.00	.00	.00	38846.44	16153.56	29
001-2600-490- - OTHER PROPERTY SERVICES	11780	35000.00	219.00	1850.63	43646.31	-8865.31	-25
001-2600-520- - PROPERTY INSURANCE	11790	38000.00	.00	.00	35767.00	2233.00	6
001-2600-590- - OTHER SERVICES	11800	.00	.00	827.72	827.72	-827.72	-100
001-2600-610- - MAINTENANCE SUPPLIES	11810	20000.00	7158.51	845.93	8964.10	3877.39	19
001-2600-615- - VEHICLE MAINTENANCE	11820	3000.00	.00	.00	243.14	2756.86	92
001-2600-621- - HEAT	11830	1000.00	.00	.00	130.46	869.54	87
001-2600-622- - ELECTRICITY	11840	33000.00	.00	2594.69	27464.95	5535.05	17
001-2600-626- - GASOLINE (NO BUS)	11850	3000.00	.00	149.39	1689.13	1310.87	44
001-2600-680- - MISC SUPPLIES	11860	.00	.00	.00	.00	.00	100
001-2600-700- - EQUIPMENT	11870	1000.00	.00	.00	.00	1000.00	100
001-2600-800- - MAINTENANCE - OTHER EXP	11880	1000.00	.00	.00	900.00	100.00	10
001-2720-120- - BUS DRIVERS SALARIES	11890	45000.00	.00	9510.80	66458.46	-21458.46	-48
001-2720-210- - BUS DRIVER FRINGE	11900	25000.00	.00	.00	.00	25000.00	100
001-2720-211- - KPERS	11910	.00	.00	.00	.00	.00	0
001-2720-220- - TRANSPORTATION SOCIAL SEC	11920	5000.00	.00	673.42	4670.17	329.83	7
001-2720-260- - TRANSP WORKERS COMP	11930	5000.00	.00	.00	7500.41	-2500.41	-50

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LEDGER DATES 030122 - 033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 001 GENERAL FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
001-2720-520- - TRANSPORTATION VEHICLE INS	11940	8000.00	.00	.00	11321.00	-3321.00	-42
001-2720-626- - BUS FUEL	11950	13000.00	.00	2891.58	20277.51	-7277.51	-56
001-2720-730- - SCHOOL BUSES	11960	.00	444.60	2730.71	15939.66	-16384.26	-100
001-2720-800- - TRANSPORTATION OTHER	11970	2000.00	.00	198.00	1362.36	637.64	32
001-2740-120- - BUS MAINT SALARY	11980	8700.00	.00	1690.68	12163.05	-3463.05	-40
001-2740-210- - BUS MAINTENANCE FRINGE	11990	7499.00	.00	.00	.00	7499.00	100
001-2740-211- - KPERS	12000	.00	.00	.00	.00	.00	100
001-2740-430- - TRANSP CONTRACT MAINT	12010	.00	.00	.00	.00	.00	100
001-2740-600- - TRANSP SUPPLIES AND REPAIRS	12020	15000.00	.00	1156.12	23438.76	-8438.76	-56
001-2740-621- - BUS BARN HEAT	12030	1000.00	.00	242.68	885.80	114.20	11
001-5200-937- - TRANSFER TO VIRTUAL EDUCATION	12047	12000.00	.00	2000.00	7592.76	4407.24	37
001-5200-938- - TRANSFER TO CAPITAL OUTLAY	12050	.00	.00	.00	.00	.00	0
001-5200-940- - TRANSFER TO DRIVER TRAINING	12060	.00	.00	.00	.00	.00	100
001-5200-944- - TRANSFER TO FOOD SERVICE	12070	10000.00	.00	.00	.00	10000.00	100
001-5200-946- - TRANSFER TO INSERVICE	12080	15000.00	.00	.00	.00	15000.00	100
001-5200-950- - TRANSFER TO SPECIAL EDUCATION	12090	600000.00	.00	33042.00	150951.00	449049.00	75
001-5200-954- - TRANSFER TO CTE VOC ED	12100	220000.00	.00	15000.00	109600.00	110400.00	50
001-5200-955- - TRANSFER TO PARENTS AS TEACHER	12110	11000.00	.00	.00	.00	11000.00	100
001-5200-956- - TRANSFER TO AT RISK	12120	225000.00	.00	26000.00	103568.12	121431.88	54
001-5200-976- - TRANSFER TO AT RISK 4 YR	12140	91304.00	.00	8000.00	48800.00	42504.00	47
		2636066.00	20568.24	236796.54	1473130.74	1142367.02	43

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 002 CAPITAL OUTLAY FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
002-1000-700- - CAPITAL OUTLAY EQUIPMENT	15500	183746.00	.00	.00	.00	183746.00	100
002-2700-700- - CAPITAL OUTLAY BUS PURCHASE	15510	110000.00	.00	.00	.00	110000.00	100
002-2730-700- - VAN PURCHASE	15520	.00	.00	.00	.00	.00	100
002-4300- - - C/O ARCHITECTUAL FEES	15530	100000.00	.00	.00	840.00	99160.00	99
002-4500- - - NEW BUILDING ACQ/CONTRACT	15540	.00	.00	.00	.00	.00	100
002-4600- - - C/O BUILDING ADDITIONS	15550	.00	.00	.00	.00	.00	100
002-4700- - - C/O REPAIRS AND REMODELING	15560	.00	.00	.00	31000.00	-31000.00	-100
002-4700-400- - OUTSIDE CONTRACTORS	15570	378631.00	.00	.00	.00	378631.00	100
002-4900- - - C/O OTHER	15580	.00	.00	.00	.00	.00	100
		772377.00	.00	.00	31840.00	740537.00	96

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 004 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
004-1000-110- - DRIVER ED TEACHER SALARY	18500	5000.00	.00	.00	1750.00	3250.00	65
004-1000-220- - DRIVER ED SOCIAL SECURITY	18510	500.00	.00	.00	133.88	366.12	73

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 004 DRIVER ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
004-1000-610- - DRIVER ED TEACHING SUPPLIES	18520	3000.00	.00	.00	.00	3000.00	100
004-1000-700- - DRIVERS ED PROPERTY-EQUIP/FURN	18525	1000.00	.00	.00	.00	1000.00	100
004-1000-844- - DRIVERS ED TEXTBOOKS	18530	2066.00	.00	.00	.00	2066.00	100
004-2650-442- - DRIVER ED VEHICLE RENTAL	18540	.00	.00	.00	.00	.00	100
004-2650-520- - DRIVERS ED VEH INS	18550	.00	.00	.00	.00	.00	100
004-2650-600- - DRIVERS ED VEH SUP & REP	18560	.00	.00	.00	.00	.00	100
004-2650-626- - FUEL FOR DRIVER ED VEHICLES	18570	2888.00	.00	.00	.00	2888.00	100
		14454.00	.00	.00	1883.88	12570.12	87

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 005 FOOD SERVICE

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
005-3100-110- - FS CLERICAL SALARIES	21000	.00	.00	419.57	3025.38	-3025.38	-100
005-3100-120- - COOKS SALARIES	21010	90000.00	.00	6010.24	43777.52	46222.48	51
005-3100-210- - FOOD SERVICE - FRINGE BENEFITS	21020	20000.00	.00	.00	.00	20000.00	100
005-3100-211- - FOOD SERVICE KPERS	21030	.00	.00	.00	.00	.00	100
005-3100-220- - FOOD SERVICE SOCIAL SECURITY	21040	7000.00	.00	373.62	2751.60	4248.40	61
005-3100-260- - WORKERS COMP/FS	21050	4000.00	.00	.00	3256.04	743.96	19
005-3100-680- - FOOD SERV-NONFOOD SUPP	21060	5000.00	.00	1357.67	2751.46	2248.54	45
005-3100-730- - FS EQUIPMENT & FURNITURE	21070	54201.00	.00	.00	21838.42	32362.58	60
005-3100-734- - FOOD SERV APPLIANCE/EQUP-GRANT	21071	.00	.00	.00	12975.00	-12975.00	-100
005-3150-630- - FOOD AND MILK SUPPLIES	21080	121238.00	.00	6101.96	71321.97	49916.03	41
		301439.00	.00	14263.06	161697.39	139741.61	46

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 006 PROF DEV FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
006-2200-110- - PROF DEV SALARIES	22500	7000.00	.00	900.00	3603.33	3396.67	49
006-2200-300- - PROF DEV PURCH SERV	22510	17000.00	.00	.00	4123.00	12877.00	76
006-2200-500- - PROF DEV OTH PURCH SERV	22520	7000.00	.00	.00	.00	7000.00	100
006-2200-680- - PROF DEV SUPPLIES	22540	5555.00	.00	.00	147.85	5407.15	97
006-2500-300- - IN SERVICE SUPPORT PURCHASED S	22550	.00	.00	.00	.00	.00	100
		36555.00	.00	900.00	7874.18	28680.82	78

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 007 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
007-1000-564- - PAYMENT TO SPECIAL ED COOP	24500	215132.00	.00	15850.83	110955.81	104176.19	48

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 007 SPECIAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
007-1000-565- - SPECIAL ED FLOW THROUGH	24510	425000.00	.00	33042.00	150951.00	274049.00	64
007-1000-590- - ESSER-CARES ACT SPEC ED	24515	14706.00	.00	.00	7353.00	7353.00	50
007-2720-120- - SPECIAL ED BUS DRIVER SALARIES	24520	34500.00	.00	.00	.00	34500.00	100
007-2720-220- - SPEC ED TRANS FICA	24530	3000.00	.00	.00	.00	3000.00	100
007-2720-290- - SPEC ED TRANS FRINGE BENEFIT	24540	500.00	.00	.00	.00	500.00	100
007-2720-519- - SP ED MILEAGE IN LIEU OF TRANS	24550	35000.00	.00	228.48	10710.11	24289.89	69
007-2720-520- - SP ED TRANSPORTATION INS	24560	6000.00	.00	.00	.00	6000.00	100
007-2720-626- - SP ED TRASPORTATION -FUEL	24570	8000.00	.00	.00	.00	8000.00	100
007-2720-680- - SP ED TRASPORTATION SUPPLIES	24580	10000.00	.00	.00	.00	10000.00	100
007-2720-730- - SPEC ED BUS	24590	2750.00	.00	.00	.00	2750.00	100
		754588.00	.00	49121.31	279969.92	474618.08	63

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 008 SUPPLEMENTAL GEN

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
008-1000-110- - SUPP GEN CERTIFIED SALARIES	13000	525219.00	.00	.00	305000.00	220219.00	42
008-5200-956- - SUPP GEN TRANS TO ATRISK K12	13010	49356.00	.00	.00	49356.00	.00	0
		574575.00	.00	.00	354356.00	220219.00	38

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 009 TEXTBOOK RENTAL

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
009-1000-600- - TEXTBOOKS/WORKBOOKS	26500	.00	.00	.00	.00	.00	100
009-1000-644-210- HS TEXTBOOKS	26510	.00	.00	.00	117.86	-117.86	-100
009-1000-644-230- K-8 TEXTBOOKS	26520	.00	.00	.00	.00	.00	100
		.00	.00	.00	117.86	-117.86	-100

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 010 VOCATIONAL ED

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
010-1000-110- - CTE CERTIFIED SALARIES	28500	125000.00	.00	13066.61	91466.27	33533.73	27
010-1000-210- - CTE FRINGE BENEFITS	28510	30000.00	.00	.00	.00	30000.00	100
010-1000-220- - CTE FICA	28520	10000.00	.00	833.26	5835.77	4164.23	42
010-1000-300- - CTE PURCHASED INSTRUCTION	28530	1000.00	.00	.00	.00	1000.00	100
010-1000-590- - CTE TRAVEL - OTHER	28535	9000.00	.00	.00	280.86	8719.14	97
010-1000-610- - CTE SUPPLIES	28540	13000.00	.00	1002.79	11448.98	1551.02	12
010-1000-730- - CTE EQUIPMENT	28550	10000.00	.00	.00	.00	10000.00	100
010-1000-800-210- CTE FEES	28560	.00	.00	.00	.00	.00	100

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FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
010-2200-300- - CTE PROF DEV FEES	28570	.00	.00	.00	200.00	-200.00	-100
010-2700-120- - CTE TRANSPORTATION SAL	28580	13000.00	.00	.00	.00	13000.00	100
010-2700-200- - CTE TRANSP EMP BENE	28590	1000.00	.00	.00	.00	1000.00	100
010-2700-626- - CTE MOTOR FUEL	28600	4000.00	.00	.00	.00	4000.00	100
010-2700-800- - CTE TRANSPORTATION OTHER	28610	4000.00	.00	.00	.00	4000.00	100
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		220000.00	.00	14902.66	109231.88	110768.12	50

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 011 4 YR AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
011-1000-110- - AT RISK 4 YR CERT SAL	29500	45000.00	.00	4027.68	28193.76	16806.24	37
011-1000-120- - AT RISK 4 YR NONCERT SAL	29510	20000.00	.00	2249.85	15877.51	4122.49	21
011-1000-200- - 4 YR AT RISK -EXP 99111		.00	.00	.00	.00	.00	100
011-1000-210- - AT RISK 4 YR FRINGE BENE	29520	15304.00	.00	.00	.00	15304.00	100
011-1000-220- - AT RISK 4 YR SOCIAL SEC	29530	6000.00	.00	385.50	2650.25	3349.75	56
011-1000-610- - AT RISK 4 YR SUPPLIES	29540	5000.00	438.94	.00	715.73	3845.33	77
011-1000-730- - AT RISK 4 YR EQUIP	29550	.00	.00	.00	.00	.00	0
011-2700-120- - AT RISK 4 YR BUS SAL	29560	.00	.00	.00	.00	.00	100
011-2700-800- - AT RISK 4 YR OLD TRANSP	29570	.00	.00	.00	.00	.00	100
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		91304.00	438.94	6663.03	47437.25	43427.81	48

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 013 AT RISK

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
013-1000-110- - AT RISK CERTIFIED SALARIES	30500	118329.00	.00	10819.16	75734.12	42594.88	36
013-1000-120- - AT RISK NONCERTIFIED SALARIES	30510	60000.00	.00	4607.13	34462.89	25537.11	43
013-1000-200- - AT RISK -EXP 99113		.00	.00	.00	.00	.00	100
013-1000-210- - AT RISK FRINGE BENEFIT	30520	60000.00	.00	.00	.00	60000.00	100
013-1000-220- - AT RISK SOCIAL SECURITY	30530	12000.00	.00	916.82	6591.82	5408.18	45
013-1000-300- - AT RISK K-12 PURCHASED SERVICES	30533	.00	.00	.00	3600.00	-3600.00	-100
013-1000-610- - AT RISK SUPPLIES	30540	.00	.00	.00	.00	.00	0
013-1000-610-210- AT RISK HS TEACHING SUPPLIES	30550	7483.00	.00	99.99	99.99	7383.01	99
013-1000-610-230- ATRISK K-8 SUPPLIES	30560	20000.00	7200.00	.00	7444.81	5355.19	27
013-1000-730- - AT RISK EQUIPMENT	30570	.00	.00	.00	.00	.00	100
013-2100-110- - AT RISK COUNSELOR SAL	30590	23592.00	.00	2280.51	15963.57	7628.43	32
013-2100-210- - AT RISK COUNSELOR FRINGE	30600	3842.00	.00	.00	.00	3842.00	100
013-2100-220- - AT RISK COUNSELOR FICA	30610	2000.00	.00	150.37	996.48	1003.52	50
013-2700-800- - AT RISK K-12 TRANSPORTATION	30620	.00	.00	.00	.00	.00	100
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		307246.00	7200.00	18873.98	144893.68	155152.32	50

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 014 VIRTUAL EDUCATION

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
014-1000-300- - VIRTUAL ED PURCH PROF SERV	31500	52000.00	.00	1047.12	6282.72	45717.28	88
014-1000-700- - VIRTUAL ED EQUIPMENT	31560	10000.00	.00	.00	357.16	9642.84	96
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		62000.00	.00	1047.12	6639.88	55360.12	89

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 015 PAT FUND

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
015-1000-120- - PARENT AS TEACHER SALARY	32500	.00	.00	.00	.00	.00	100
015-1000-210- - PAT FRINGE	32510	.00	.00	.00	.00	.00	100
015-1000-220- - EMPLOYER SHARE - FICA	32520	.00	.00	.00	.00	.00	100
015-1000-300- - PAT PURCH PROF SERV	32530	11000.00	.00	.00	.00	11000.00	100
015-1000-500- - OTHER PURCH SERV TRAVEL	32540	.00	.00	.00	.00	.00	100
015-1000-610- - TEACHING SUPPLIES	32550	.00	.00	.00	.00	.00	100
015-1000-700- - EQUIPMENT	32560	.00	.00	.00	.00	.00	100
015-1000-800- - OTHER MISCELLANEOUS	32570	.00	.00	.00	.00	.00	100
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		11000.00	.00	.00	.00	11000.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 021 TITLE 1

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
021-1000-110-000- TITLE 1 TEACHER SALARY	35500	43557.00	.00	3966.67	27766.69	15790.31	36
021-1000-210-000- TITLE 1 FRINGE BENEFIT	35510	.00	.00	.00	.00	.00	100
021-1000-220-000- SOC SEC TITLE I	35520	.00	.00	265.62	1859.34	-1859.34	-100
021-1000-580-000- TITLE 1 STAFF TRAVEL	35530	.00	.00	.00	.00	.00	100
021-1000-590- - TITLE I PROF DEV	35540	.00	.00	.00	.00	.00	100
021-1000-610- - TITLE 1 SUPPLIES	35550	500.00	121.50	.00	8.60	369.90	74
021-1000-730- - TITLE 1 INST EQUIPMENT	35560	.00	.00	.00	.00	.00	100
021-2400-110- - ADMINISTRATIVE SALARIES	35570	.00	.00	.00	.00	.00	100
021-2400-400- - ADMIN CONTRACT SERVICE	35580	.00	.00	.00	.00	.00	100
021-2400-530- - ADM/OTHER EXPENSE	35590	.00	.00	.00	.00	.00	100
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		44057.00	121.50	4232.29	29634.63	14300.87	32

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 022 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
022-1000-110- - FED FUNDS AND GRANTS SALARIES	37500	.00	.00	.00	162.02	-162.02	-100
022-1000-300- - GRANTS PURCHASED INSTRUCTION	37510	.00	.00	14.00	961.80	-961.80	-100
022-1000-580- - GRANTS/FED FUND TRAVEL	37520	.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 022 FED FUND/GRANTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
022-1000-610- - GRANTS TEACHING SUPPLIES	37530	.00	.00	.00	2404.14	-2404.14	-100
022-1000-650- - GRANTS/FED FUND TECH SUPPLIES	37535	.00	.00	.00	15476.24	-15476.24	-100
022-1000-680- - GRANTS/GIFTS MISC SUPPLIES	37537	.00	.00	.00	879.25	-879.25	-100
022-1000-730- - GRANTS/FED FUNDS EQUIPMENT	37540	.00	.00	.00	6878.36	-6878.36	-100
022-2600-460- - GRANT BUILDING IMPROVEMENTS	37550	.00	.00	.00	.00	.00	0
022-3100-730- - GRANTS FOOD EQUIPMENT	37560	.00	.00	.00	.00	.00	100
		.00	.00	14.00	26761.81	-26761.81	-100

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 023 INVESTMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
023-1000-110- - CD PURCHASES	39100	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 024 VOC AG SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
024-1000-610- - STUDENT VO AG SUPPLIES	40100	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 025 INDUSTRIAL ARTS SHOP

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
025-1000-110- - INDUSTRIAL ARTS SHOP	-EXP 42100	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 026 REIMBURSEMENTS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
026-0000-000- - REIMBURSEMENTS	-EXP 43500	.00	.00	856.56	29075.31	-29075.31	-100
		.00	.00	856.56	29075.31	-29075.31	-100

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 027 TITLE IIA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
027-1000-110- - TITLE IIA CERT SAL	44100	3543.00	.00	.00	.00	3543.00	100
027-1000-210- - TITLE IIA CERT FRINGE	44110	3497.00	.00	.00	.00	3497.00	100
027-1000-220- - TITLE IIA CERT FICA	44120	.00	.00	.00	.00	.00	0
027-1000-300- - TITLE IIA PROF DEV	44130	.00	.00	.00	.00	.00	100
027-1000-610- - TITLE IIA SUPPLIES	44140	.00	.00	.00	.00	.00	100
027-1000-730- - TITLE IIA EQUIPMENT	44150	.00	.00	.00	.00	.00	100
027-2400-110- - SCHOOL ADM TITLE II SAL	44160	.00	.00	.00	.00	.00	100
027-2400-220- - SCHOOL ADM TITLE II FICA	44170	.00	.00	.00	.00	.00	100
		7040.00	.00	.00	.00	7040.00	100

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 028 TITLE IID

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
028-1000-300- - TITLE IID PROF DEV	45100	.00	.00	.00	.00	.00	100
028-1000-610- - TITLE IID SUPPLIES	45110	.00	.00	.00	.00	.00	100
028-1000-730- - TITLE IID EQUIPMENT	45120	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 029 TITLE IV

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
029-1000-110- - TITLE IV CERT SALARIES	46100	.00	.00	602.68	4218.76	-4218.76	-100
029-1000-210- - TITLE IVA FRINGE	46110	3735.00	.00	.00	.00	3735.00	100
029-1000-220- - TITLE IVA FICA	46120	3641.00	.00	40.36	282.52	3358.48	92
029-1000-300- - TITLE IVA PURCH INSTR SERVICES	46125	4747.00	.00	2750.00	5500.00	-753.00	-16
029-1000-610- - TITLE IVA SUPPLIES	46130	.00	.00	.00	.00	.00	0
029-1000-730- - TITLE IVA EQUIPMENT	46140	.00	.00	.00	.00	.00	100
029-2400-220- - TITLE IV SCHOOL ADM FICA	46150	.00	.00	.00	.00	.00	100
		12123.00	.00	3393.04	10001.28	2121.72	18

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 030 SPARKS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-110- - SPARKS CERT SAL	47010	.00	.00	.00	.00	.00	100
030-1000-120- - SPARKS OTHER INSTR SAL	47012	.00	.00	.00	.00	.00	100
030-1000-220- - SPARKS INSTR FICA	47022	.00	.00	.00	.00	.00	100
030-1000-610- - SPARKS TEACHING SUPPLIES	47100	.00	.00	.00	.00	.00	100
030-1000-650- - SPARKS COMPUTER SUPPLIES	47102	.00	.00	.00	.00	.00	100

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 030 SPARKS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
030-1000-730- - SPARKS INSTRUCTIONAL EQUIP	47110	.00	.00	.00	.00	.00	100
030-1000-800- - SPARKS OTHER INSTR EXP	47115	.00	.00	.00	.00	.00	100
030-2100-120- - SPARKS NURSE SAL	47170	.00	.00	.00	.00	.00	100
030-2100-220- - SPARKS NURSE FICA	47172	.00	.00	.00	.00	.00	100
030-2100-610- - SPARKS HEALTH SUPPLIES	47118	.00	.00	.00	.00	.00	100
030-2300-730- - SPARKS ADM EQUIP	47123	.00	.00	.00	.00	.00	100
030-2400-600- - SPARKS SCH ADM SUPPLIES	47121	.00	.00	.00	.00	.00	100
030-2400-700- - SPARKS SCH ADM EQUIP	47119	.00	.00	.00	.00	.00	100
030-2600-120- - SPARKS MAINT SAL	47130	.00	.00	.00	.00	.00	100
030-2600-220- - SPARKS MAINT FICA	47220	.00	.00	.00	.00	.00	100
030-2600-490- - SPARKS CONTRACTED MAINT	47125	.00	.00	.00	.00	.00	100
030-2600-610- - SPARKS MAINTENANCE SUPPLIES	47120	.00	.00	.00	.00	.00	100
030-2600-700- - SPARKS MAINT EQUIP	47122	.00	.00	.00	.00	.00	100
030-2720-120- - SPARKS TRANSP SAL	47160	.00	.00	.00	.00	.00	100
030-2720-220- - SPARKS TRANSP FICA	47162	.00	.00	.00	.00	.00	100
030-3100-120- - SPARKS COOK SAL	47150	.00	.00	.00	.00	.00	100
030-3100-220- - SPARKS COOK FICA	47152	.00	.00	.00	.00	.00	100
030-3100-680- - SPARKS NON FOOD SUPPLIES	47155	.00	.00	.00	.00	.00	100
030-3150-630- - SPARKS FOOD SUPPLIES	47154	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 031 ESSER 1/CARES

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
031-1000-110- - COVID 19/ESSER 1	48100	.00	.00	.00	.00	.00	100
		.00	.00	.00	.00	.00	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 032 ESSER 2

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
032-1000-110- - ESSER 2 INSTRUCT SAL	49500	53846.50	.00	63.92	44666.50	9180.00	17
032-1000-120- - ESSER 2 OTHER INSTR SAL	49600	30891.79	.00	-4306.84	26958.69	3933.10	13
032-1000-210- - ESSER 2 FRINGE	49650	15067.00	.00	12656.28	12656.28	2410.72	16
032-1000-220- - ESSER 2 INSTR FICA	49700	6482.49	.00	491.70	5387.97	1094.52	17
032-1000-290- - ESSER 2 KPERS	49710	4922.01	.00	546.89	3894.88	1027.13	21
032-1000-590- - ESSER 2 TRANS TO COOP	49715	.00	.00	.00	.00	.00	100
032-1000-610-210- ESSER 2 INSTR SUPP HS	49740	.00	.00	.00	.00	.00	0
032-1000-610-230- ESSER 2 INSTR SUPP - ELEM	49741	507.63	.00	.00	117.29	390.34	77
032-1000-650-210- ESSER 2 INSTR TECH SUPP HS	49750	3049.01	.00	.00	2851.79	197.22	6
032-1000-650-230- ESSER 2 INSTR TECH SUPP ELEM	49751	6190.39	.00	.00	5787.61	402.78	7
032-1000-730-210- ESSER 2 INSTRUCT EQUIP	49754	8691.04	.00	.00	8493.77	197.27	2

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LEDGER DATES 030122 - 033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 032 ESSER 2

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
032-1000-730-230- ESSER 2 INSTRUCT EQUIP	49755	.00	.00	.00	.00	.00	100
032-2100-610-210- ESSER 2 HEALTH SUPP - HS	49770	149.99	.00	.00	149.99	.00	0
032-2100-610-230- ESSER 2 HEALTH SUPP - ELEM	49771	304.51	.00	.00	304.51	.00	0
032-2300-110- - ESSER 2 ADM CERT SAL	49780	500.00	.00	.00	500.00	.00	0
032-2300-120- - ESSER 2 ADM NON-CERT SAL	49782	1000.00	.00	.00	1000.00	.00	0
032-2300-220- - ESSER 2 ADM FICA	49784	114.75	.00	.00	114.75	.00	0
032-2400-110- - ESSER 2 SCHOOL ADM CERT SAL	49786	500.00	.00	.00	500.00	.00	0
032-2400-120- - ESSER 2 SCHOOL ADM NON-CERT SA	49787	1000.00	.00	.00	1000.00	.00	0
032-2400-220- - ESSER 2 SCHOOL ADM FICA	49788	114.75	.00	.00	114.75	.00	0
032-2600-120- - ESSER 2 MAINT SAL	49790	9766.28	.00	663.96	6579.82	3186.46	33
032-2600-220- - ESSER 2 MAINT FICA	49791	746.91	.00	50.80	503.35	243.56	33
032-2600-460- - ESSER 2 BUILDING IMPROVEMENTS	49800	.00	.00	.00	.00	.00	100
032-2710-120- - ESSER 2 BUS SALARIES	49900	4764.00	.00	.00	4264.00	500.00	11
032-2710-220- - ESSER 2 BUS FICA	49920	364.45	.00	.00	326.20	38.25	11
032-3100-120- - ESSER 2 FOOD SALARIES	49940	1000.00	.00	.00	1000.00	.00	0
032-3100-220- - ESSER 2 FOOD FICA	49944	76.50	.00	.00	76.50	.00	0
		-----	-----	-----	-----	-----	
		150050.00	.00	10166.71	127248.65	22801.35	15

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 033 ESSER 3

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
033-1000-110- - ESSER 3 INSTRUCT SALARIES	50100	10500.00	.00	.00	.00	10500.00	100
033-1000-120- - ESSER 3 OTHER INSTR SALARIES	50110	11200.04	.00	.00	.00	11200.04	100
033-1000-210- - ESSER 3 FRINGE	50130	6629.44	.00	.00	.00	6629.44	100
033-1000-220- - ESSER 3 INSTR FICA	50150	1660.80	.00	.00	.00	1660.80	100
033-1000-290- - ESSER 3 KPERS	50160	1641.00	.00	.00	.00	1641.00	100
033-1000-610-210- ESSER 3 HS INSTR SUPP	50201	.00	.00	.00	.00	.00	0
033-1000-610-230- ESSER 3 K-8 INSTR SUPP	50203	.00	.00	.00	.00	.00	0
033-1000-650-210- ESSER 3 HS INSTR TECH SUPPL	50211	.00	.00	.00	.00	.00	0
033-1000-650-230- ESSER 3 K-8 INSTR TECH SUPPL	50213	.00	.00	.00	.00	.00	0
033-1000-730-210- ESSER 3 HS INSTRUCT EQUIPMENT	50251	.00	.00	.00	.00	.00	0
033-1000-730-230- ESSER 3 K-8 INSTRUCT EQUIPMENT	50253	.00	.00	.00	.00	.00	0
033-2100-610-210- ESSER 3 HEALTH SUPP - HS	50260	4225.75	.00	.00	4225.75	.00	0
033-2100-610-230- ESSER 3 HEALTH SUPP - ELEM	50261	4225.75	.00	.00	4225.75	.00	0
033-2710-120- - ESSER 3 BUS SALARIES	50280	.00	.00	.00	.00	.00	0
033-2710-220- - ESSER 3 BUS FICA	50290	.00	.00	.00	.00	.00	0
		-----	-----	-----	-----	-----	
		40082.78	.00	.00	8451.50	31631.28	79

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYEE BENEFITS CERT	51500	215214.00	.00	.00	140991.47	74222.53	34

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REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 051 KPERS EMPLOYER CONTRIBUTIONS

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
051-1000-200- - KPERS EMPLOYER CONTRIBUTIO-EXP 99151		.00	.00	.00	.00	.00	100
051-2100-200- - KPERS EMPLOYEE BENEFIT COUNSEL 51510		9495.00	.00	.00	6220.21	3274.79	34
051-2200-200- - KPERS EMP INSTRUCT SUPP 51530		3165.00	.00	.00	2073.40	1091.60	34
051-2300-200- - KPERS EMPLOYEE BENEFIT GEN ADM 51540		18989.00	.00	.00	12440.42	6548.58	34
051-2400-200- - KPERS EMPLOYEE BENE SCHOOL ADM 51550		25319.00	.00	.00	16587.23	8731.77	34
051-2600-200- - KPERS EMPLOYEE BENE MAINT 51560		15825.00	.00	.00	10367.02	5457.98	34
051-2700-200- - KPERS EMPLOYEE BENE TRANSPORT 51570		15825.00	.00	.00	10367.02	5457.98	34
051-3000-200- - KPERS EMPLOYEE BENE FOOD 51580		12660.00	.00	.00	8293.62	4366.38	34
		316492.00	.00	.00	207340.39	109151.61	34

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122

REPORT PREPARED ON 033122 BUDGET YEAR 22 FOR FUND 074 FED OTHER/ARPA

FND-FCTN-OBJ-LOC-PGM NAME	SACT	ORIGINAL BUDGET	OPEN PO'S	CURRENT ACTIVITY	YTD ACTIVITY	UNENCUMBERED BALANCE	PCT
074-2600-720- - BUILDING/PROPERTY IMPROVM-ARPA 51600		.00	129882.41	.00	.00	-129882.41	-100
		.00	129882.41	.00	.00	-129882.41	0

NOTE: CURRENT ACTIVITY ONLY FOR 030122-033122



Kansas Association of School Boards
1420 SW Arrowhead Road
Topeka, KS 66604-4024
785-273-3600

Invoice

Date	Invoice #
3/8/2022	19681

Bill To
Crest USD 479 PO Box 305 Colony, KS 66015-0305

Quantity	Description	Rate	Amount
1	KASB Legal Assistance Fund Contract 2022-23	2,300.00	2,300.00
Be sure to submit signed Legal Assistance Fund contract with your payment.		Total	\$2,300.00
Payments/Credits \$0.00		Balance Due	\$2,300.00



Kansas Association of School Boards
1420 SW Arrowhead Road
Topeka, KS 66604-4024
785-273-3600

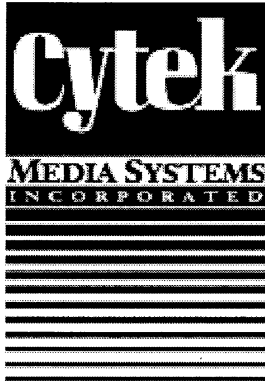
Invoice

Date	Invoice #
3/8/2022	20022

Bill To
Crest USD 479 PO Box 305 Colony, KS 66015-0305

Quantity	Description	Rate	Amount
1	Option 1 Membership Renewal - USD 2022-23	4,675.27	4,675.27
1	Option 2 Season Pass 2022-23 (Optional)	1,750.00	1,750.00
	Membership Renewal - 2022-23 with Season Pass		6,425.27
Membership Dues July 1, 2022 through June 30, 2023		Total	-\$6,425.27
Payments/Credits \$0.00		Balance Due	4675.27 \$6,425.27

Quotation



126 NW Jackson St.
Topeka, KS 66603-3310
Main Office: 785-295-4200
Toll Free 800-255-0064
Fax 785-295-4290
eMail: rob.smith@cytekmedia.com

Quote #: 221-21755-3




Project: HS Gym Audio-Only Upgrade v3
(No Video. Added CD w/Bluetooth)

Quote Date: 3/22/2022 **Quote Valid:** 30 Days

Terms: Net/30

Freight: 067 Paid By Cytek
State of Kansas 42599

Prepared for: Jeremy Dupont
Crest USD 479
603 E Broad Street
Colony KS 66015

Item	Manufacturer	Model	Qty	Unit Price	Price
Audio					
1	Yamaha	TF-RACK	1		Included In Package
 TF Series 16 ch Rack Mount Digital Mixer TF Series digital mixing consoles released in 2015 offer TouchFlow Operation™ which allows the user to respond to the music and artists on stage with unprecedented speed and freedom, taking live sound reinforcement to a new level of refinement. With the TouchFlow Operation interface optimized for touch panel control, experienced engineers as well as newcomers to the field will find it easier than ever to achieve the ideal mix. Recallable D-PRE™ preamplifiers support sound quality that will satisfy the most discerning professional ears, while advanced live recording features and seamless operation with high-performance I/O racks give these compact digital mixers capabilities that make them outstanding choices for a wide range of applications. The new TF-RACK is a compact rack-mount version of the TF Series, offering the same levels of performance and groundbreaking operability.					
2	Crown Audio	XLS2002	1		Included In Package
 XLS 2002 DriveCore 2 Series Dual Channel Pwr Amp 650 watts per channel @ 4 ohm The next generation of XLS got a makeover with a sleek new look, a LCD display that is three times larger, and more DSP with higher capabilities. Like its predecessor, the new XLS is ultra-efficient with Crown's patented DriveCore technology and can drive up to 2400W at 4Ω bridged with tons of headroom guaranteeing a clean, undistorted signal straight to your speakers. The XLS DriveCore 2 assures that you will be heard as you deliver a powerful, pure sound experience for any venue.					
3	Crown Audio	XLS2502	1		Included In Package
 XLS 2502 DriveCore "Series II" 2-Channel 775w@4ohm Power Amp The next generation of XLS got a makeover with a sleek new look, a LCD display that is three times larger, and more DSP with higher capabilities. Like its predecessor, the new XLS is ultra-efficient with Crown's patented DriveCore technology and can drive 2400W at 4Ω bridged with tons of headroom guaranteeing a clean, undistorted signal straight to your speakers. The XLS DriveCore 2 assures that you will be heard as you deliver a powerful, pure sound experience for any venue.					

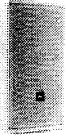







Prepared by:
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Cytek Media Systems
126 NW Jackson St.
Topeka, KS 66603-3310

Phone: (800) 255-0064
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E-mail: rob.smith@cytekmedia.com

Bid Quote - Rev 3
March 22, 2022
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CREST USD #479-BD OF EDUCATION
HS Gym Audio-Only Upgrade v3 **Quote #221-21755-3**

Item	Manufacturer	Model	Qty	Unit Price	Price
4		JBL PRO AM7215/66-WH	2		Included In Package
High Power 2-Way Full-Range Pro Loudspeaker with 60° x 60° HF exit in White					
The AM7215 speakers are high power, lightweight, 2-way, full-range loudspeaker systems comprised of the JBL Differential Drive dual voice coil and dual magnetic gap 2265H 380 mm (15 in) low-frequency driver and 2432H high-frequency 38 mm (1.5 in) exit, 75 mm (3 in) voice-coil compression driver. The large format Progressive Transition waveguide provides excellent coverage. The waveguide is rotatable so the loudspeaker system can be used in either the vertical or horizontal orientation. High-slope passive networks minimize band overlap. Well-controlled off-axis response enhances arrayability.					
5		JBL PRO MTU-1-WH	2		Included In Package
U-Bracket for JBL AM Models - WHITE					
U-Bracket For Models AM7215/xx and AM5215/xx. White finish.					
6		JBL AC266-WH	4		Included In Package
12" 2-way Full-Range Speaker, w/60x60 HF Waveguide - White					
AC266 is a compact 2-way full-range loudspeaker system comprised of one 12" low frequency driver and one 1" exit (1.5 in) voice-coil HF compression driver on a 60 by 60 degree Waveguide. Highslope passive crossovers minimize band overlap and well-controlled offaxis response. The cabinet is fitted with M10 threaded suspension points. Four threaded inserts located on back of the enclosure allow attachment of a MultiMount® or similar type mounting. AC266 is part of JBL's AE Application Engineered Series, a versatile family of loudspeakers for a wide variety of fixed installation applications.					
7		Cytek CUSTMNT	1		Included In Package
Custom Mounting Hardware for Speakers					
Custom Speaker Mounts and Hardware for equipment per Job Application.					
8		Shure SLXD14D	4		Included In Package
Dual Wireless System with two SLXD1 Bodypack Transmitters					
The SLXD14D Dual Wireless System delivers transparent, 24-bit digital audio and rock-solid RF performance for a wide range of applications, from day-long presentations to nighttime performances. Operate up to 32 compatible systems per 44 MHz band, with easy setup and optional rechargeability accessories for wireless excellence, wherever required. Ships with SLXD4D dual-channel receiver and 2 SLXD1 bodypack transmitters with antenna and rackmount accessories and 4 AA batteries.					
9		Countryman E6	8		Included In Package
Omnidirectional Earset Mic w/1mm Cable & TA4F - Tan					
The Tan Countryman E6 Omnidirectional Earset Mic, Standard Gain with Detachable 1mm Cable and TA4F Connector for Shure Wireless Transmitters is a vocal microphone with an adjustable boom that weighs less than one tenth of an ounce and is designed to be used by only one person. Once adjusted, it will continually hold this shape.					






Prepared by:
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March 22, 2022
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CREST USD #479-BD OF EDUCATION
HS Gym Audio-Only Upgrade v3 Quote #221-21755-3






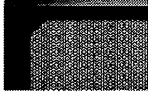

Item	Manufacturer	Model	Qty	Unit Price	Price
10	Shure	SLXD24D/SM58	1		Included In Package
	Dual Digital Wireless System with 2 SLXD2/58 Handheld Transmitters The SLXD24D/SM58 Wireless System delivers transparent, 24-bit digital audio and rock-solid RF performance for a wide range of applications, from day-long presentations to nighttime performances. Operate up to 32 compatible systems per 44 MHz band, with easy setup and optional rechargeability accessories for wireless excellence, wherever required. Ships with SLXD4D dual-channel receiver and two SLXD2/SM58 handheld transmitters with antenna and rackmount accessories and 4 AA batteries.				
11	Shure	UA844+SWB	1		Included In Package
	Five-Way Wideband Antenna Splitter & Power Distribution System The Shure Model UA844+ is an antenna distribution system that allows for the expansion of wireless microphone systems by splitting one pair of antennas to multiple receivers. It also amplifies RF signals to compensate for insertion loss that results from splitting signal power to multiple outputs. A single UA844+ system can support up to five wireless receivers. A maximum of five UA844+ systems may be used in a two-tiered configuration. For QLX-D, ULX, ULX-D, SLX, and BLX (BLX4R only) receivers.				
12	Shure	UA8-470-530	2		Included In Package
	1/2 Wave Omnidirectional Receiver Antenna 470-530 MHz UA8 is a 1/2 wave omnidirectional receiver antenna for UHF-R®, ULX®, SLX®, ULX-D®, and BLX4R receivers (frequency range dependent) and PSM transmitters.				
13	Electro-Voice	PC-18/XLR	1		Included In Package
	Gooseneck Condenser Mic w/XLR base - 18 inch PolarChoice, the first podium microphone to allow polar pattern selection (omni, cardioid, supercardioid & hypercardioid), is available in three different versions: XLR, Flange Mount, and the versatile PolarChoice Plus.				
14	Electro-Voice	311	1		Included In Package
	Stand adapter for all EV 3/4" diameter microphones Stand adapter for all EV 3/4" diameter microphones (635A, RE16, RE200, N/D468). Black. Stock replacement.				
15	Shure	SM81-LC	2		Included In Package
	Cardioid Condenser Mic w/3 Position Low-Cut Filter The Shure SM81 is a high-quality, unidirectional condenser microphone designed for studio recording, broadcasting, and sound reinforcement. Its wide frequency response, low noise characteristics, and low RF susceptibility have made it a standard for applications involving acoustic instruments, especially guitar, piano, and cymbals.				
16	Atlas Sound	TB3664	4		Included In Package
	Platinum Design Series 64" Tripod & Boom Kit This versatile stand is adjustable from 36" to 64" to meet the needs of seated and standing instrumentalists and performers. Model includes two section metal tubing with 3 piece clutch for easy vertical height adjustment. Unit also features three, low profile metal legs for optimum stability and balance, weighs 5lbs. The end is threaded 5/8"-27 and includes a lock-nut ring for versatile positioning of any accessories. The B2237 telescoping boom features friction notches on the boom swivel that are designed to prevent sagging even when used with heavy microphones. B2237 boom arm is adjustable from 22" to 37".				





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Item	Manufacturer	Model	Qty	Unit Price	Price
17	 Shure	SM58S	1		Included In Package
Cardioid Dynamic Microphone w/On-Off Switch					
The legendary Shure SM58 vocal microphone is designed for professional vocal use in live performance, sound reinforcement, and studio recording. Its tailored vocal response for sound is a world standard for singing or speech. A highly effective, built-in spherical filter minimizes wind and breath "pop" noise. A unidirectional (cardioid) pickup pattern isolates the main sound source while minimizing unwanted background noise.					
18	 On-Stage	DS300B	1		Included In Package
Posi-Lok Desktop Microphone Stand					
The innovative Posi-Lok clutch on this stand features 41-locking teeth and an ergonomic knob. The 7" mini boom is perfect for announcement, paging, dispatch and courthouse use.					
19	 RapcoHorizon	LTIBLOX	1		Included In Package
Laptop Audio Converter					
LTIBLOX is a consumer to pro interface. It converts input from consumer grade equipment (laptop computers, MP3 players, CD players) to a mic level balanced output. Gives operator volume control of the outgoing stereo signal. 3.5mm male input and XLR male output					
20	 Denon	DN-300Z	1		Included In Package
CD/USB/SD Audio Player with Bluetooth and AM/FM Tuner					
The DN-300Z from Denon combines compact disc, wireless Bluetooth, AM/FM tuner, and solid-state media playback into an all-in-one audio player, ideal for FOH, music, education, rehearsal studios, houses of worship, and restaurants. The DN-300Z plays CD, MP3, WAV, and AAC files and supports playback from USB thumb drives, HDDs, and SD/SDHC cards. The unit also offers long-range Bluetooth connectivity with instant recall of up to 8 devices such as tablets and smartphones. If Bluetooth is inaccessible, a 3.5mm (1/8") auxiliary input jack is available from the front panel.					
Rack					
21	 Middle Atlantic	ERK-2720	1		Included In Package
ERK Series Rack, 27 RU, 20"D					
An economical standalone rack with solid sides, the ERK series can also be ganged to create partitioned multi-bay installations for thermal management control, future growth or other purposes. Seismic certified to protect your components. 20" D X 51 3/8" H					
22	 Middle Atlantic	LVFD-27	1		Included In Package
Large Vent Front Door 64% open for 27U Rack					
Offered in 64% open area perf configurations. Beveled corners provide a stylish modern appearance while hinging either left or right. Black textured powder coat finish. Includes keylock.					
23	 Middle Atlantic	TD2	1		Included In Package
2-Space Rack Mountable Drawer					
Fully enclosed top with inside dimensions measuring 15-7/8" wide by 14-1/2" deep, the TD Series drawers feature spring-loaded latches and rugged, straight-forward construction. Installed keylock option available. 2, 3 and 4 space models include drawer mat and rear cable grommet at no extra charge!					

Item	Manufacturer	Model	Qty	Unit Price	Price
24	Middle Atlantic	TD3	1		Included In Package
 3-Space Rack Mountable Draw Fully enclosed top with inside dimensions measuring 15-7/8" wide by 14-1/2" deep, the TD Series drawers feature spring-loaded latches and rugged, straight-forward construction. Installed keylock option available. 2, 3 and 4 space models include drawer mat and rear cable grommet at no extra charge.					
25	Middle Atlantic	PD-915R	1		Included In Package
 Rackmount Power Strip 9-Outlet 15A The Middle Atlantic PD-915R Rackmount Power Strip 9-Outlet 15A has a termination with a 9' (274 cm) power cord and a NEMA 5-15P plug. The strip has nine (eight rear, one front) 15A outlets. The rear outlets are circuit-breaker protected.					

Cables and Connectors

26	Cytek	CABLES	1		Included In Package
 Cables Connectors, Misc. Cytek Professional Grade Cables, Connectors, Peripheral Hardware, etc.					

System Integration

27	Cytek	INT	1		Included In Package
 Installation, Testing, and Commissioning Professional Installation and Testing Travel included					
28	Cytek	PGMA	1		Included In Package
 Custom Audio Programming & Design Audio Programming					



CREST USD #479-BD OF EDUCATION
HS Gym Audio-Only Upgrade v3 **Quote #221-21755-3**

Item	Manufacturer	Model	Qty	Unit Price	Price
					Total: \$35,775.00 *

STATE CONTRACT 42599

New Audio system in the gym. Replaced Bluetooth receiver with CD w/Bluetooth. (No Video)

AUDIO:

- (1) New Digital Rack Mixer
- (8) New wireless bodypack/Earworn Omni microphones
- (2) New wireless Handheld microphones
- (1) Wideband RF & Power Distribution unit for wireless mics
- (2) New Choir condenser mics
- (1) Gooseneck condenser mic
- (1) Cardioid Standard Voice mic for Game Announcer Table
- (4) Floor Boom Mic stands
- (1) Desktop Mic stand
- (1) Laptop/3.5mm Audio interface for Game Announcer table
- (1) New CD/Media Player with Bluetooth/USB and AM/FM Tuner
- (2) 15" 2-way Full-Range Loudspeakers with custom mounts & Power
- (4) 12" 2-way Full-Range Loudspeakers with custom mounts & Power

INTEGRATION:

- New Floor Rack to host audio components, located on stage, stage right.

LABOR includes all mounting and turnkey installation of all specified equipment, including corresponding cabling and terminations. and complete testing. *No electrical or network included.

SUPPORT:

- Owner Training Included
- Cytek Year-1 Support included



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Bid Quote - Rev 3
March 22, 2022
Page 6 of 6

Crest USD 479 - Gymnasium Audio - 3.8.22

Proposal No. 26009

3/21/2022

Prepared For:

Crest USD 479

,
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At KCAV, we help our clients succeed by providing audio-visual solutions that deliver results. We look forward to partnering with you to create engaging spaces to learn, work and share!

COMPANY HISTORY

Kansas City Audio-Visual (KCAV) was founded in 1953 by Mickey Adler, who offered his clients innovative solutions of the time - dictating machines, opaque projectors, and overhead projectors. Today, KCAV remains family-owned and run by Jerry & Lisa Bernard, Mickey's son-in-law and daughter. And while technology has definitely changed since 1953, KCAV's commitment to the customer has not.

At KCAV, we are committed to:

- Integrity at the core of everything we do.
- Innovative, reliable solutions that help our customers succeed.
- Long-term relationships based on trust, proactive communication, and high-quality service.

In 2018, KCAV acquired Engaging Technologies, a family-owned audio-visual technology company based in Omaha, further expanding KCAV's footprint into Nebraska and Iowa. Now, over sixty-five years later, KCAV is one of the largest suppliers of audio-visual technologies in the Midwest.

THE KCAV TEAM

We believe that people choose to do business with people. Our business model is based on offering our clients personal service from AV professionals at every stage of your experience. The KCAV Sales Team is distributed throughout Kansas, Nebraska and Missouri, allowing us to offer local, personalized service. Our Sales Team will partner with you, investing the time and resources to understand your needs, goals and realities. With that understanding, the KCAV Team will design, install, and support solutions that will transform your learning, working and sharing spaces - including meeting and collaboration spaces, classrooms and training rooms, and larger venues such as auditoriums, gymnasiums, and more.

Our full-time, industry-certified Design and Engineering Team takes pride in providing cost-effective systems that provide quality, worry-free operation. Big or small, each project receives individual attention from experienced professionals. In addition, our strong relationships with hundreds of manufacturers allow us to offer the latest technology at a cost you will appreciate.

Our KCAV Operations Team includes full-time engineers, project managers, and technical staff that hold industry-recognized certifications and strive to provide you with an exceptional client experience. In addition to providing thorough, quality, on-site installation, we place great value on providing you with proactive communication so that there are no surprises throughout the process.

After installation is complete, you'll receive on-site training in the operation of your installed systems. In addition, we offer optional high-quality professional development delivered by our Implementation Specialist, a trained educator experienced in helping users of all levels better utilize your technology investment.

Finally, the KCAV Service Team will provide you with "peace-of-mind" support, offering both telephone-based support with after-hours paging service, as well as on-site service to maximize the utilization of your new audio-visual system.

We look forward to welcoming you to the KCAV family of clients.

This proposal is for a new audio system to be installed in a Crest USD 479 gymnasium. It will be used for games, classes, graduation and performances.

It includes speakers, amplifier, mixer with built-in DSP, and the following:

A lockable rack.

A digital mixer that is lockable and controlled via client provided Ipad.

Ten wireless microphone receivers with 8 body pack transmitters including 8 ear piece microphones and 2 Handheld transmitters.

One wired handheld microphone, 2 wired large diaphragm condenser microphones, and 4 microphone stands with booms.

MATERIALS & SERVICES

PURCHASED EQUIPMENT

MASTER NUMBER	MFG	PART DESCRIPTION	QTY
1. WIRELESS MICROPHONE SYSTEM			
M208541	Shure	Mounting Bracket and BNC Adapter for Remote Antenna Mounting (Contains one)	2.00 EA
M208564	Shure	Five-way active antenna splitter and power distribution system for QLX-D, ULX, ULX-D, SLX, and	2.00 EA
M208579	Shure	1/2 Wave Omnidirectional Antenna for SLX4 Receivers, (572-596 MHz)	2.00 EA
	Shure	Shure MX153 Earset Headworn Microphone Omnidirectional	8.00
M308247	Shure	Dual Mic System with BETA 58 Transmitters and SLXD4D Receiver	4.00 EA
M308217	Shure	Dual Mic System with (2) SLXD1 Bodypacks and SLXD4D Receiver	1.00 EA
1. WIRELESS MICROPHONE SYSTEM SUBTOTAL:			\$9,730.72
1A. CHARGING DOCK SYSTEM			
M308193	Shure	Dual Docking Station for SLX-D transmitters and SB903 battery	5.00 EA
M308335	Shure	Lithium-Ion Battery for SLX-D	10.00 EA
1A. CHARGING DOCK SYSTEM SUBTOTAL:			\$1,059.70
2. RACK			
M202472	Middle Atlantic	ASSM FAN KIT FOR 5.25"LKO	1.00 EA
M201456	Middle Atlantic	FLR-FNDLY CBS20"DPERK	1.00 EA
M204591	Middle Atlantic	27SP VENT.FR.DOORUNIV.BL	1.00 EA
M201963	Middle Atlantic	27SP/20D STANDALONE RACK	1.00 EA
M204351	Middle Atlantic	2SP UTIL.DRAWERBLK	2.00 EA
104352	Gator Cases	Rackworks Rack Drawer; 14.2" Deep; Lockable; Diced Foam Interior; 2U	2.00 EA
2. RACK SUBTOTAL:			\$2,475.88
3. WIRED MICS AND ACCESSORIES			
M109218	Atlas	Fixed Length Boom Ebony 2 lb Counterweight	4.00 EA
100290	Audix	Hypercardioid Dynamic Vocal Microphone	1.00 EA
	Shure	Side address Cardioid Condenser Microphone	2.00
M109180	Atlas	All-Purpose Mic Stand Ebony	4.00 EA
3. WIRED MICS AND ACCESSORIES SUBTOTAL:			\$1,944.92
4. SPEAKERS			
M303098	Covid	12-2, Unshielded, Plenum, 1,000' Reel	1.00 EA
M101160	QSC	Yoke mount for the AD-S12. Available in white.	11.00 EA
M101147	QSC	12" Two-way surface speaker, 75° conical DMT? coverage, includes X-Mount? and weather input cup. Ava	11.00 EA
4. SPEAKERS SUBTOTAL:			\$11,904.00

5. SOUND SYSTEM IN RACK

M109770	Allen & Heath	32 channel rack mount digital, 16 Mic/Line + 3 stereo inputs, expandable with dSNAKE, 10 mix outputs	1.00 EA
100640	Belden	2 #22 PP FS PVC FR GRY 500FT	1.00 EA
M303214	Covid	KCAV Vanity Plate Covid 1-Ru, Ba Flat 2 Color 1Sp Rack Plate	1.00 EA
M304029	DBX	Dual Channel Advanced Feedback Suppression w/ LCD display	1.00 EA
M203120	Middle Atlantic	9OUT15ARCKMNT POWER CEN	1.00 EA
M101227	QSC	4-Channel 1000W/CH Q-SYS network Amplifier, Lo-Z, 70V, 100V direct drive, FlexAmp?, Mic/line Inputs,	1.00 EA
M206518	Tascam	Cd Player With Bluetooth Receiver	1.00 EA
M200208	Denon	CD, SD, USB Player with BT and AM/FM Receiver, Single Play, Balanced Outputs	1.00 EA

5. SOUND SYSTEM IN RACK SUBTOTAL:**\$5,646.00****PROFESSIONAL SERVICES**

100001	KCAV	Cables & Hardware	1.00 EA
LIFT-RENTAL	KCAV	Lift Rental	1.00 EA

PROFESSIONAL SERVICES SUBTOTAL:**\$3,500.00****TOTAL PURCHASED EQUIPMENT****\$36,261.22****INSTALLATION SERVICES**

DESCRIPTION	PRICE
Professional Services	\$12,070.00
TOTAL INSTALLATION SERVICES	\$12,070.00

SHIPPING & HANDLING

DESCRIPTION	PRICE
Shipping & Handling of all above items	\$800.00
TOTAL SHIPPING & HANDLING	\$800.00

GENERAL TERMS AND CONDITIONS

These Terms & Conditions are by and between Kansas City Audio-Visual, Inc. (the "Company") and the undersigned Customer (the "Customer").

1. **GRANT OF SECURITY INTEREST:** By signing below, Customer acknowledges that this contract serves as a security agreement within the meaning of the Uniform Commercial Code (UCC), and Customer agrees that Company may file such UCC financing statements as are appropriate to perfect Company's security interest in the Equipment.

2. **INSTALLATION:** Customer hereby grants to Company or its agent the right to install the Equipment, to the extent such installation is specified above. Customer represents and warrants that all necessary governmental and third-party approvals for installation of the Equipment have been obtained. Delays in installation caused by public agencies, manufacturers, suppliers, acts of God, strikes or other union bargaining, and all acts not directly attributable to Company, shall not in any way affect the obligations of Customer, and Company's obligations with respect to such installation shall be suspended during the event causing the delay. Company shall not be responsible for damages from any such delay.

3. **TAXES, FEES, AND PERMITS:** Customer agrees to pay Company all Federal, State, and local taxes, excises, permits, and fees. All dollars in this Agreement are pre-tax, unless otherwise stipulated.

4. **SHIPPING:** All shipments of equipment are FOB Company's distribution facilities.

5. **RESPONSIBILITY:** Until balance is paid, Customer agrees to take proper care of the Equipment on premises and to be responsible for its damage or loss by fire, theft, casualty, or any other cause whatsoever, and will not permit or suffer same to be removed from the place of its location at address of Customer, without written consent of Company or assigns.

6. **GENERAL:** This Agreement constitutes the sole and entire understanding between the parties with respect to the subject matter hereof and supersedes all prior conversations, agreements, representations and promises, whether verbal or written. No modification of this Agreement shall be valid, unless made in writing and properly signed by each party. The provisions of this Agreement are severable; if any clause or provision shall be held invalid or unenforceable, in whole or in part, then such invalidity shall attach only to such clause or provision. The Customer accepts full liability for payment of all reasonable attorneys' fees and other costs and charges incurred by Company in the collection of debt represented in the terms of this agreement or part thereof, and shall not affect any other clause or provision.

7. **INFRASTRUCTURE:** In the event that Company is installing equipment or systems that require connectivity to the Customer network including, but not limited to, VOIP connectivity, Internet Access, Wireless Network Access, firewall traversal, and/or port forwarding, Company may advise Customer as to the network requirements, but any responsibility for infrastructure on the part of Company stops at the installed equipment's network jack or wireless connection and configuration of the network settings on the device sold by Company. Company is not responsible for updating network settings in the event the Customer's network changes. If the Customer's network is not "Plug and Play," then any custom network settings must be supplied by the Customer to Company before the completion of installation.

8. **INSTALLATION AND SITE PREPARATION:** Installation (field assembly, interconnection, equipment calibration and checkout) is to be performed by the Company's trained technical employees. The Company shall be entitled to employ subcontractors and/or agents to assist in or carry out, in whole or in part, the installation. In the event installation by Company employees is prevented by trade unions, the Customer shall arrange with the trade unions at its own expense to complete installation. The Company is thereafter liable only for supervision of installation.

The Company shall coordinate and cooperate with other trades to facilitate satisfactory work progress. If the Company's work in progress is impeded by other trades and/or contractors (excluding the Company's own subcontractors) or by scheduling delays due to the Customer, time delays in the final installation as well as additional charges including labor, travel and reasonable expenses may result.

The Customer shall be responsible for preparing, at its own expense, the installation site in accordance with the Company's instructions, including the requirements specified in the quotation. The Company shall not be responsible for any high-voltage electrical work, ceiling modifications, structural modifications, or mechanical systems modifications. Unless otherwise specified, Customer shall provide the Company with source code for any non-Company programmed remote control system required to be modified under the terms of this Agreement.

The Customer shall provide the Company with reasonable access to the installation site before delivery, for purposes of determining site readiness for installation, and shall designate an individual on Customer's staff to serve as a contact person for all site preparation and installation issues. Customer shall provide the Company with free access to the installation site so the Company can prepare for installation. The Customer shall indemnify the Company against any loss, damage or claim arising out of the condition of the storage and installation premises.

The Customer shall obtain at its expense and keep effective all permissions, licenses, and permits whenever required for the installation and/or use of the Equipment and the premises where the Equipment shall be situated.

9. LIMITATIONS OF WARRANTY - PRODUCTS OF OTHERS: Unless otherwise specified, no warranty is provided for "consumables," including batteries, lamps, glassware and evacuated devices.

The Company's sole obligation with respect to any material or part identified in the quotation, literature, or specifications furnished to the Customer as manufactured or supplied by others, shall be to pass on to the Customer the applicable manufacturer's warranties, if any.

10. CHOICE OF LAW AND SEVERABILITY: This agreement shall be interpreted in accordance with and governed in all respects by the law of Missouri. Venue shall be Kansas City, Missouri. Should any provision of this Agreement be found invalid or unenforceable by a court of competent jurisdiction or by operation of any applicable law, it shall not affect the validity of any other provision contained herein.

11. RESTOCKING FEES: In the event Customer wishes to return any Equipment based on reasons outside of the Company's control, Customer agrees to pay restocking fees.

12. CHANGE ORDERS: Any changes made to the design of the system or the contractual agreements in implementation or functionality will require a "Change Order" form signed by an authorized decision maker for the Customer.

13. TARIFFS: If any products included in a quote are impacted by International tariff changes, the Company reserves the right to adjust or cancel quote.

14. PROFESSIONAL DEVELOPMENT SERVICES: Unless specified otherwise, any training or professional development services will be conducted for the buyer within 12 months of placement of the sales order. After 12 months, the Company shall no longer be liable to provide professional development services. The Company will consider any contract to deliver professional development services fulfilled on the date 12 months after placement of sales order.

15. DESIGN SERVICES: Any designs in this proposal are the property of the Company. If Customer contracts with the Company to implement the design, this design shall become the property of the client. If Customer elects to proceed with an RFP or bid, or wishes to own the design without implementation by the Company, the design remains the property of the Company and will be made available to the client for a fee.

16. CONFIDENTIALITY: This Entire Document and all drawings, specifications, and designs are the property of the Company. Proprietary information provided to Customer (or its agents) is for the sole purpose of demonstrating the Company's capabilities and shall be held in confidence. These materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of the Company.

17. PARAGRAPH HEADINGS: The paragraph headings contained herein are for the convenience of reference only and shall not be construed to affect the interpretation or construction of any substantive provision of this Agreement.

KCAV PROJECT WARRANTY

KCAV offers a 90-day warranty on labor and workmanship, beginning on the date of substantial completion of your project. In the event there is a service issue, and it is determined that the issue is due to project workmanship, KCAV will rectify the issue at no cost to the client. KCAV offers a 90-day warranty on any manufacturer's components included in the project and purchased directly from KCAV. KCAV will work with the manufacturer and client to remove, replace, and reinstall the defective equipment at no charge to the client. KCAV supports the manufacturer's warranty on all hardware. Manufacturer warranties range in time and may be as long as five years. Most manufacturer warranties are based upon depot service. As such, the manufacturer warranty does not cover such items as travel and labor to remove defective equipment, or to reinstall replacement equipment. In the event of a service call which turns out to be related to issues outside of warranty (act of God, user-error, etc.), KCAV will submit an invoice for travel, time, and materials related to the service call. KCAV can provide more information regarding handling of hardware-based warranty situations upon request. KCAV is not responsible for warranty or support of existing Owner Furnished Equipment (OFE).

Maintenance and service agreements are available for extended periods of time. If you have interest in learning more, please contact KCAV at (service@kca.com) for more information.

KCAV SERVICE OPTIONS

KCAV offers three levels of hourly service, in order to address a full range of situations that require timely, high-quality service of our clients' AV system.

Standard-Level Service

Standard-level service takes place between the hours of 8:00am - 5:00pm, Monday-Friday. Standard-level services requires a minimum of two business days' advance notice for scheduling purposes. While KCAV will make every effort to perform standard service sooner than two days from the client's request, this will not always be possible.

Priority-Level Service

Priority-level service takes place between the hours of 8:00am - 5:00pm, Monday-Friday. Priority-level service will be performed with less than two business days' advance notice. Priority-level service is designed for time-sensitive service needs which do not allow for two or more business days' advance notice.

After-Hours Service

After-hours service takes place outside of 8:00am - 5:00pm, Monday-Friday, and also takes place on federal holidays. After-hours service is designed for service needs which cannot be addressed during standard business hours.

Please note the following which apply to all levels of service provided by KCAV:

- Service time is portal-portal. The time is calculated from the time the service technician departs the KCAV office until the time the service technician returns to the KCAV office.
- There is a two-hour minimum for all service calls.
- There is a \$90.00 dispatch fee added to each service call to account for the costs of operating the service vehicle.

1. **DELAYS:** All orders are subject to Company's ability to make delivery at the time specified, and the Company shall not be liable for damages for failure to make partial or complete delivery. The Company shall not be liable for delays in delivery caused by forces not reasonably within Company's control (including but not limited to delays or defaults by carriers, extreme cold weather, floods, fires, storms, or other acts of God, war or act of public enemy or civil disturbance, strikes, lock-outs, shortages of labor or raw materials and supplies, action of any governmental authority, or any other force majeure event). The Customer shall be liable for any added expenses incurred by the Company because of Customer's delay in furnishing requested information to the Company, delays resulting from order changes by the Customer, or delays related to Customer's network configuration or other systems issues or conditions affecting installation.
2. **DELIVERY COSTS & CLAIMS:** Customer agrees to pay for all shipping or transportation costs of the Goods as and if stated on Company's proposal and/or the invoice. Company shall not be liable to Customer for any damage to or loss of Goods in transit. Company's only recourse as to such damage or loss shall be with or against carrier, and all claims must be filed with the carrier. Upon delivery, Customer must inspect and verify that contents match packing list and are without damage. If there are any discrepancies or damages, Customer must notify Company in writing within three (3) business days, or such claims shall be waived.
3. **HARDWARE-ONLY ORDERS:** Orders over \$50,000 consisting of hardware only require a 50% deposit.
4. **INSTALLATION PROJECTS:** In keeping with industry standards, payment terms for commercial projects that involve installation are as follows:
 - 40% deposit in advance of start of project
 - 40% invoiced following delivery of hardware
 - 20% invoiced following completion of project
5. **PAYMENT & PAST DUE ACCOUNTS:** All payments are due within thirty (30) days of the invoice date unless an advance deposit is required on Company's quote. A finance charge of the lesser of 1.5% per month (18% - APR) or the highest rate permitted by law will be assessed on all past due accounts. Interest charged on a past due invoice will be assessed from the date of the invoice. Customer agrees to reimburse Company for all attorneys' fees and court costs in connection with default of these payment terms by Customer.
6. **CREDIT & CREDIT CARD PURCHASES:** Credit payment terms must have the prior approval of Company. If at any time, Customer's financial responsibility becomes impaired or unsatisfactory to the Company, Company reserves the right to stop delivery of Goods or provision of Services, on notification to Customer, and to demand payment in advance or to require other security, and in the absence thereof, to cancel, without liability, the unfilled portion of an order. Credit card purchases shall be subject to a four percent (4%) convenience fee where allowed.

PROPOSAL SUMMARY

Purchased Equipment:	\$36,261.22
Professional Services:	\$12,070.00
Shipping and Handling	\$800.00
Subtotal:	\$49,131.22
Tax:	\$0.00
Total:	\$49,131.22

ACCEPTANCE

CLIENT: **Crest USD 479**

DATE: _____

BY: _____

PRINT: _____

COMPANY: **Kansas City Audio-Visual**

DATE: _____

BY: _____

PRINT: _____

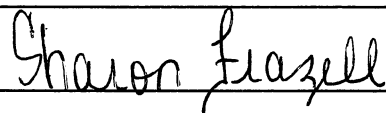
CREST UNIFIED SCHOOL DISTRICT #479

DATE: 2022 March

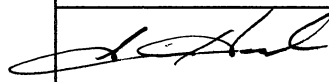
Activity Accounting Report

FUND	PREV MONTH BAL	RECEIPTS	EXPENDITURES	CLOSING BALANCE
BAND	7843.56	0.00	0.00	7843.56
BASEBALL	6.72	0.00	0.00	6.72
BASKETBALL - BOYS	105.74	0.00	0.00	105.74
BASKETBALL - GIRLS	314.92	0.00	0.00	314.92
BOOK RENTAL	0.00	60.00	60.00	0.00
CHEERLEADERS HS	524.32	0.00	0.00	524.32
CHEERLEADERS MS	468.27	0.00	0.00	468.27
CLASS OF 2022	5587.89	0.00	2670.08	2917.81
CLASS OF 2023	4004.68	410.00	518.22	3896.46
CLASS OF 2024	700.13	1834.19	319.16	2215.16
CLASS OF 2025	265.00	0.00	0.00	265.00
CROSS COUNTRY	25.05	0.00	0.00	25.05
DANCE HS	564.91	0.00	0.00	564.91
DRAMA HS	975.26	0.00	0.00	975.26
FBLA	221.49	0.00	0.00	221.49
FCA	607.11	0.00	0.00	607.11
FCCLA	835.45	455.00	0.00	1290.45
FFA	9999.36	1123.75	207.98	10915.13
FOOTBALL	56.21	0.00	0.00	56.21
GATE	449.39	0.00	402.00	47.39
JR CONCESSIONS	8236.20	234.25	151.43	8319.02
LIBRARY HS	827.29	0.00	0.00	827.29
LIBRARY MS	37.75	0.00	0.00	37.75
LUNCHES	0.00	814.75	814.75	0.00
NHS	38.67	0.00	0.00	38.67
PETTY	882.94	957.06	590.00	1250.00
REVOLVING	0.00	0.00	0.00	0.00
REVOLVING BOARD	0.00	85.77	85.77	0.00
SOFTBALL	181.85	0.00	0.00	181.85
STUCO HS	517.15	0.00	0.00	517.15
STUCO MS	57.96	0.00	0.00	57.96
TRACK	762.70	0.00	0.00	762.70
VO AG	0.00	281.90	281.90	0.00
VOLLEYBALL	356.98	0.00	0.00	356.98
YEARBOOK	1374.71	465.00	0.00	1839.71
CREATIONS	418.78	1174.55	124.18	1469.15
CLASS OF 2026 (8th)	0.00	0.00	0.00	0.00
TOTALS	47248.44	7896.22	6225.47	48919.19

PREPARED BY:



PRINCIPAL SIGNATURE:



School Crest Schools Activity Funds

101 balance

Ghaion Frazell [Signature]
Prepared by Principal

To be attached to form 101 and submitted before the 1st Monday of each month. 10 copies are needed for the board.

UNOFFICIAL MINUTES
ANW Special Education Cooperative Interlocal #603
Humboldt, Kansas
March 9, 2022

The regular monthly meeting of the Board of Directors of ANW Special Education Cooperative was called to order by President Dawn Wilson at 6:00 p.m. at the ANW Boardroom. Present were Doug Dunlap #257, Brad LaRue #413, Tony Works #258, Dawn Wilson #101, and Luke Rogers #366. Absent was Rita Drybread #387, Jim Armstrong #256 and Travis Church #479.

Administration present: Interim Director Sheila Coronado, Korenne Wolken, Anne Brewer, Lynette Brungardt and Harry Heppler (zoom). Others present: Curtis Weide, Skylar Morris, Hailey Adams, Megan Amershek, and Board Clerk Kristi Houston. Others attending via zoom: Janae Palet, Curt Popejoy, Melinda Taylor, Cynthia Gericke, and Kristy Hartman.

Motion was made by Brad LaRue, seconded by Luke Rogers to approve the agenda. Motion carried 5 - 0.

Motion was made by Luke Rogers, seconded by Doug Dunlap to approve the consent agenda. Motion carried 5 - 0.

Board member Travis Church arrived at 6:03 p.m.

Public open forum: School Psychologists Skylar Morris, Hailey Adams, and Megan Amershek gave a presentation on the Behavior Symposium they attended in February.

Board member Rita Drybread arrived at 6:10 p.m.

Correspondence to the Board - none.

Association Report - none.

Board members report - none.

ADMINISTRATOR REPORTS - Director Sheila Coronado discussed:

- The coordinator reports will be written reports from now on to save time at board meetings.
- Central Office will be closed next week for Spring Break.
- As required in the negotiated agreement, Categorical Meetings are done at least twice a year.
- KASEA Winter Conference
- Coordinator interviews are completed and two have been recommended for contracts.
- MOE (Maintenance of Effort) is met on all four tests which will lower our threshold for next year.
- ANW will look into offering a medical transport insurance for employees at Section 125 enrollment.
- EMC insurance has found a structural issue with the Atlas building. A structural engineer will be contacted to look at the building and give an estimate of costs to fix the issue.

UNFINISHED BUSINESS – none.

NEW BUSINESS

- a. Disposal of surplus buses Motion was made by Brad LaRue, seconded by Luke Rogers to declare bus numbers 6,7,9 and 11 as surplus property. Buses 6, 7, and 9 to be listed for auction through Purple Wave and bus #11 to be disposed of at the direction of Harry Heppler. Motion carried 7 – 0.
- b. Personnel Motion was made by Luke Rogers, seconded by Brad LaRue to enter Executive Session from 6:35 p.m. to 7:00 p.m. for the purpose of discussing individuals' employee's contract in order to protect the privacy interests of the individual(s) to be discussed with the Board of Education, Sheila Coronado and Korenne Wolken present. Motion carried 7 - 0. Executive Session ended at 7:00 p.m.
- c. Licensed and Classified Personnel Reports Motion was made by Doug Dunlap, seconded by Brad LaRue to approve the Classified Personnel report as presented. Motion carried 7 – 0. Motion was made by Brad LaRue, seconded by Doug Dunlap to approve the Licensed Personnel report as presented. Motion carried 7 – 0. Motion

was made by Luke Rogers, seconded by Brad LaRue to extend Lynette Brungardt's contract for one year. Motion carried 7 – 0. Motion was made by Brad LaRue, seconded by Luke Rogers to approve offer of employment to Amy Welch and Jordan Havel as coordinators. Motion carried 7 – 0.

Motion was made by Doug Dunlap, seconded by Luke Rogers to adjourn the meeting. Motion carried 7 – 0. Meeting adjourned at 7:05 p.m.

Dawn Wilson, ANW Board President

Date

Kristi Houston, ANW Board Clerk

Date